

**Detailed List of Fund Transfers to General Fund by Agency  
Summary of FY 2003 to FY 2027**

	Fund Type	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05 Fund Transfers	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 13 Fund Transfers	FY 14 Fund Transfers	FY 15 Fund Transfers	FY 16 Fund Transfers
<b>FUND TRANSFERS</b>													
<b>SBA - State Board of Accountancy</b>													
SBA - Board of Accountancy Pay/Benefit Reduction	OF						(1,200)	(35,400)	(22,400)				
SBA - Board of Accountancy EBT	OF				(2,056,000)	(1,016,700)	(500,000)						
<b>ACU - Acupuncture Board of Examiners</b>													
ACU - Acupuncture Board of Examiners Pay/Benefit Reduction	OF						(200)	(4,400)	(2,800)				
ACU - Acupuncture Board EBT	OF				(100,000)	(88,300)							
<b>DOA - Arizona Department of Administration</b>													
DOA - Administration - AFIS II Collections EBT	NA	(159,000)											
DOA - Administration - AFIS II Collections FRAT	NA					(400,000)	(359,700)	(359,700)	(359,700)				
DOA - Administration - AFIS II Collections Pay/Benefit Reduction	NA					(27,000)	(65,000)	(84,700)	(86,300)				
DOA - Air Quality EBT	OF	(500,000)											
DOA - Air Quality FRAT	OF					(42,500)	(136,000)	(136,000)	(136,000)				
DOA - Automation Operations EBT	OF					(629,900)							
DOA - Automation Operations FRAT	OF					(1,210,600)	(3,965,400)	(500,000)	(500,000)				
DOA - Automation Operations Pay/Benefit Reduction	OF					(416,800)	(1,005,500)	(377,300)	(406,300)				
DOA - Automation Projects - ADOA Subaccount EBT	OF												
DOA - Automation Projects - HHS Subaccount EBT	OF												
DOA - Automation Projects - DOR Subaccount EBT	OF												
DOA - Capital Mall Consolidation EBT	OF												
DOA - Capital Outlay Stabilization EBT	OF					(1,500,000)	(463,900)						
DOA - Capital Outlay Stabilization FRAT	OF					(50,900)	(815,800)						
DOA - Capital Outlay Stabilization Pay/Benefit Reduction	OF						(3,800)	(109,200)	(115,200)				
DOA - Capitol Police Administrative Towing Pay/Benefit Reduction	NA							(700)					
DOA - Certificate of Participation EBT	NA	(20,050,000)			(1,266,700)	(750,000)							
DOA - Construction Insurance EBT	NA				(4,170,200)	(13,933,700)	(1,675,000)	(818,100)					
DOA - Construction Insurance FRAT	NA					(672,800)	(192,200)	(192,200)	(192,200)				
DOA - Construction Insurance Pay/Benefit Reduction	NA					(6,000)	(400)	(10,500)	(11,300)				
DOA - Co-Op State Purchasing Agreement EBT	NA						(175,800)						
DOA - Co-Op State Purchasing Agreement FRAT	NA					(54,600)	(201,900)						
DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction	NA					(9,400)	(22,600)	(8,800)	(9,500)				
DOA - Corrections EBT	OF					(318,100)							
DOA - Corrections FRAT	OF					(137,600)	(119,200)	(119,200)					
DOA - Corrections Pay/Benefit Reduction	OF					(20,300)	(48,700)	(59,700)	(2,400)				
DOA - Cyber Risk Insurance EBT	OF												
DOA - Emergency Telecommunications Services Revolving EBT	NA	(12,000,000)	(3,000,000)			(25,085,500)	(6,488,200)	(250,400)					
DOA - Emergency Telecommunications Services Revolving FRAT	NA						(2,167,500)	(2,167,500)	(2,167,500)				
DOA - Emergency Telecommunication Services Revolving Pay/Benefit	NA						(31,400)	(46,200)	(46,200)				
DOA - Employee Benefit Plan EBT	NA												
DOA - Fire Incident Management EBT	OF												
DOA - IGA and ISA Pay/Benefit Reduction	NA						(2,200)	(64,200)	(68,700)				
DOA - ADOA-MSD Plan Deposits EBT	NA				(44,400)								
DOA - Information Technology Pay/Benefit Reduction	OF								(96,600)				
DOA - Lease-Purchase Building Operations & Maintenance EBT	NA	(46,700)											
DOA - Motor Vehicle Pool Revolving EBT <sup>1/</sup>	OF	(5,400,000)	(1,000,000)	(1,000,000)	(3,237,500)	(5,143,000)	(738,700)						
DOA - Motor Vehicle Pool Revolving FRAT	OF					(876,600)	(2,126,500)	(2,126,500)					
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction	OF					(33,000)	(79,800)	(108,700)	(33,000)				
DOA - Personnel Division FRAT	OF					(459,900)	(2,860,300)						
DOA - Personnel Division Salary Pay/Benefit Reduction	OF						(749,200)	(249,500)	(271,900)				
DOA - Personnel Division EBT	OF								(254,600)				
DOA - Retiree Accumulated Sick Leave EBT	NA	(1,686,900)			(3,483,900)	(7,597,300)							
DOA - Risk Management Revolving EBT <sup>1/</sup>	OF	(12,000,000)			(6,614,400)	(28,606,300)	(5,000,000)	(11,090,000)	(15,279,300)				



	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
AXS - Healthcare Group Pay/Benefit Reduction	PA					(152,000)	(365,100)	(453,100)	(462,000)				
AXS - Healthcare Group EBT	PA											(7,252,800)	
AXS - Hospital Loan Residency Program EBT	NA												
AXS - IGA and ISA EBT	NA												
AXS - IGA and ISA Pay/Benefit Reduction	NA								(5,200)				
AXS - Intergovernmental Services EBT	NA	(400,000)				(1,147,700)	(772,500)						
AXS - Intergovernmental Services FRAT	NA						(653,500)	(653,500)	(635,500)				
AXS - AHCCCS EBT						(1,963,300)							
AXS - Intergovernmental Services Pay/Benefit Reduction	NA								(10,600)				
AXS - Prescription Drug Rebate EBT	OF												
AXS - AHCCCS Third Party Collections EBT	PA					(195,700)	(341,700)	(103,500)					
AXS - AHCCCS Third Party Collections FRAT	PA						(608,200)	(608,200)	(608,200)				
<b>APP - State Board of Appraisal</b>													
APP - Board of Appraisal Pay/Benefit Reduction	OF						(400)	(12,100)	(8,000)				
APP - Board of Appraisal EBT	OF				(537,900)	(30,000)							
<b>ART - Arizona Commission on the Arts</b>													
ART - Arts Endowment (Corpus) EBT	NA	(1,000,000)				(5,347,700)	(4,652,300)	(9,884,600)					
ART - Arts Special Revenues Pay/Benefit Reduction	NA					(5,200)	(12,500)						
ART - Arts Trust FRAT	NA						(115,400)	(115,400)	(115,400)				
<b>BAT - Board of Athletic Training</b>													
BAT - Board of Athletic Training EBT	OF												
BAT - Board of Athletic Training Pay/Benefit Reduction	OF								(300)				
<b>ATT - Attorney General</b>													
ATT - Anti-Racketeering Revolving EBT	NA	(1,625,000)			(500,000)	(302,100)	(1,369,800)						
ATT - Anti-Racketeering Revolving FRAT	NA						(722,900)						
ATT - Anti-Racketeering Revolving Pay/Benefit Reduction	NA						(139,200)		(11,600)				
ATT - Antitrust Revolving EBT	OF					(250,000)	(235,400)						
ATT - Antitrust Revolving Pay/Benefit Reduction	OF						(200)	(4,400)	(5,000)				
ATT - Attorney General Legal Services Cost Allocation FRAT	OF						(458,200)						
ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction	OF						(606,600)						
ATT - CJEF Distributions FRAT	NA						(334,500)	(334,500)	(334,500)				
ATT - Collection Enforcement Revolving EBT	OF												
ATT - Collection Enforcement Revolving FRAT	OF					(248,200)	(1,268,700)						
ATT - Collection Enforcement Revolving Pay/Benefit Reduction	OF						(367,100)	(45,300)	(54,300)				
ATT - Consumer Protection - Consumer Fraud Revolving EBT	OF						(5,305,700)	(3,845,100)					
ATT - Consumer Protection - Consumer Fraud Revolving FRAT	OF						(284,900)	(284,900)	(284,900)				
ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit	OF						(166,900)	(240,600)	(249,300)				
ATT - Consumer Restitution and Remediation Revolving Fund EBT	NA												(5,400,000)
ATT - Criminal Case Processing - Pay/Benefit Reduction	NA						(100)	(3,000)	(3,300)				
ATT - Interagency Service Agreements Pay/Benefit Reduction	OF						(14,700)	(429,700)	(471,900)				
ATT - Intergovernmental Agreements - Pay/Benefit Reduction	NA						(1,900)	(55,800)	(61,300)				
ATT - Legal Services Cost Allocation Pay/Benefit Reduction	OF						(8,500)	(246,800)	(266,600)				
ATT - Prosecuting Attorney Council EBT	NA	(200,000)			(1,000,000)	(95,000)							
ATT - Risk Management Revolving Pay/Benefit Reduction	OF						(798,900)	(1,077,500)	(1,105,200)				
ATT - Victims Rights EBT	OF						(236,100)	(138,700)					
ATT - Victims' Rights Pay/Benefit Reduction	OF						(33,400)	(45,800)	(47,000)				
ATT - Victim Witness Pay/Benefit Reduction	NA						(100)	(2,000)	(2,100)				
<b>ATA - Automobile Theft Authority</b>													
ATA - Automobile Theft Authority EBT	OF					(300,800)							
ATA - Automobile Theft Authority FRAT	OF						(841,100)	(841,100)	(841,100)				
ATA - Automobile Theft Authority Pay/Benefit Reduction	OF					(17,000)	(41,000)	(54,100)	(49,400)				

