

Arizona Community Colleges General Fund Appropriations
FY 2016 through FY 2025
Ethan Scheider
January 13, 2025

| | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 est. |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Cochise | | | | | | | | | | |
| Funding | \$10,688,800 | \$10,556,600 | \$10,786,200 | \$11,536,300 | \$15,149,300 | \$12,932,300 | \$19,478,200 | \$25,414,100 | \$20,907,700 | \$18,409,100 |
| Audited FTSE ^{1/} | 7,221 | 6,338 | 6,195 | 6,353 | 6,258 | 6,376 | 5,829 | 5,620 | 5,999 | 5,244 |
| Funding Per FTSE | \$1,480 | \$1,666 | \$1,741 | \$1,816 | \$2,421 | \$2,028 | \$3,342 | \$4,522 | \$3,485 | \$3,511 |
| Inflation-Adjusted Funding Per FTSE | \$1,480 | \$1,650 | \$1,709 | \$1,751 | \$2,282 | \$1,881 | \$3,058 | \$3,958 | \$2,847 | \$2,768 |
| Coconino | | | | | | | | | | |
| Funding | \$2,194,400 | \$2,174,400 | \$2,140,100 | \$2,164,800 | \$3,105,700 | \$2,095,800 | \$3,905,600 | \$3,006,800 | \$3,246,000 | \$2,586,000 |
| Audited FTSE ^{1/} | 2,092 | 2,066 | 2,007 | 2,048 | 1,999 | 1,986 | 1,877 | 1,491 | 1,581 | 1,561 |
| Funding Per FTSE | \$1,049 | \$1,052 | \$1,066 | \$1,057 | \$1,554 | \$1,055 | \$2,081 | \$2,017 | \$2,053 | \$1,657 |
| Inflation-Adjusted Funding Per FTSE | \$1,049 | \$1,043 | \$1,047 | \$1,019 | \$1,464 | \$979 | \$1,904 | \$1,765 | \$1,677 | \$1,306 |
| Gila | | | | | | | | | | |
| Funding | \$529,000 | \$457,700 | \$684,900 | \$671,100 | \$971,900 | \$632,300 | \$1,251,000 | \$869,000 | \$879,600 | \$695,800 |
| Audited FTSE ^{1/} | 785 | 702 | 667 | 735 | 684 | 683 | 655 | 472 | 457 | 451 |
| Funding Per FTSE | \$674 | \$652 | \$1,027 | \$913 | \$1,421 | \$926 | \$1,910 | \$1,841 | \$1,925 | \$1,543 |
| Inflation-Adjusted Funding Per FTSE | \$674 | \$646 | \$1,008 | \$880 | \$1,339 | \$858 | \$1,748 | \$1,611 | \$1,572 | \$1,217 |
| Graham | | | | | | | | | | |
| Funding | \$17,283,900 | \$17,540,700 | \$17,925,900 | \$18,710,100 | \$21,109,700 | \$20,435,500 | \$23,097,200 | \$22,641,000 | \$23,901,400 | \$24,576,900 |
| Audited FTSE ^{1/} | 2,765 | 2,897 | 2,951 | 3,075 | 3,125 | 3,033 | 2,348 | 1,770 | 1,994 | 2,167 |
| Funding Per FTSE | \$6,251 | \$6,055 | \$6,075 | \$6,085 | \$6,755 | \$6,738 | \$9,837 | \$12,792 | \$11,987 | \$11,341 |
| Inflation-Adjusted Funding Per FTSE | \$6,251 | \$5,999 | \$5,962 | \$5,867 | \$6,367 | \$6,248 | \$9,002 | \$11,195 | \$9,792 | \$8,944 |
| Maricopa | | | | | | | | | | |
| Funding | \$0 | \$0 | \$0 | \$0 | \$7,400,000 | \$1,600,000 | \$12,000,000 | \$8,584,900 | \$7,927,600 | \$8,073,700 |
| Audited FTSE ^{1/} | 78,454 | 76,150 | 71,888 | 72,075 | 70,344 | 67,498 | 67,472 | 56,417 | 52,588 | 53,964 |
| Funding Per FTSE | \$0 | \$0 | \$0 | \$0 | \$105 | \$24 | \$178 | \$152 | \$151 | \$150 |
| Inflation-Adjusted Funding Per FTSE | \$0 | \$0 | \$0 | \$0 | \$99 | \$22 | \$163 | \$133 | \$123 | \$118 |
| Mohave | | | | | | | | | | |
| Funding | \$2,101,700 | \$1,820,200 | \$1,658,000 | \$1,599,600 | \$2,782,400 | \$1,580,800 | \$4,060,100 | \$2,991,200 | \$3,169,800 | \$2,503,100 |
| Audited FTSE ^{1/} | 2,919 | 2,554 | 2,347 | 2,270 | 2,296 | 2,228 | 2,370 | 1,914 | 1,941 | 2,009 |
| Funding Per FTSE | \$720 | \$713 | \$706 | \$705 | \$1,212 | \$710 | \$1,713 | \$1,563 | \$1,633 | \$1,246 |
| Inflation-Adjusted Funding Per FTSE | \$720 | \$706 | \$693 | \$679 | \$1,142 | \$658 | \$1,568 | \$1,368 | \$1,334 | \$983 |
| Navajo | | | | | | | | | | |
| Funding | \$7,777,000 | \$8,041,200 | \$8,690,200 | \$9,026,200 | \$10,548,300 | \$10,333,900 | \$12,643,200 | \$12,895,500 | \$14,120,600 | \$14,480,400 |
| Audited FTSE ^{1/} | 1,825 | 1,853 | 1,940 | 1,827 | 1,772 | 1,742 | 1,648 | 1,468 | 1,375 | 1,425 |
| Funding Per FTSE | \$4,261 | \$4,340 | \$4,479 | \$4,940 | \$5,953 | \$5,932 | \$7,672 | \$8,784 | \$10,270 | \$10,162 |
| Inflation-Adjusted Funding Per FTSE | \$4,261 | \$4,300 | \$4,397 | \$4,764 | \$5,611 | \$5,501 | \$7,021 | \$7,688 | \$8,390 | \$8,013 |
| Pima | | | | | | | | | | |
| Funding | \$0 | \$0 | \$0 | \$0 | \$15,400,000 | \$400,000 | \$3,000,000 | \$1,776,600 | \$3,769,000 | \$1,768,900 |
| Audited FTSE ^{1/} | 17,963 | 16,458 | 15,382 | 14,779 | 14,783 | 14,058 | 13,874 | 11,488 | 11,462 | 11,568 |
| Funding Per FTSE | \$0 | \$0 | \$0 | \$0 | \$1,042 | \$28 | \$216 | \$155 | \$329 | \$153 |
| Inflation-Adjusted Funding Per FTSE | \$0 | \$0 | \$0 | \$0 | \$982 | \$26 | \$198 | \$135 | \$269 | \$121 |

