

	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Appropriated
Fund Sources											
<i>State Match</i>											
General Fund	1,158,575,800	1,145,016,100	1,696,148,600	1,759,338,500	1,745,626,100	1,669,160,500	1,274,618,300	1,858,004,900	2,171,637,900	2,401,019,000	2,669,731,700
County Funds	295,518,400	299,153,500	300,633,300	315,700,800	269,364,900	291,575,800	303,982,200	-	397,615,200	409,939,100	443,048,300
Tobacco Settlement	99,975,000	98,906,900	101,521,700	101,761,000	98,938,500	94,283,100	105,683,600	108,433,100	98,980,700	88,272,600	102,000,000
Medically Needy Account	34,178,800	34,498,500	72,042,700	69,486,100	66,143,900	66,861,800	65,627,200	66,291,400	58,500,300	60,160,100	66,586,300
Prescription Drug Rebate - State	79,021,000	105,718,100	113,740,000	145,284,800	148,213,400	149,574,500	148,305,700	174,892,200	165,160,800	164,907,400	189,832,200
Substance Abuse Services Fund	-	-	2,250,200	2,250,200	2,250,200	1,350,200	2,250,200	2,250,200	2,250,200	2,250,200	2,250,200
TPTF Emergency Health Services	19,284,300	18,162,200	18,747,200	17,627,300	17,469,200	16,216,300	16,216,300	17,921,600	17,448,300	16,515,600	17,458,500
TPTF Prop 204 Protection	38,225,000	38,140,700	37,521,000	37,016,700	36,685,400	34,054,300	34,797,900	37,635,400	36,641,400	33,944,500	36,662,900
Hospital Assessment Fund	260,916,800	224,197,600	238,267,200	255,421,000	270,895,900	314,374,800	251,024,200	547,618,700	627,866,800	546,269,700	694,319,800
Health Care Investment Fund	-	-	-	-	-	-	97,764,900	267,186,500	330,087,100	529,190,200	911,052,600
Third Party Collections	-	-	-	-	-	-	194,700	-	194,700	194,700	194,700
Budget Neutrality Compliance Fund	2,538,300	2,612,200	2,672,500	4,251,300	3,756,200	3,906,400	4,037,400	4,076,200	4,303,100	4,669,300	4,914,300
Healthcare Group Fund	-	-	-	-	-	-	-	-	-	-	-
Political Subdivision Funds	118,828,600	106,506,900	115,294,000	114,602,300	116,667,900	139,370,100	109,800,400	134,041,600	147,947,600	227,965,900	242,411,000
Seriously Mentally Ill Housing Trust Fund	-	-	-	-	-	-	-	-	217,300	423,300	217,700
DSRIP Fund	-	-	-	6,149,500	20,496,000	28,062,400	2,249,000	2,513,500	15,495,200	3,656,900	17,922,700
Nursing Facility Assessment Fund	18,448,800	18,031,200	24,564,600	32,501,500	28,030,200	32,201,000	28,411,500	29,668,300	29,129,900	31,982,800	32,989,600
<i>Subtotal - State Match</i>	<i>2,125,510,800</i>	<i>2,090,943,900</i>	<i>2,723,403,000</i>	<i>2,861,391,000</i>	<i>2,824,537,800</i>	<i>2,840,991,200</i>	<i>2,444,963,500</i>	<i>3,250,533,600</i>	<i>4,103,476,500</i>	<i>4,521,361,300</i>	<i>5,431,592,500</i>
<i>Federal Match</i>											
Federal Medical Authority	5,775,424,100	6,140,839,600	7,929,709,600	8,408,942,600	8,492,754,100	9,386,797,000	9,461,104,900	14,554,953,300	15,697,080,400	13,175,795,200	14,844,638,600
Prescription Drug Rebate - In Lieu of Federal Funds	257,162,000	360,776,400	536,111,500	548,393,900	644,237,200	616,503,700	609,060,300	908,537,700	609,060,300	609,060,300	609,060,300
Children's Health Insurance Program Fund	6,340,300	2,424,100	24,779,300	60,114,000	77,051,800	80,961,300	100,299,800	147,543,100	164,829,700	128,657,800	174,041,000
<i>Subtotal - Federal Match</i>	<i>6,038,926,400</i>	<i>6,504,040,100</i>	<i>8,490,600,400</i>	<i>9,017,450,500</i>	<i>9,214,043,100</i>	<i>10,084,262,000</i>	<i>10,170,465,000</i>	<i>15,611,034,100</i>	<i>16,470,970,400</i>	<i>13,913,513,300</i>	<i>15,627,739,900</i>
Total	8,164,437,200	8,594,984,000	11,214,003,400	11,878,841,500	12,038,580,900	12,925,253,200	12,615,428,500	18,861,567,700	20,574,446,900	18,434,874,600	21,059,332,400

- 1/ Excludes Federal Funds that are not associated with the Medicaid match and other non-appropriated funds.
- 2/ Since January 1, 2014, enhanced match rates have been available for some populations through the federal Affordable Care Act.
- 3/ FY 2018 amounts include \$200,000 of one-time state match funding for the Proposition 206 Network Adequacy Report line.
- 4/ FY 2015 spending listed for DES Eligibility in the FY 2017 Appropriations Report is understated. FY 2015 actuals listed in the this table reflect the correct amounts reported by AHCCCS.
- 5/ In April 2014, the state began paying an integrated capitation rate to Regional Behavioral Health Authorities for coverage of physical care and behavioral health services to individuals with a serious mental illness (SMI). Physical and behavioral health service expenditures for SMI enrollees from April 2014 through FY 2017 are included in Medicaid Behavioral Health Service line items (see the Behavioral Health Spending table for amounts prior to FY 2017). The FY 2018 budget displays spending for SMI enrollees by separate Physical Care and Behavioral Health Service lines.
- 6/ Transferred from the Department of Health Services, beginning in FY 2012 and consolidated within Traditional Services, beginning in FY 2019. Please refer to the Behavioral Health Spending table to view prior appropriations and expenditures in this line item.
- 7/ The Department of Child Safety's Comprehensive Medical and Dental Plan (CMDP) became the Comprehensive Health Plan (CHP) on April 1, 2021.
- 8/ In FY 2019, CHP physical health funding was transferred out of the Traditional Services line and was combined with CHP Behavioral Health Services.
- 9/ Includes Graduate Medical Education - Community Health Centers funds in FY 2020.
- 10/ This line item historically included funding for both the Rural Hospital Inpatient Fund and Critical Access Hospital supplemental payments. Beginning in FY 2025, funding for rural hospital inpatient supplemental payments was shifted to the Traditional Medicaid Services line to comply with federal requirements.
- 11/ The FY 2024 budget included a one-time increase of \$7.5 million from the General Fund for on-call obstetrics and gynecological services. The monies were appropriated as non-lapsing until the end of FY 2026. AHCCCS reports that it has not yet spent the monies.
- 12/ Transferred from the Department of Health Services, beginning in FY 2017. Please refer to the Behavioral Health Spending table to view prior appropriations and expenditures in this line item.
- 13/ Medicaid Behavioral Health Services were consolidated in the Physical Care lines in FY 2019 to reflect the integration of physical health and behavioral within the AHCCCS Complete Care program.

SM = State Match
TF = Total Funds