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	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>BAR - Board of Barbers</b>													
BAR - Board of Barbers Pay/Benefit Reduction	OF						(400)	(9,100)	(5,800)				
BAR - Board of Barbers EBT	OF				(400,000)	(406,000)							
<b>BCB - Board of Barbering and Cosmetology</b>													
BCB - Board of Barbering and Cosmetology EBT													
<b>BHE - Board of Behavioral Health Examiners</b>													
BHE - Board of Behavioral Health Examiners EBT	OF												
BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction	OF						(1,100)	(34,000)	(21,700)				
<b>CPD - State Capital Postconviction Public Defender Office</b>													
CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction	OF								(600)				
<b>BCE - State Board of Chiropractic Examiners</b>													
BCE - Board of Chiropractic Examiners Pay/Benefit Reduction	OF						(500)	(14,700)	(9,200)				
BCE - Chiropractic Examiners EBT	OF				(100,000)	(66,800)							
<b>CCE - Citizens Clean Elections Commission</b>													
CCE - Citizens Clean Elections Commission EBT	NA				(18,876,200)	(7,000,000)	(10,000,000)	(20,000,000)	(10,000,000)	(10,000,000)			
<b>COM - Arizona Commerce Authority</b>													
COM - Commerce Development Bond EBT	OF					(1,142,700)	(803,900)						
COM - CEDC EBT	PA					(6,474,700)	(2,444,800)	(300,500)					
COM - CEDC FRAT	PA					(153,500)	(305,600)	(305,600)					
COM - CEDC Pay/Benefit Reduction	PA					(30,800)	(700)	(19,700)					
COM - Arizonan Clean Air EBT	NA	(7,300,000)											
COM - Commerce Workshops Pay/Benefit Reduction	NA						(100)	(3,200)	(2,900)				
COM - Commerce Workshops EBT	NA					(273,900)	(110,500)						
COM - Commerce Workshops FRAT	NA					(25,800)	(51,600)						
COM - Arizona Competes EBT	NA												(75,000,000)
COM - GADA Revolving EBT	NA	(2,500,000)				(5,158,000)	(1,900,000)	0					
COM - GADA Revolving FRAT	NA					(27,800)	(50,000)						
COM - GADA Revolving Pay/Benefit Reduction	NA					(8,300)	(19,000)	(4,700)					
COM - Housing Trust EBT	NA	(2,000,000)											
COM - IGA and ISA FRAT	NA					0	(50,700)						
COM - IGA and ISA Pay/Benefit Reduction	NA					0	(800)	(22,100)					
COM - Arizona Job Training EBT	NA	(5,000,000)	(2,500,000)		(13,000,000)	(31,579,200)	(18,275,000)						(25,000,000)
COM - Arizona Job Training FRAT	NA					(925,000)	(1,835,000)						
COM - Arizona Job Training Pay/Benefit Reduction	NA					(13,000)	(100,200)	(5,600)	(5,000)				
COM - Lottery - Pay/Benefit Reduction	OF					(8,200)	(19,700)	(24,900)					
COM - Military Installation EBT	NA				(300,000)	(4,780,100)							
COM - Military Installation FRAT	NA					(286,100)	(235,000)						
COM - Nursing Education Demonstration Project EBT	NA						(616,100)		(1,993,800)				
<b>CCO - Arizona Community Colleges</b>													
CCO - Community College Certification EBT	NA	(88,700)											
<b>CNA - Constable Ethics Standards and Training Board</b>													
CNA - Constable Ethics Standards & Training EBT	NA							(100,000)	(60,000)				
<b>ROC - Registrar of Contractors</b>													
ROC - Registrar of Contractors Pay/Benefit Reduction	OF						(8,500)	(247,500)	(52,900)				
ROC - Registrar of Contractors EBT	OF				(2,066,300)	(2,000,000)	(2,576,400)						
ROC - Residential Contractors' Recovery EBT	NA					(6,600,000)	(1,836,500)						
ROC - Residential Contractors' Recovery Pay/Benefit Reduction	NA						(800)	(23,500)	(4,000)				

