

Largest Changes in ARPA Allocations - December 2024

Table 1

Largest Increases in ARPA Allocations - 12/31/24 Compared to 9/30/24 (\$ in M)

	Project Name	9/30 Allocations	12/31 Allocations	Change in Allocations
1	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students 1/	\$ -	\$ 92.0	\$ 92.0
2	Child Services, Arizona Department of - Kinship Support Services	\$ 3.0	\$ 31.7	\$ 28.7
3	AHCCCS - Sober Living Homes	\$ 23.4	\$ 45.3	\$ 21.9
4	Public Safety, Arizona Department of - Victims of Crime Act	\$ 19.0	\$ 37.6	\$ 18.6
5	Health Services, Arizona Department of - Nursing Education Investment Pilot Program	\$ -	\$ 15.0	\$ 15.0
6	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 200.0	\$ 214.6	\$ 14.6
7	Environmental Quality, Arizona Department of - Small Water System	\$ -	\$ 12.8	\$ 12.8
8	Economic Security, Arizona Department of - Adult Protective Services	\$ 12.8	\$ 25.6	\$ 12.8
9	City of Buckeye - White Tanks Water Infrastructure	\$ -	\$ 12.0	\$ 12.0
10	Administration, Arizona Department of - Public Sector Capacity	\$ 2.1	\$ 11.8	\$ 9.7
11	Effective Government Services	\$ -	\$ 6.1	\$ 6.1
12	Universities - University of Arizona - Yuma County Agricultural Technology	\$ -	\$ 6.0	\$ 6.0
13	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 25.0	\$ 30.0	\$ 5.0
14	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks	\$ -	\$ 5.0	\$ 5.0
15	All Other Increases	\$ 55.8	\$ 79.1	\$ 23.3
16	Total Increases	\$ 341.2	\$ 624.8	\$ 283.6

1/ These funds to ASU had previously been allocated as part of a larger \$800 million Revenue Replacement allocation. In the 12/31/24 report, the Executive moved the \$92 million from Revenue Replacement to this specific allocation for Pell grants. The Executive, however, did not change the overall Revenue Replacement allocation of \$800 million.

Table 2

Largest Decreases in ARPA Allocations - 12/31/24 Compared to 9/30/24 (\$ in M)

	Project Name	9/30 Allocations	12/31 Allocations	Change in Allocations
17	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 163.9	\$ 76.1	\$ (87.8)
18	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	\$ 2.9	\$ 2.9	\$ (27.1)
19	Water Resources, Arizona Department of - Drought Resilience	\$ 45.0	\$ 24.0	\$ (21.0)
20	RIP Medical Debt: Medical Debt Elimination	\$ 20.0	\$ 10.0	\$ (20.0)
21	Administration, Arizona Department of - State Parks Broadband	\$ 20.6	\$ 3.1	\$ (17.5)
22	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 30.0	\$ 15.9	\$ (14.1)
23	Administration, Arizona Department of - Parks Wastewater	\$ 102.8	\$ 89.1	\$ (13.7)
24	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 158.1	\$ 144.7	\$ (13.4)
25	Legal and Administrative Closeout Costs	\$ 13.5	\$ 9.6	\$ (12.0)
26	Administrative Costs	\$ 27.2	\$ 15.8	\$ (11.4)
27	Educational Disparities and Teacher Development	\$ 50.0	\$ 38.7	\$ (10.1)
28	Heal The Hero Statewide - Veterans/First Responders Mental Health Services	\$ 40.0	\$ 30.0	\$ (10.0)
29	All Other Reductions	\$ 240.5	\$ 215.0	\$ (25.5)
30	Total Reductions	\$ 914.5	\$ 674.9	\$ (283.6)