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|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| Pinal | | | | | | | | | | |
| Funding | \$2,000,000 | \$1,821,200 | \$1,717,900 | \$1,604,300 | \$3,343,900 | \$1,224,800 | \$5,119,000 | \$3,845,900 | \$4,858,000 | \$3,461,800 |
| Audited FTSE ^{1/} | 4,354 | 4,069 | 3,900 | 3,688 | 3,578 | 3,033 | 3,432 | 2,655 | 3,234 | 3,137 |
| Funding Per FTSE | \$459 | \$448 | \$440 | \$435 | \$935 | \$404 | \$1,492 | \$1,449 | \$1,502 | \$1,104 |
| Inflation-Adjusted Funding Per FTSE | \$459 | \$443 | \$432 | \$419 | \$881 | \$374 | \$1,365 | \$1,268 | \$1,227 | \$870 |
| Santa Cruz | | | | | | | | | | |
| Funding | \$110,400 | \$142,600 | \$163,800 | \$146,500 | \$91,100 | \$23,700 | \$199,900 | \$119,600 | \$318,200 | \$210,200 |
| Audited FTSE ^{1/} | 254 | 293 | 319 | 298 | 128 | 113 | 142 | 104 | 101 | 199 |
| Funding Per FTSE | \$435 | \$487 | \$513 | \$492 | \$712 | \$210 | \$1,408 | \$1,150 | \$3,150 | \$1,056 |
| Inflation-Adjusted Funding Per FTSE | \$435 | \$482 | \$504 | \$474 | \$671 | \$194 | \$1,288 | \$1,006 | \$2,574 | \$833 |
| Yavapai | | | | | | | | | | |
| Funding | \$1,696,000 | \$1,574,600 | \$1,356,400 | \$1,288,900 | \$3,065,800 | \$1,283,300 | \$4,876,600 | \$3,693,700 | \$4,094,600 | \$2,841,500 |
| Audited FTSE ^{1/} | 4,002 | 3,849 | 3,585 | 3,498 | 3,510 | 3,472 | 3,520 | 3,062 | 3,207 | 3,206 |
| Funding Per FTSE | \$424 | \$409 | \$378 | \$368 | \$873 | \$370 | \$1,385 | \$1,206 | \$1,277 | \$886 |
| Inflation-Adjusted Funding Per FTSE | \$424 | \$405 | \$371 | \$355 | \$823 | \$343 | \$1,268 | \$1,056 | \$1,043 | \$699 |
| Yuma/La Paz | | | | | | | | | | |
| Funding | \$3,569,800 | \$3,554,100 | \$3,467,600 | \$3,456,600 | \$5,913,000 | \$3,564,900 | \$9,306,700 | \$7,263,400 | \$23,625,900 | \$6,842,300 |
| Audited FTSE ^{1/} | 5,451 | 5,433 | 5,313 | 5,305 | 4,949 | 4,942 | 5,005 | 4,274 | 5,065 | 5,080 |
| Funding Per FTSE | \$655 | \$654 | \$653 | \$652 | \$1,195 | \$721 | \$1,859 | \$1,699 | \$4,665 | \$1,347 |
| Inflation-Adjusted Funding Per FTSE | \$655 | \$648 | \$641 | \$628 | \$1,126 | \$669 | \$1,702 | \$1,487 | \$3,811 | \$1,062 |
| Apache County ^{2/} | | | | | | | | | | |
| Funding | \$699,300 | \$699,300 | \$699,300 | \$699,300 | \$699,300 | \$699,300 | \$973,800 | \$699,300 | \$699,300 | \$699,300 |
| Audited FTSE ^{1/3/} | 199 | 203 | 181 | 186 | 221 | 234 | 209 | 209 | 193 | 202 |
| Funding Per FTSE | \$3,514 | \$3,445 | \$3,864 | \$3,760 | \$3,164 | \$2,988 | \$4,659 | \$3,346 | \$3,623 | \$3,462 |
| Inflation-Adjusted Funding Per FTSE | \$3,514 | \$3,413 | \$3,792 | \$3,625 | \$2,983 | \$2,771 | \$4,264 | \$2,928 | \$2,960 | \$2,730 |
| Greenlee County ^{2/} | | | | | | | | | | |
| Funding | \$574,500 | \$574,500 | \$574,500 | \$574,500 | \$574,500 | \$574,500 | \$800,000 | \$383,600 | \$383,600 | \$383,600 |
| Audited FTSE ^{1/3/} | 93 | 90 | 88 | 102 | 110 | 85 | 132 | 132 | 138 | 145 |
| Funding Per FTSE | \$6,177 | \$6,383 | \$6,528 | \$5,632 | \$5,223 | \$6,759 | \$6,061 | \$2,906 | \$2,780 | \$2,646 |
| Inflation-Adjusted Funding Per FTSE | \$6,177 | \$6,325 | \$6,407 | \$5,431 | \$4,923 | \$6,268 | \$5,546 | \$2,543 | \$2,271 | \$2,086 |
| Diné | | | | | | | | | | |
| Funding ^{4/} | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,742,500 | \$1,000,000 | \$4,500,000 | \$1,591,800 | \$9,615,800 | \$11,000,000 | \$1,615,800 |
| Audited FTSE ^{1/} | 859 | 834 | 767 | 723 | 695 | 832 | 620 | 785 | 729 | 840 |
| Funding Per FTSE | \$2,037 | \$2,098 | \$2,282 | \$2,410 | \$1,439 | \$5,409 | \$2,567 | \$12,249 | \$15,089 | \$1,924 |
| Inflation-Adjusted Funding Per FTSE | \$2,037 | \$2,079 | \$2,239 | \$2,324 | \$1,356 | \$5,016 | \$2,350 | \$10,721 | \$12,327 | \$1,517 |
| Navajo Tech | | | | | | | | | | |
| Funding ^{4/} | \$875,000 | \$875,000 | \$875,000 | \$875,000 | \$870,000 | \$254,400 | \$298,900 | \$4,307,900 | \$0 | \$307,900 |
| Audited FTSE ^{1/} | 457 | 450 | 343 | 265 | 297 | 338 | 282 | 169 | 156 | 165 |
| Funding Per FTSE | \$1,915 | \$1,944 | \$2,551 | \$3,302 | \$2,929 | \$753 | \$1,060 | \$25,491 | \$0 | \$1,866 |
| Inflation-Adjusted Funding Per FTSE | \$1,915 | \$1,927 | \$2,504 | \$3,184 | \$2,761 | \$698 | \$970 | \$22,309 | \$0 | \$1,472 |