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<b>COR - Corporation Commission</b>													
COR - Arizona Arts Trust Pay/Benefit Reduction	OF						(100)	(1,700)	(1,800)				
COR - Investment Management Regulatory & Enf. EBT	OF					(1,307,100)	(918,800)	(852,800)					
COR - Investment Management Regulatory & Enf. FRAT	OF					(46,400)	(150,600)	(150,600)	(150,600)				
COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction	OF						(74,500)	(100,500)	(102,800)				
COR - Pipeline Safety Revolving EBT	OF					(144,300)							
COR - Public Access EBT	OF					(339,300)	(328,000)						
COR - Public Access FRAT	OF						(508,900)						
COR - Public Access Pay/Benefit Reduction	OF						(261,400)	(166,300)	(231,300)				
COR - Securities Regulatory & Enforcement EBT	OF					(1,557,700)	(239,200)						
COR - Securities Regulatory & Enforcement FRAT	OF					(197,300)	(357,400)						
COR - Securities Regulatory & Enforcement Pay/Benefit Reduction	OF						(5,200)	(151,600)	(188,800)				
COR - Utility Regulation Revolving EBT	OF	(750,000)			(1,680,300)	(3,523,700)	(2,195,300)		(40,000)				(2,000,000)
COR - Utility Regulation Revolving FRAT	OF						(1,090,500)	(1,090,500)	(1,090,500)				
COR - Utility Regulation Revolving Pay/Benefit Reduction	OF						(16,200)	(471,200)	(510,300)				
<b>DOC - Department of Corrections</b>													
DOC - Alcohol Abuse Treatment EBT	OF	(1,000,000)					(1,300,000)						(250,000)
DOC - Alcohol Abuse Treatment FRAT	OF						(30,000)	(44,900)					
DOC - Building Renewal EBT	OF												
DOC - Community Corrections Enhancement EBT	OF								(500,000)				
DOC - AZ Correctional Industry Revolving EBT	NA	(1,000,000)	(1,000,000)	(500,000)		(783,300)	(2,004,400)						(500,000)
DOC - AZ Correctional Industry Revolving FRAT	NA						(2,445,200)						
DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction	NA					(251,400)	(609,900)	(328,300)	(360,000)				
DOC - Corrections Pay/Benefit Reduction	OF					(15,600)	(37,200)						
DOC - Corrections EBT	OF												(2,322,000)
DOC - Corrections Building Renewal EBT	OF												(1,500,000)
DOC - Criminal Justice Enhancement EBT	NA				(1,000,000)								
DOC - Drug Treatment and Education Revolving EBT	NA	(1,000,000)											
DOC - Indirect Cost Recovery EBT	NA												
DOC - Indirect Cost Recovery FRAT	NA					(61,200)	(208,300)						
DOC - Indirect Cost Recovery Pay/Benefit Reduction	NA							(900)	(1,000)				
DOC - Inmate Store Proceeds EBT	NA												(2,500,000)
DOC - Interagency Service Agreement Pay/Benefit Reduction	NA						(100)	(2,800)	(3,000)				
DOC - Prison Construction & Operations FRAT	OF						(932,400)						
DOC - Special Services EBT	NA					(909,400)	(454,700)						(2,000,000)
DOC - Special Services FRAT	NA						(274,500)						
DOC - State DOC Revolving EBT	NA				(800,000)				(2,000,000)				
DOC - State DOC Revolving FRAT	NA					(170,500)	(611,000)						
DOC - State Education Fund for Correctional Education EBT	OF	(500,000)					(94,500)		(750,000)				
DOC - State Education Fund for Correctional Education FRAT	OF						(41,100)						
DOC - State Education Fund for Correctional Education Pay/Benefit	OF					(15,000)	(35,900)	(4,900)	(6,700)				
DOC - Transition Office EBT	OF				(800,000)	(339,600)	(135,700)						
DOC - Transition Program Drug Treatment EBT	OF				(1,300,000)	(100,000)	(869,200)						
DOC - Transition Program Drug Treatment FRAT	OF						(45,000)						
<b>COS - Board of Cosmetology</b>													
COS - Board of Cosmetology Pay/Benefit Reduction	OF						(1,300)	(38,900)	(24,900)				
COS - Board of Cosmetology EBT	OF				(3,091,800)	(1,803,800)							
<b>JUS - Arizona Criminal Justice Commission</b>													
JUS - Criminal Justice Enhancement EBT	PA					(1,876,800)	(400,000)	(115,300)					
JUS - Criminal Justice Enhancement FRAT	PA						(55,500)	(111,000)	(111,000)				
JUS - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(20,400)	(49,500)	(73,000)	(63,900)				
JUS - DUI Abatement EBT <sup>1/</sup>	NA				(1,200,000)	(774,200)	(1,290,400)	(850,300)	(649,200)				
JUS - DUI Abatement FRAT	NA						(112,500)	(112,500)	(112,500)				



	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DES - Public Assistance Collections EBT	OF					(186,900)							
DES - Arizona Job Training Pay/Benefit Reduction	NA								(2,100)				
DES - Long Term Care System Pay/Benefit Reduction	OF								(300)				
DES - Long Term Care System - EBT	OF								(30,000,000)				
DES - Public Assistance Collections EBT	OF	(1,150,000)											
DES - Public Assistance Collections FRAT	OF					(25,800)	(51,700)	(51,700)	(51,700)				
DES - Public Assistance Collections Pay/Benefit Reduction	OF					(17,000)	(40,500)	(40,500)	(42,000)				
DES - Special Administration EBT <sup>1/</sup>	OF					(2,900,000)	(704,200)	(234,400)	(244,100)				(4,000,000)
DES - Special Administration FRAT	OF					(78,700)	(439,100)	(439,100)	(439,100)				
DES - Spinal and Head Injuries Trust EBT	OF				(2,000,000)	(1,252,100)	(590,600)						
DES - Spinal and Head Injuries Trust FRAT	OF					(148,000)	(650,600)	(446,300)	(446,300)				
DES - Spinal and Head Injuries Trust Pay/Benefit Reduction	OF					(18,400)	(44,000)	(6,800)	(8,300)				
DES - Arizona Training Program - Phoenix Fund	NA				(1,600,000)								
DES - Arizona Training Program - Phoenix Closure EBT	NA					(2,650,400)							
DES - Utility Assistance EBT	PA					(550,000)							
<b>ADE - Arizona Department of Education</b>													
ADE - Adult Workforce Diploma Program EBT													
ADE - Assistance for Education EBT	NA					(100,000)							
ADE - Charter Schools Stimulus EBT	NA	(80,300)											
ADE - Comm College Adult Ed Workforce Development Program EBT	NA												
ADE - Computer Science Profession Development Program EBT	NA												
ADE - Displaced Pupils Choice Grant EBT	NA						(1,760,100)						
ADE - Education Commodity EBT	NA	(100,000)											
ADE - Education Commodity Pay/Benefit Reduction	NA						(100)	(3,200)	(3,500)				
ADE - Education Printing EBT	NA	(500,000)											
ADE - E-Learning EBT	NA					(2,997,200)							
ADE - English Learner Classroom Personnel Bonus EBT	NA				(200,000)								
ADE - English Learner Classroom Personnel Bonus FRAT	NA					(11,100)							
ADE - IGA and ISA Pay/Benefit Reduction	NA								(2,300)				
ADE - Indirect Cost Recovery EBT	NA						(292,800)	(131,800)					
ADE - Indirect Cost Recovery FRAT	NA						(356,800)	(356,800)	(56,800)				
ADE - Indirect Cost Recovery Pay/Benefit Reduction	NA					(172,500)	(5,300)	(152,400)	(164,200)				
ADE - Internal Services EBT	NA	(500,000)			(525,100)	(500,000)							
ADE - Internal Services FRAT <sup>1/</sup>	NA					(426,000)	(791,900)	0	0				
ADE - Internal Services Pay/Benefit Reduction <sup>1/</sup>	NA						(200)	(3,900)	(1,500)				
ADE - Production Revolving FRAT <sup>1/</sup>	NA					(108,500)	(312,100)	0	0				
ADE - Production Revolving Pay/Benefit Reduction <sup>1/</sup>	NA					(18,400)	(44,300)	(17,200)	(3,200)				
ADE - Research Based Systematic Phonics Instruction EBT	NA	(18,300)											
ADE - Special Education Fund (Lower Enrollment) EBT <sup>1/</sup>	NA				(15,500,000)	(4,234,000)		(4,220,200)	(1,166,600)				
ADE - State Facilities Special Education EBT	NA												(4,000,000)
ADE - Structured English Immersion EBT	NA										(10,000,000)		
ADE - Student Success EBT	OF												(2,400,000)
ADE - Teacher Certification EBT	OF						(559,200)						
ADE - Teacher Certification FRAT <sup>1/</sup>	OF						(185,200)	0					
ADE - Teacher Certification Pay/Benefit Reduction <sup>1/</sup>	OF					(78,700)	(187,300)	0	(6,300)				
<b>EMA - Department of Emergency &amp; Military Affairs</b>													
EMA - Emergency Response EBT	OF						(120,100)	(132,700)	(132,700)				
EMA - Nuclear Emergency Response Pay/Benefit Reduction	NA						(600)	(18,600)	(18,600)				
EMA - State Armory Property EBT	NA				(100,000)	(44,600)							
<b>DEQ - Department of Environmental Quality</b>													
DEQ - Air Permits Administration EBT	OF					(2,588,400)	(3,809,600)	(1,428,800)					
DEQ - Air Permits Administration FRAT	OF						(429,400)	(429,400)	(429,400)				

