

At its **May 1, 2024**, meeting, the Joint Legislative Budget Committee considered the following issues:

Executive Session

Attorney General – Consideration of Proposed Settlements Under Rule 14 – The Committee approved settlements under Rule 14, which requires Committee approval of Risk Management settlements above \$250,000 pursuant to A.R.S. § 41-621(N).

Consent Agenda

Arizona Department of Administration – Consider Approval of Requested Transfer of Appropriations – A.R.S. § 35-173 requires Committee approval of any transfer of spending authority within the Arizona Department of Administration. The Committee approved the agency's plan to transfer \$852,300 of Capital Outlay Stabilization Fund spending authority from the Utilities line item to the agency's operating budget in FY 2024.

Arizona Department of Administration/Automation Projects Fund – Review of Arizona Corporation Commission eCorp Replacement – A.R.S. § 41-714 requires Committee review prior to any monies being expended from the Automation Projects Fund (APF). The Committee gave a favorable review of the Arizona Department of Administration's plan to utilize \$4.5 million from its FY 2024 APF appropriation of \$7.0 million to replace and maintain the Corporation Commission's corporation registration software.

AHCCCS – Review of Mid-Year Capitation Rate Changes for Plan Year 2024 – Pursuant to an FY 2024 General Appropriation Act footnote, the state Medicaid agencies must present their plans to the Committee for review prior to implementing any changes in capitation rates. The Committee gave a favorable review of AHCCCS's plan to decrease capitation rates by (0.2)% for the contract year ending this September (CYE 2024).

Arizona Criminal Justice Commission – Review of Edward Byrne Memorial Justice Assistance Grant Federal Application – A.R.S. § 41-2403 requires Committee review of the Arizona Criminal Justice Commission (ACJC) federal applications for the Edward Byrne Memorial Justice Assistance Grants (JAG) administered by the United States Department of Justice, Bureau of Justice Assistance. The Committee gave a favorable review of the ACJC's federal applications for FFY 2023 and FFY 2024 Edward Byrne Memorial JAG. As a part of the review, the Committee included a provision requiring ACJC to submit a preliminary proposal by May 15, 2025, if the federal guidelines have not yet been received for 2025.

Department of Economic Security – Review of FY 2023 Developmental Disabilities Line Item Transfers – Pursuant to a General Appropriation Act footnote, the Committee is required to review any funding being transferred in or out of the DDD Administration line and the Case Management lines. The Committee gave a favorable review of the department's plan for an FY 2023 transfer of \$250,000 from the Home and Community Based Services State-Only line item into the Case Management State-Only line item.