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|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|
| Tohono O'odham | | | | | | | | | | |
| Funding ^{4/} | \$0 | \$0 | \$190,500 | \$231,100 | \$214,300 | \$345,200 | \$330,200 | \$448,500 | \$2,517,400 | \$517,400 |
| Audited FTSE ^{1/} | 122 | 123 | 101 | 157 | 179 | 175 | 177 | 352 | 385 | 420 |
| Funding Per FTSE | \$0 | \$0 | \$1,886 | \$1,472 | \$1,197 | \$1,973 | \$1,866 | \$1,274 | \$6,539 | \$1,232 |
| Inflation-Adjusted Funding Per FTSE | \$0 | \$0 | \$1,851 | \$1,419 | \$1,129 | \$1,829 | \$1,707 | \$1,115 | \$5,342 | \$971 |
| San Carlos Apache | | | | | | | | | | |
| Funding | | | | | | | | | \$2,000,000 | |
| Audited FTSE ^{1/} | | | | | | | | | | 128 |
| Funding Per FTSE | | | | | | | | | \$15,625 | |
| Inflation-Adjusted Funding Per FTSE | | | | | | | | | \$12,765 | |
| Total | | | | | | | | | | |
| Funding | \$51,849,800 | \$51,582,100 | \$52,680,300 | \$54,326,800 | \$92,239,200 | \$62,480,700 | \$102,932,200 | \$108,556,800 | \$127,418,700 | \$89,973,700 |
| Audited FTSE ^{1/ 2/} | 129,523 | 124,069 | 117,705 | 117,096 | 114,597 | 110,509 | 109,251 | 92,041 | 90,402 | 91,436 |
| Funding Per FTSE | \$400 | \$416 | \$448 | \$464 | \$805 | \$565 | \$942 | \$1,179 | \$1,409 | \$984 |
| Inflation-Adjusted Funding Per FTSE | \$400 | \$412 | \$439 | \$447 | \$759 | \$524 | \$862 | \$1,032 | \$1,151 | \$776 |
| Inflation Adjustment Factor ^{5/} | 1.000 | 0.991 | 0.981 | 0.964 | 0.943 | 0.927 | 0.915 | 0.875 | 0.817 | 0.789 |
| Inflation Rate ^{5/} | 1.74% | 0.93% | 0.95% | 1.79% | 2.29% | 1.65% | 1.33% | 4.57% | 7.13% | 3.60% |