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DEQ - Air Permits Administration Pay/Benefit Reduction	OF					(142,800)	(344,700)	(480,000)	(494,000)				
DEQ - Air Quality EBT <sup>1/</sup>	OF	(2,000,000)	(11,700,000)	(14,700,000)		(8,031,500)	(2,113,100)	(800,000)					(5,500,000)
DEQ - Air Quality FRAT	OF					(317,400)	(911,900)	(534,000)	(534,000)				
DEQ - Air Quality Pay/Benefit Reduction	OF					(65,600)	(159,500)	(95,600)	(98,000)				
DEQ - Air Quality - Volkswagen Settlement	OF												
DEQ - Clean Air EBT	NA	(3,000,000)			(5,088,700)								
DEQ - Emergency Response EBT	OF												
DEQ - Emissions Inspection EBT <sup>1/</sup>	OF	(2,000,000)				(8,100,000)	(8,300,000)	(8,000,000)	(3,084,400)	(10,000,000)			
DEQ - Emissions Inspection FRAT	OF						(311,300)	(311,300)	(7,831,400)				
DEQ - Emissions Inspection Pay/Benefit Reduction	OF					(58,100)	(140,500)	(198,900)	(208,500)				
DEQ - GADA Revolving Pay/Benefit Reduction	NA								(400)				
DEQ - Greenfields Program EBT	NA					(165,000)	(100,000)						
DEQ - Hazardous Waste Mgmt EBT	OF						(406,900)						
DEQ - Hazardous Waste Mgmt FRAT	OF						(59,600)	(59,600)	(59,600)				
DEQ - Hazardous Waste Mgmt Pay/Benefit Reduction	OF						(100)		(3,000)	(5,900)			
DEQ - IGA & ISA Pay/Benefit Reduction	NA						(700)	(19,500)	(12,700)				
DEQ - Indirect Cost Recovery EBT	OF					(4,761,500)	(2,968,300)						
DEQ - Indirect Cost Recovery FRAT <sup>1/</sup>	OF					(637,400)	(1,916,600)	(616,600)	(359,900)				
DEQ - Indirect Cost Recovery Pay/Benefit Reduction <sup>1/</sup>	OF					(210,300)	(507,400)	(693,800)	0				
DEQ - Institutional & Eng. Control Fund EBT <sup>1/</sup>	NA						(224,200)	(137,100)					
DEQ - Institutional & Eng. Control Pay/Benefit Reduction	NA							(300)	(300)				
DEQ - Land Settlement EBT	NA				(2,025,500)								
DEQ - Monitoring Assistance EBT	NA					(449,100)	(674,600)	(297,700)					
DEQ - Monitoring Assistance FRAT	NA					(37,000)	(129,700)	(129,700)	(129,700)				
DEQ - Monitoring Assistance Pay/Benefit Reduction	NA						(200)	(5,100)	(5,500)				
DEQ - Permit Administration EBT	OF												
DEQ - Recycling EBT <sup>1/</sup>	OF	(1,500,000)			(1,097,100)	(3,390,800)	(550,000)	(184,700)					(2,493,700)
DEQ - Recycling FRAT	OF					(116,300)	(2,290,900)	(1,517,900)	(1,517,900)				
DEQ - Recycling Pay/Benefit Reduction	OF					(14,700)	(34,900)						
DEQ - Small Water Systems EBT	NA						(119,100)						
DEQ - Solid Waste Fee EBT	OF					(400,000)							
DEQ - Solid Waste Fee FRAT <sup>1/</sup>	OF					(75,200)	(287,700)	0	(287,700)				
DEQ - Solid Waste Fee Pay/Benefit Reduction <sup>1/</sup>	OF					(24,900)	(60,200)	(2,700)	(88,600)				
DEQ - Specific Site Judgment Fund EBT	NA						(130,800)						
DEQ - Specific Site Judgment Fund FRAT	NA						(80,000)	(80,000)	(80,000)				
DEQ - Underground Storage Tank Revolving EBT <sup>1/</sup>	NA				(28,419,700)	(12,495,900)	(13,895,500)	(722,100)					
DEQ - Underground Storage Tank Revolving FRAT	NA					(1,910,600)	(4,227,800)	(4,227,800)	(4,227,800)				
DEQ - Underground Storage Tank Revolving EBT - Extend Tax	NA						(556,000)	(1,378,300)	(1,378,300)				
DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction	PA					(165,400)	(399,900)	(566,600)	(577,800)				
DEQ - UST Assurance Maricopa County Account EBT	NA	(2,400,000)											
DEQ - UST Assurance Non-Maricopa County Account EBT	NA	(3,600,000)											
DEQ - Voluntary Remediation EBT	NA						(552,800)	(312,400)					
DEQ - Voluntary Remediation Pay/Benefit Reduction	NA					(9,000)	(21,700)	(26,000)	(26,200)				
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT	NA	(2,600,000)				(1,280,600)	(484,600)						(2,000,000)
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT	NA					(52,300)	(1,045,900)	(747,200)	(747,200)				
DEQ - Water Quality Assurance Revolving EBT	NA		(5,000,000)		(3,000,000)	(12,900,000)							
DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction	NA					(155,900)	(376,700)	(527,100)	(536,300)				
DEQ - Water Quality Fee EBT	OF					(1,350,000)	(733,000)						
DEQ - Water Quality Fee FRAT <sup>1/</sup>	OF						(422,400)	(422,400)	0				
DEQ - Water Quality Fee Pay/Benefit Reduction <sup>1/</sup>	OF					(118,400)	(284,900)	(370,600)	0				
<b>COL - Arizona Exposition and State Fair Board</b>													
COL - Arizona Exposition and State Fair EBT	OF	(2,000,000)	(1,000,000)			(1,817,900)	(373,200)						
COL - Arizona Exposition and State Fair FRAT	OF					(815,000)	(2,024,500)						
COL - Arizona Exposition and State Fair Pay/Benefit Reduction	OF					(231,800)	(556,100)	(118,800)	(133,300)				

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>DFI - Dept of Insurance and Financial Institutions</b>													
DFI - Arizona Escrow Guaranty/Recovery EBT	NA				(1,000,000)	(2,372,200)	(1,568,700)	(330,600)					
DFI - Automobile Theft Authority EBT	OF												
DFI - Financial Services Pay/Benefit Reduction	OF							(20,700)	(22,100)				
DFI - Financial Services EBT	OF								(1,000,000)				
DFI - IGA and ISA Pay/Benefit Reduction	NA						(100)	(3,000)	(500)				
DFI - Mortgage Recovery EBT	NA												
DFI - Receivership Revolving EBT	NA	(720,800)				(1,716,800)	(143,200)						
DFI - Revolving FRAT	NA					(60,400)	(199,400)						
DFI - Revolving Pay/Benefit Reduction	NA					(23,200)	(55,400)	(6,200)	(6,200)				
<b>BFS - Department of Fire, Building &amp; Life Safety</b>													
BFS - Building & Fire Safety EBT	NA						(140,600)	(93,600)					
BFS - Building & Fire Safety Pay/Benefit Reduction	NA						(400)	(9,200)	(9,200)				
<b>FOR - State Forester's Office</b>													
FOR - Cooperative Forestry Pay/Benefit Reduction	NA								(48,200)				
FOR - Fire Suppression Pay/Benefit Reduction	NA								(286,700)				
<b>EMB - Board of Funeral Directors and Embalmers</b>													
EMB - Funeral Directors and Embalmers Pay/Benefit Reduction	OF						(400)	(9,600)	(6,100)				
EMB - Funeral Directors and Embalmers EBT	OF				(100,000)	(491,700)							
<b>FIS - Arizona Game and Fish Department</b>													
FIS - Game & Fish Fund - Land Settlement EBT	OF				(2,827,600)								
FIS - Heritage FRAT	NA						(863,900)						
FIS - Heritage Pay/Benefit Reduction	NA					(197,900)	(476,000)	(140,400)	(156,800)				
FIS - Off-Highway Vehicle Recreation EBT	NA				(395,000)	(214,500)							
FIS - Off-Highway Vehicle Recreation FRAT	NA					(37,100)	(46,700)	(46,700)					
FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA					(6,800)	(32,900)	(59,000)	(6,400)				
FIS - Publications Revolving EBT	NA					(100,000)							
FIS - Watercraft Licensing EBT	OF	(1,500,000)	(1,000,000)		(4,732,700)	(2,000,000)	(951,500)	(800,000)	(500,000)				
FIS - Watercraft Licensing FRAT	OF					(198,700)							
FIS - Watercraft Licensing Boating Safety Grant EBT	OF					(225,000)							
FIS - Watercraft Licensing OUI EBT	OF					(500,000)							
FIS - Watercraft Licensing Pay/Benefit Reduction	OF					(48,400)	(1,900)	(55,000)	(59,700)				
FIS - Wildlife Habitat Restoration & Enhancement EBT	OF					(145,000)							
<b>GEO - Arizona Geological Survey</b>													
GEO - Geological Survey FRAT	NA						(48,200)						
GEO - Geological Survey Pay/Benefit Reduction	NA					(14,500)	(1,100)	(29,400)	(17,500)				
<b>GTA - Government Information Technology Agy</b>													
GTA - IGA and ISA EBT	NA					(154,100)							
GTA - Information Technology EBT	OF					(312,000)	(219,200)						
GTA - Information Technology FRAT	OF					(184,100)	(459,700)	(459,700)					
GTA - Information Technology Pay/Benefit Reduction	OF					(105,300)	(3,000)	(87,900)					
GTA - State Web Portal FRAT	OF						(1,100,000)	(1,100,000)					
GTA - State Web Portal EBT	OF					(629,000)		(4,300,000)					
<b>GOV - Office of the Governor</b>													
GOV - County Fairs Livestock & Agricultural Promotion EBT	NA				(1,700,000)								
GOV - County Fairs Livestock & Agricultural Promotion FRAT	NA					(60,300)							
GOV - IGA and ISA Pay/Benefit Reduction	NA						(600)	(17,700)	(19,800)				
GOV - Indirect Cost Recovery Pay/Benefit Reduction	NA						(400)	(13,000)	(15,000)				
GOV - Non-Lapsing EBT						(567,600)							
GOV - Prevention of Child Abuse FRAT	NA					(31,500)							

