

FY 2020

Table 1: Equalization Formula Funding Only

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	918,624		202,633	
Base Support Level (BSL)	\$5,311,831,466	\$5,782	\$1,163,381,139	\$5,741
Transportation Support Level (TSL)	245,925,593	268		
District Additional Assistance	309,653,472	337		
Charter Additional Assistance	0	0	394,862,566	1,949
Total	5,867,410,531	\$6,387	1,558,243,705	\$7,690

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Proposition 301 additional school day funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records for FY 2020 as of August 23, 2021. ADM data are from the ADE Annual Report for FY 2020 (Volume II, pages I-257 and II-435).
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
4. Charter schools do not receive separately-delineated transportation funding.

Table 2: All Reported Funding

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	918,624		202,633	
Maintenance & Operations (M&O)	\$6,536,562,798	\$7,116		
Unrestricted Capital Outlay	350,184,459	381		
Classroom Site & Instruc Improv Funds	526,530,418	573		
School Facilities	209,088,972	228		
Adjacent Ways	20,073,701	22		
Debt Service	785,228,754	855		
Other	1,818,024,449	1,979		
Charter School - General Projects			\$1,743,935,843	\$8,606
Charter School - Federal Projects			108,158,965	534
Charter School - State Projects			21,702,506	107
Charter School - Classroom Site Project			121,055,026	597
Total	\$10,245,693,551	\$11,153	\$1,994,852,340	\$9,845

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2020.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.