^{1/} The funding formulas use the actual audited FTSE (Full Time Student Equivalent) count 2 years prior. For example, the FTSE count from FY 2023 is shown in the FY 2025 column since the FY 2023 count is used to determine FY 2025 funding.

^{2/} Apache County and Greenlee County do not have community college districts, meaning students from these counties take courses at other community college districts. A.R.S. § 15-1469.01 requires the General Fund to pay the initial costs of these students, and then the state withholds the counties' sales tax revenues to offset a portion of the cost. The state also appropriates a subsidy to Greenlee and Apache to help pay the county in which their student attends. The amount displayed only represents the subsidy appropriation and does not reflect General Fund costs not reimbursed through sales tax withholdings.

^{3/} Apache County and Greenlee County FTSE counts are also included in the FTSE count of the community college district that the student attends. The Total FTSE count removes these duplicates.

^{4/} Funding for the tribal community colleges includes a portion of tribal TPT revenues. Current year estimates for tribal TPT revenues are based on prior year actuals. For example, the Tohono O'odham received \$517,400 in tribal TPT revenues in FY 2024, so the JLBC Staff estimates that Tohono O'odham will receive \$517,400 in tribal TPT revenues in FY 2025 as well. Other tribal funding includes one-time appropriations.

^{5/} The Inflation Adjustment Factor represents cumulative inflation from the base year, which is FY 2016. The Inflation Rate represents inflation above the prior year. Both measures reflect the GDP deflator for the 2nd preceding calendar year, per A.R.S. § 15-901.01. For example, the rates applied to FY 2025 are CY 2023 actuals.