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>DHS - Department of Health Services</b>													
DHS - Arizona State Hospital Pay/Benefit Reduction	OF								(9,000)				
DHS - Building Renewal (SMAHC) EBT	NA	(792,400)											
DHS - Child Fatality Review EBT	OF					(186,900)	(135,300)						
DHS - Child Fatality Review Pay/Benefit Reduction	OF						(200)	(4,100)	(4,400)				
DHS - Disease Control Research EBT	NA												
DHS - Disease Control Research Pay/Benefit Reduction	NA								(800)				
DHS - Disproportionate Share Payment EBT	NA	(98,800)											
DHS - Emergency Medical Services Operating EBT	OF	(1,600,000)		(500,000)	(6,200,000)	(1,377,600)	(878,800)		(1,000,000)				
DHS - Emergency Medical Services Operating FRAT	OF					(299,200)	(598,300)						
DHS - Emergency Medical Services Operating Pay/Benefit Reduction	OF					(104,700)	(252,600)	(96,800)	(106,100)				
DHS - Environmental Laboratory Licensure Revolving EBT	OF					(115,400)							
DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction	OF					(17,300)	(42,000)	(62,400)	(64,000)				
DHS - Health Services Licensing EBT	OF												
DHS - Health Services Licensing Pay/Benefit Reduction	OF						(11,700)	(340,100)	(362,100)				
DHS - Health Services Lottery EBT	NA												
DHS - Hearing & Speech Professionals EBT	OF				(400,000)	(25,000)							
DHS - Hearing & Speech Professionals Pay/Benefit Reduction	OF					(8,800)	(21,300)	(31,600)	(32,400)				
DHS - IGA and ISA Pay/Benefit Reduction	NA						(24,700)	(718,200)	(718,200)				
DHS - Indirect Cost EBT	OF			(2,000,000)	(6,100,000)	(5,129,900)	(707,800)						
DHS - Indirect Cost FRAT	OF					(453,800)	(907,600)	(907,600)	(907,600)				
DHS - Indirect Cost Pay/Benefit Reduction	OF					(160,600)	(387,600)	(535,100)	(547,700)				
DHS - Indirect Cost Recovery EBT	OF	(821,900)			(10,500)								
DHS - Intergovernmental Agreements	NA	(2,025,400)			(17,189,900)	(1,000,000)							
DHS - Internal Services EBT	NA	(200,000)			(107,800)	(50,000)							
DHS - AZ Medical Board EBT	OF					(25,800)							
DHS - Medical Services Stabilization EBT	NA	(500,000)			(138,700)								
DHS - Newborn Screening Program EBT	OF					(1,334,500)							
DHS - Newborn Screening Program FRAT	OF					(340,300)							
DHS - Newborn Screening Program Pay/Benefit Reduction	OF					(81,000)	(2,800)	(80,900)	(86,700)				
DHS - Poison Control Fund	OF					(4,600)							
DHS - AZ Prescription Drug Advisory EBT	NA					(10,000)							
DHS - Prescription Drug Rebate EBT	OF												
DHS - Oral Health Pay/Benefit Reduction	NA								(600)				
DHS - Risk Assessment Pay/Benefit Reduction	NA							(600)	(600)				
DHS - SMI EBT	NA	(500,000)			(43,400)								
DHS - Substance Abuse Services EBT	OF				(1,500,000)	(954,300)	(563,800)		(800,000)				
DHS - Substance Abuse Services FRAT	OF					(125,000)	(250,000)						
DHS - Tobacco Tax & Health Care Pay/Benefit Reduction	NA						(3,100)	(90,400)	(14,700)				
DHS - Vital Records Electronic Systems EBT	OF				(500,000)	(787,200)	(378,400)						
DHS - Vital Records Electronic Systems FRAT	OF					(25,000)	(50,000)						
DHS - Vital Records Electronic Systems Pay/Benefit Reduction	OF					(6,700)	(16,300)	(8,200)	(19,600)				
<b>AZH - Arizona Historical Society</b>													
AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction	NA						(100)	(2,300)	(2,500)				
<b>HOM - Board of Homeopathic &amp; Integrated Medicine Examiners</b>													
HOM - Board of Homeopathic & Integrated Medicine Exam Pay/Benefit	OF						(100)	(2,500)	(1,700)				
<b>HOU - Department of Housing</b>													
HOU - Housing Development EBT	NA				(364,000)								
HOU - Housing Program EBT <sup>1/</sup>	NA				(2,775,900)	(990,000)	(4,888,400)	(1,450,000)	(1,216,900)				(5,000,000)
HOU - Housing Program FRAT	NA					(227,500)	(689,100)	(689,100)	(689,100)				
HOU - Housing Program Pay/Benefit Reduction	NA					(115,300)	(277,600)	(360,600)	(367,200)				
HOU - Housing Trust EBT <sup>1/</sup>	PA				(10,244,000)	(25,799,400)	(6,241,100)	(4,541,100)					
HOU - Housing Trust Fund FRAT	PA					(3,229,500)	(1,458,900)	(1,458,900)					
HOU - Housing Trust Pay/Benefit Reduction	PA					(33,500)	(1,100)	(31,900)	(6,200)				

