

Overview of K-12 Per Pupil Funding for School Districts and Charter Schools
 JLBC Staff
 1/28/2025

FY 2024

Table 1: Equalization Formula Funding Only

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	877,260		223,284	
Base Support Level (BSL)	\$6,197,626,450	\$7,065	\$1,529,056,913	\$6,848
Transportation Support Level (TSL)	216,924,570	247		
District Additional Assistance	530,245,132	604		
Charter Additional Assistance	0	0	478,696,584	2,144
Total	\$6,944,796,152	\$7,916	\$2,007,753,497	\$8,992

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Education Sales Tax funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records for June 2024. ADM data are from the ADE Annual Report for FY 2024.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
4. Charter schools do not receive separately-delineated transportation funding.

Table 2: All Reported Funding

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	877,260		223,284	
Maintenance & Operations (M&O)	\$7,745,776,966	\$8,830		
Unrestricted Capital Outlay	714,423,484	814		
Classroom Site & Instruc Improv Funds	886,791,701	1,011		
School Facilities	401,130,657	457		
Adjacent Ways	62,494,507	71		
Debt Service	923,572,574	1,053		
School Plant	20,549,877	23		
Federal Projects	2,038,234,629	2,323		
State Projects	120,690,235	138		
Food Service	521,569,779	595		
Other	675,670,025	770		
Charter School - General Projects			\$2,340,054,921	\$10,480
Charter School - Federal Projects			302,183,841	1,353
Charter School - State Projects			17,722,894	79
Charter School - Classroom Site Project			223,770,106	1,002
Total	\$14,110,904,434	\$16,085	\$2,883,731,762	\$12,915

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2024.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.