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
HOU - IGA/ISA EBT	NA					(2,500,000)	(518,700)						
HOU - IGA/ISA FRAT	NA						(251,400)	(251,400)	(251,400)				
HOU - IGA and ISA Pay/Benefit Reduction	NA						(300)	(8,400)	(9,000)				
<b>IND - Industrial Commission</b>													
IND - Industrial Commission Administrative EBT	OF	(1,000,000)	(2,000,000)	(2,000,000)	(3,530,900)	(10,000,000)	(3,673,900)	(3,673,900)					
IND - Industrial Commission Administrative Pay/Benefit Reduction	OF					(528,700)	(16,400)	(477,300)	(523,700)				
IND - Industrial Commission Revolving EBT	NA					(109,500)							
IND - Special EBT	NA												
<b>INS - Department of Insurance</b>													
INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction	NA						(200)	(5,100)	(5,500)				
INS - Assessment Fund for Voluntary Plans EBT	OF							(30,000)	(32,000)				
INS - Captive Insurance Regulatory/Supervision EBT	NA					(123,300)							
INS - Captive Insurance Regulatory/Supervision FRAT	NA					(25,500)	(52,300)	(52,300)	(52,300)				
INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction	NA					(5,500)	(13,300)	(18,900)	(19,200)				
INS - Financial Surveillance EBT	NA					(55,000)							
INS - Financial Surveillance Pay/Benefit Reduction	NA					(13,300)	(32,100)	(47,400)	(48,600)				
INS - Health Care Appeals EBT	NA					(58,200)		(25,000)	(30,000)				
INS - Health Care Appeals Pay/Benefit Reduction	NA						(200)	(6,000)	(6,400)				
INS - Insurance Examiners' Revolving EBT	NA					(913,000)	(216,500)						
INS - Insurance Examiners' Revolving FRAT	NA					(4,700)	(813,000)	(813,000)					
INS - Insurance Examiners' Revolving Pay/Benefit Reduction	NA					(47,700)	(115,200)	(162,800)	(8,800)				
INS - Life & Disability Ins Guaranty Pay/Benefit Reduction	NA					(6,800)							
INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction	NA					(12,900)							
INS - Receivership Liquidation Pay/Benefit Reduction	NA								(100)				
<b>SPA - Judiciary - Supreme Court</b>													
SPA - Alternative Dispute Resolution EBT	NA					(218,200)	(600,000)			(200,000)	(200,000)		(250,000)
SPA - Alternative Dispute Resolution FRAT	NA					(37,300)	(74,700)	(74,700)	(74,700)				
SPA - Alternative Dispute Resolution Pay/Benefit Reduction	NA						(100)	(3,600)	(3,900)				
SPA - Certified Reporters Pay/Benefit Reduction	NA						(200)	(4,400)	(4,800)				
SPA - Confidential Intermediary & Fiduciary EBT	OF					(134,600)							
SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction	OF					(15,000)	(400)	(12,300)	(13,500)				
SPA - Court Appointed Special Advocate EBT	OF					(313,400)							(500,000)
SPA - Court Appointed Special Advocate FRAT	OF					(172,500)	(465,500)						
SPA - Court Appointed Special Advocate Pay/Benefit Reduction	OF					(14,500)	(35,300)	(23,600)	(25,000)				
SPA - Criminal Justice Enhancement EBT	OF				(450,000)	(1,142,700)	(1,183,000)						
SPA - Criminal Justice Enhancement FRAT	OF					(152,700)							
SPA - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(7,100)	(19,600)	(93,600)	(94,200)				
SPA - Defensive Driving School EBT	OF					(168,600)	(1,531,400)						
SPA - Defensive Driving School Pay/Benefit Reduction	OF					(27,900)	(69,500)	(152,500)	(154,900)				
SPA - Judicial Collection Enhancement EBT	OF				(1,170,000)	(416,900)		(882,100)					
SPA - Judicial Collection Enhancement Pay/Benefit Reduction	OF					(30,600)	(8,000)	(232,300)	(28,000)				
SPA - AZ Lengthy Trial EBT	NA				(1,000,000)	(957,000)	(460,700)			(100,000)	(100,000)		(750,000)
SPA - AZ Lengthy Trial Pay/Benefit Reduction	NA							(400)	(400)				
SPA - Photo Enforcement EBT	OF						(700,000)	(1,400,000)					
SPA - Photo Enforcement Pay/Benefit Reduction	OF						(200)	(4,500)					
SPA - Public Defender Training EBT	NA									(25,000)	(25,000)		
SPA - Public Defender Training FRAT	NA					(35,500)	(71,000)	(71,000)	(71,000)				
SPA - Public Defender Training Pay/Benefit Reduction	NA							(400)	(400)				
SPA - State Aid to the Courts EBT	OF					(719,000)	(620,400)	(51,500)		(50,000)	(50,000)		(100,000)
SPA - State Aid to the Courts Pay/Benefit Reduction	OF							(1,100)	(200)				
<b>SUP - Judiciary - Superior Court</b>													
SUP - Criminal Justice Enhancement EBT	OF				(1,050,000)	(1,064,000)	(1,000,000)	(400,000)		(75,000)	(75,000)		(650,000)
SUP - Criminal Justice Enhancement FRAT	OF					(440,000)							

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
SUP - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(19,000)	(46,800)	(89,800)	(91,300)				
SUP - Drug Treatment and Education EBT	PA	(800,000)				(1,093,600)				(150,000)	(150,000)		(250,000)
SUP - Drug Treatment and Education FRAT	PA					(197,400)							
SUP - Drug Treatment and Education Pay/Benefit Reduction	NA					(13,100)	(31,600)	(45,100)	(46,500)				
SUP - Judicial Collection Enhancement EBT	OF			(8,500,000)	(330,000)	(528,300)	(117,900)	(607,100)	(207,700)	(400,000)	(400,000)		(500,000)
SUP - Judicial Collection Enhancement FRAT	OF					(171,100)							
SUP - Judicial Collection Enhancement Pay/Benefit Reduction	OF						(100)	(2,700)	(2,900)				
SUP - Juvenile Probation/Delinquent EBT	NA				(1,552,900)	(5,500,000)	(959,000)			(5,000,000)	(5,000,000)		(3,000,000)
SUP - Juvenile Probation/Delinquent FRAT	NA							(500,000)	(500,000)				
SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction	NA						(1,100)	(31,700)	(31,800)				
SUP - State Aid to Detention EBT	NA	(400,000)											
<b>DJC - Department of Juvenile Corrections</b>													
DJC - Criminal Justice Enhancement EBT	OF				(300,000)	(187,000)							
DJC - Criminal Justice Enhancement FRAT	OF					(34,300)	(113,800)	(113,800)	(113,800)				
DJC - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(7,000)	(17,600)	(40,700)	(42,200)				
DJC - DJC Restitution EBT	NA							(13,600)					
DJC - DJC Corrections Pay/Benefit Reduction	NA						(100)	(2,000)	(2,100)				
DJC - Indirect Cost Recovery EBT	NA												
DJC - Indirect Cost Recovery FRAT	NA					(37,000)							
DJC - State Ed Fund for Committed Youth FRAT	OF						(185,000)						
DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction	OF					(99,700)	(238,900)	(42,600)	(50,000)				
DJC - State Ed System for Committed Youth Classroom Site EBT	NA				(500,000)								
<b>LAN - State Land Department</b>													
LAN - Community Protection Initiative EBT	NA					(940,200)							
LAN - Cooperative Forestry Pay/Benefit Reduction	NA					(19,100)	(45,400)	(45,400)					
LAN - Federal Reclamation Trust EBT	NA	(250,000)											
LAN - Fire Suppression EBT	NA						(157,900)	(246,900)					
LAN - Fire Suppression FRAT	NA					(1,000,000)							
LAN - Fire Suppression Pay/Benefit Reduction	NA					(117,600)	(280,100)	(280,100)					
LAN - Interagency Agreements EBT	NA												
LAN - Risk Management EBT	NA												
LAN - State Land Department EBT	NA	(70,000)											
LAN - Trust Land Management EBT	OF												
<b>Legislature</b>													
<b>AUD - Auditor General</b>													
AUD - Non-Lapsing EBT	NA					(2,200,000)							
<b>HOU - House of Representatives</b>													
HOU - Non-Lapsing EBT	NA					(4,000,000)	(2,000,000)		(2,000,000)				
<b>JLBC - Joint Legislative Budget Committee</b>													
JLBC - Non-Lapsing EBT	NA					(1,345,600)							
<b>LEG - Legislative Council</b>													
LEG - Non-Lapsing EBT	NA					(967,700)							
<b>LIBR - AZ State Library, Archives &amp; Public Records</b>													
LIBR - Non-Lapsing EBT	NA					(121,000)							
LIBR - Records Services EBT	OF					(261,800)							
LIBR - Records Services FRAT	OF					(33,800)							
LIBR - Records Services Pay/Benefit Reduction	OF					(12,300)							
LIBR - State Library EBT	NA					(100,000)							
<b>LIQ - Department of Liquor Licenses &amp; Control</b>													
LIQ - Audit Surcharge Pay/Benefit Reduction	NA								(700)				

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction	NA							(3,100)	(4,000)				
LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction	NA								(700)				
LIQ - K Fund - Enforcement Charges	NA												
LIQ - Liquor License Special Collections Pay/Benefit Reduction	NA						(1,000)	(26,000)	(26,000)				
LIQ - Liquor License Special Collections EBT	NA				(500,000)	(670,000)	(445,300)						
LIQ - Liquor License Special Collections FRAT	NA						(60,000)						
LIQ - Liquor Licenses EBT	OF												
LIQ - Liquor Licenses FRAT	OF						(214,700)	(214,700)	(214,700)				
LIQ - Liquor Licenses Pay/Benefit Reduction	OF						(2,800)	(80,400)	(87,700)				
<b>LOT - Arizona State Lottery Commission</b>													
LOT - State Lottery Advertising EBT	PA						(4,162,700)						
LOT - State Lottery EBT	PA	(3,455,000)	(2,500,000)	(2,500,000)	(5,996,400)	(9,442,100)	(1,398,400)						
LOT - State Lottery FRAT	PA					(440,800)	(1,328,100)	(1,328,100)	(1,352,400)				
LOT - State Lottery Pay/Benefit Reduction	PA					(249,800)	(209,000)	(453,800)	(476,000)				
<b>BMT - Board of Massage Therapy</b>													
BMT - Massage Therapy Board EBT	OF												
<b>MED - Arizona Medical Board</b>													
MED - Arizona Medical Board Pay/Benefit Reduction	OF						(4,700)	(136,600)	(149,900)				
MED - Arizona Medical Board EBT	OF				(1,350,000)								
<b>MSL - Board of Medical Student Loans</b>													
MSL - Medical Student Loans EBT	OF				(179,000)								
<b>MIN - State Mine Inspector</b>													
MIN - Aggregate Mining Reclamation EBT	OF												
MIN - Aggregate Mining Reclamation Pay/Benefit Reduction	OF						(100)	(2,800)	(1,500)				
<b>MMR - Department of Mines &amp; Mineral Resources</b>													
MMR - Mines and Mineral Resources EBT	NA						(52,200)						
MMR - Mines and Mineral Resources Pay/Benefit Reduction	NA					(6,800)	(16,400)	(22,500)					
<b>NAT - Naturopathic Physicians Medical Board</b>													
NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction	OF						(400)	(11,500)	(7,800)				
NAT - Naturopathic Physicians Medical Board EBT	OF				(1,000,000)	(618,000)							
<b>NUR - State Board of Nursing</b>													
NUR - Board of Nursing Pay/Benefit Reduction	OF						(4,000)	(116,300)	(125,900)				
NUR - Board of Nursing EBT	OF				(75,000)								
<b>NCI - Nursing Care Inst. Administrators Board</b>													
NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction	OF						(400)	(9,800)	(6,300)				
<b>OCC - Board of Occupational Therapy Examiners</b>													
OCC - Occupational Therapy Pay/Benefit Reduction	OF						(300)	(8,100)	(4,900)				
OCC - Occupational Therapy EBT	OF					(239,500)							
<b>DIS - State Board of Dispensing Opticians</b>													
DIS - State Board of Dispensing Opticians Pay/Benefit Reduction	OF						(100)	(2,800)	(1,800)				
<b>OPT - State Board of Optometry</b>													
OPT - State Board of Optometry Pay/Benefit Reduction	OF						(300)	(6,500)	(4,000)				
OPT - Optometry Board EBT	OF					(185,600)							
<b>OST - Arizona Board of Osteopathic Examiners</b>													

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
OST - Board of Osteopathic Examiners Pay/Benefit Reduction	OF						(700)	(19,100)	(12,100)				
OST - Board of Osteopathic Examiners EBT	OF				(250,000)	(541,100)							
<b>PAR - Parents Commission on Drug Ed &amp; Prevention</b>													
PAR - Drug Treatment and Education EBT	NA				(2,000,000)	(828,100)	(1,824,100)	(1,363,500)					
PAR - Drug Treatment and Education FRAT	NA					(248,600)	(636,500)	(636,500)	(632,100)				
PAR - Drug Treatment and Education Pay/Benefit Reduction	NA						(400)	(9,600)	(9,600)				
<b>SPB - Arizona State Parks Board</b>													
SPB - Heritage EBT <sup>1/</sup>	NA					(1,000,000)	(12,228,800)						
SPB - Heritage FRAT	NA					(1,909,300)	(1,784,700)						
SPB - Heritage Pay/Benefit Reduction	NA					(68,800)	(163,900)						
SPB - Law Enforcement Boating & Safety EBT	OF					(500,000)							
SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction	OF								(11,000)				
SPB - Off-Highway Vehicle Recreation EBT <sup>1/</sup>	NA	(4,000,000)	(2,000,000)		(1,500,000)	(1,522,300)	(967,500)	(745,300)					(4,000,000)
SPB - Off-Highway Vehicle Recreation FRAT	NA					(118,400)	(66,300)	(66,300)	(66,300)				
SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA					(33,500)	(50,900)	(68,600)	(70,900)				
SPB - Partnership EBT	NA						(238,100)	(54,300)					
SPB - Partnership Pay/Benefit Reduction <sup>1/</sup>	NA					(5,900)	(100)	(16,000)	(200)				
SPB - Publications and Souvenir EBT	NA						(142,700)						
SPB - Publications and Souvenir FRAT	NA						(37,500)	(37,500)	(37,500)				
SPB - Publications and Souvenir Revolving Pay/Benefit Reduction <sup>1/</sup>	NA					(9,500)	(300)	(31,100)	(31,300)				
SPB - Reservation Surcharge Revolving FRAT <sup>1/</sup>	OF					(27,600)		(54,800)	(54,800)				
SPB - Reservation Surcharge Revolving Pay/Benefit Reduction <sup>1/</sup>	OF					(17,600)	(300)	(48,300)	(49,100)				
SPB - State Lake Improvement EBT <sup>1/</sup>	NA	(10,000,000)			(4,100,000)	(12,009,500)		(345,000)					
SPB - State Lake Improvement FRAT <sup>1/</sup>	NA					(207,500)		(528,500)					
SPB - SLIF Prior Year Projects General EBT	NA					(6,498,200)							
SPB - State Lake Improvement Pay/Benefit Reduction	NA					(77,900)	(3,300)	(97,500)	(19,000)				
SPB - State Parks Enhancement EBT <sup>1/</sup>	PA	(2,018,300)	(6,800,000)			(664,000)		(1,491,100)					
SPB - State Parks Enhancement FRAT <sup>1/</sup>	PA					(413,000)		(1,397,200)	(1,397,200)				
SPB - State Parks Enhancement Pay/Benefit Reduction <sup>1/</sup>	OF					(234,200)	(5,200)	(708,800)	(729,100)				
SPB - State Parks Jerome EBT	NA					(1,000,000)							
SPB - State Parks Revenue EBT	OF												
SPB - State Parks Pay/Benefit Reduction <sup>1/</sup>	NA					(8,300)		(19,700)					
<b>PER - Personnel Board</b>													
Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction	OF						(200)	(6,000)	(3,700)				
<b>PES - Office of Pest Management</b>													
PES - Pest Management Pay/Benefit Reduction	OF						(2,400)	(70,000)	(76,700)				
PES - Pest Management EBT	OF					(554,900)							
<b>PHA - Arizona State Board of Pharmacy</b>													
PHA - AZ State Board of Pharmacy Pay/Benefit Reduction	OF						(1,800)	(51,500)	(33,400)				
PHA - AZ State Board of Pharmacy EBT	OF				(2,500,000)	(549,700)							
<b>PHY - Board of Physical Therapy Examiners</b>													
PHY - Board of Physical Therapy Pay/Benefit Reduction	OF						(400)	(9,400)	(5,900)				
PHY - Physical Therapy Board EBT	OF				(100,000)								
<b>POD - State Board of Podiatry Examiners</b>													
POS - State Board of Podiatry Pay/Benefit Reduction	OF						(100)	(3,600)	(2,200)				
<b>POS - Commission for Postsecondary Education</b>													
POS - Early Graduation Scholarship EBT	NA					(2,985,800)	(2,863,800)	(291,800)					
POS - Early Graduation Scholarship FRAT	NA					(28,900)	(57,800)						

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
POS - Postsecondary Education Pay/Benefit Reduction	OF					(15,200)	(800)	(22,400)	(13,800)				
POS - Postsecondary Education Voucher EBT	OF						(679,600)		(28,300)				
POS - Private Postsecondary Student Financial Assistance EBT	NA						(322,900)						
POS - Teacher Loan Forgiveness EBT	NA	(1,300)											
<b>PRI - Board for Private Postsecondary Education</b>													
PRI - Private Postsecondary Education Pay/Benefit Reduction	OF						(400)	(11,000)	(6,900)				
PRI - Private Postsecondary Education EBT	OF	(100,000)				(142,400)							
PRI - Student Tuition Recovery Pay/Benefit Reduction	NA								(200)				
<b>PSY - State Board of Psychologist Examiners</b>													
PSY - State Board of Psychologist Examiners Pay/Benefit Reduction	OF						(400)	(9,400)	(6,000)				
PSY - State Board of Psychologist Examiners EBT	OF					(563,000)							
<b>DPS - Department of Public Safety</b>													
DPS - Anti-Racketeering EBT	NA						(2,567,400)	(1,007,100)	(3,088,700)				
DPS - Anti-Racketeering FRAT	NA						(441,800)	(441,800)	(441,800)				
DPS - Anti-Racketeering Pay/Benefit Reduction	NA					(35,500)	(84,600)	(86,800)	(89,300)				
DPS - Anti-Racketeering (Western Union Settlement) EBT	NA						(7,000,000)						
DPS - Auto Fingerprint Identification EBT	OF	(400,000)			(300,000)	(500,000)	(71,900)						
DPS - Auto Fingerprint Identification FRAT	OF						(245,000)						
DPS - Auto Fingerprint Identification Pay/Benefit Reduction	OF					(12,200)	(29,400)	(12,300)	(13,000)				
DPS - Capitol Police Administrative Towing Pay/Benefit Reduction	NA								(1,000)				
DPS - Concealed Weapons Permit EBT	OF												
DPS - Crime Laboratory Assessment FRAT	OF						(414,800)						
DPS - Crime Laboratory Assessment EBT	OF	(200,000)						(250,000)	(200,000)				
DPS - Crime Laboratory Assessment Pay/Benefit Reduction	OF					(146,000)	(347,600)		(1,300)				
DPS - Crime Laboratory Operations EBT	OF						(2,000,000)						
DPS - Crime Laboratory Operations FRAT	OF						(780,000)	(3,554,700)	(3,554,700)				
DPS - Crime Laboratory Operations Pay/Benefit Reduction	OF								(27,400)				
DPS - Criminal Justice Enhancement EBT <sup>1/</sup>	OF					(687,200)	(373,800)	(450,000)	(100,000)				
DPS - Criminal Justice Enhancement FRAT	OF						(232,100)						
DPS - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(90,300)	(215,000)		(7,300)				
DPS - DNA Identification System - Garage EBT	OF				(600,000)	(2,500,000)	(2,504,000)	(2,460,000)	(2,540,000)				
DPS - DNA Identification System EBT	OF						(552,300)						
DPS - DNA Identification System FRAT	OF						(326,100)						
DPS - DNA Identification System Pay/Benefit Reduction	OF					(112,200)	(269,000)	(54,900)	(65,400)				
DPS - DPS Administration FRAT	NA						(141,100)	(141,100)	(141,100)				
DPS - DPS Administration Pay/Benefit Reduction	NA					(27,300)	(66,800)	(116,700)	(119,400)				
DPS - DPS Administration (Western Union Settlement) EBT	NA					(685,400)							
DPS - Joint Fund Control Pay/Benefit Reduction	NA							(456,900)	(459,200)				
DPS - DPS Licensing EBT	NA				(500,000)	(196,400)	(96,700)	(100,000)					
DPS - DPS Licensing FRAT <sup>1/</sup>	NA						(85,300)	(85,300)	(18,400)				
DPS - DPS Licensing Pay/Benefit Reduction <sup>1/</sup>	NA					(32,600)	(78,800)	(109,200)	(28,800)				
DPS - Fingerprint Clearance Card EBT <sup>1/</sup>	NA						(193,800)	(1,500,000)	(1,200,000)				(4,347,800)
DPS - Fingerprint Clearance Card FRAT	NA						(219,200)	(219,200)	(219,200)				
DPS - Fingerprint Clearance Card Pay/Benefit Reduction	NA					(77,600)	(187,600)	(265,100)	(274,100)				
DPS - Board of Fingerprinting FRAT	NA					(30,000)	(71,500)						
DPS - Board of Fingerprinting Pay/Benefit Reduction	NA					(15,800)	(38,100)	(14,800)	(15,800)				
DPS - Board of Fingerprinting EBT	NA							(100,000)	(90,000)				
DPS - Gang & Immigration Intelligence Team Enforcement Mission EBT	OF												
DPS - Highway Patrol EBT	OF	(11,000,000)			(700,000)	(3,490,800)	(1,368,500)						(5,168,200)
DPS - Highway Patrol FRAT	OF						(1,504,500)	(1,504,500)	(1,504,500)				
DPS - Highway Patrol Pay/Benefit Reduction	OF					(629,500)	(1,499,600)	(394,900)	(441,000)				
DPS - Indirect Cost Recovery EBT	NA							(262,800)					
DPS - Indirect Cost Recovery FRAT	NA						(106,500)	(106,500)	(106,500)				
DPS - Indirect Cost Recovery Pay/Benefit Reduction	NA					(32,300)	(77,000)	(77,000)	(79,100)				
DPS - IGA and ISA Pay/Benefit Reduction	NA						(5,600)	(160,100)	(175,600)				

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DPS - Joint Fund EBT	NA					(1,489,000)							
DPS - Joint Fund Control Pay/Benefit Reduction	NA						(148,100)	(3,850,400)	(3,850,400)				
DPS - Joint Fund - Volkswagen Settlement	NA												
DPS - Motorcycle Safety EBT	OF						(100,000)	(50,000)	(31,900)				
DPS - Parity Compensation EBT	OF						(455,400)	(1,000,000)	(600,000)				
DPS - Parity Compensation FRAT	OF						(245,100)						
DPS - Parity Compensation Pay/Benefit Reduction	OF					(113,900)	(271,100)		(5,400)				
DPS - Peace Officers Training EBT	NA					(433,900)	(181,200)	(138,000)					
DPS - Peace Officers Training FRAT	NA						(598,300)	(598,300)	(598,300)				
DPS - Peace Officers Training Pay/Benefit Reduction	NA					(79,400)	(192,000)	(274,600)	(282,400)				
DPS - Photo Enforcement Pay/Benefit Reduction	OF						(700)	(21,600)					
DPS - Public Safety Equipment EBT	NA						(919,400)						
DPS - Public Safety Equipment FRAT	NA					(125,000)	(810,300)						
DPS - Records Processing EBT	NA					(626,200)	(49,500)	(75,000)	(75,000)				
DPS - Records Processing FRAT	NA					(175,400)	(936,100)						
DPS - Records Processing Pay/Benefit Reduction	NA					(33,100)	(80,000)	(30,800)	(33,300)				
DPS - Risk Management Pay/Benefit Reduction	OF								(4,600)				
DPS - SETIF FRAT	OF						(122,000)	(122,000)	(122,000)				
DPS - Sex Offender Monitoring EBT	OF					(50,000)							
DPS - Sex Offender Monitoring FRAT	OF						(22,300)	(16,600)					
<b>RAC - Arizona Department of Racing</b>													
RAC - AZ Breeders Award EBT	NA				(450,000)	(318,200)	(131,300)		(1,500)				
RAC - County Fair Racing EBT	NA				(125,000)								
RAC - County Fair Racing Pay/Benefit Reduction	NA					(9,900)							
RAC - County Fairs Racing Betterment EBT	NA					(415,100)	(182,600)		(56,300)				
RAC - Racing Regulation Pay/Benefit Reduction	OF								(3,100)				
RAC - Stallion Award EBT	NA								(6,600)				
<b>RAD - Radiation Regulatory Agency</b>													
RAD - Laser Safety Pay/Benefit Reduction	NA								(100)				
RAD - Nuclear Emergency Management Pay/Benefit Reduction	NA						(400)	(12,800)	(7,000)				
RAD - Radiological Technologist Certification Pay/Benefit Reduction	OF					(8,900)	(21,600)	(28,600)	(25,700)				
RAD - Radiation Regulatory Fee EBT	OF								(291,100)				
RAD - Radiation Regulatory Fee Pay/Benefit Reduction	OF								(1,300)				
<b>REA - State Real Estate Department</b>													
REA - Condominium Recovery EBT	NA				(5,000)	(5,000)							
REA - Education Revolving Pay/Benefit Reduction	NA						(200)	(4,500)	(4,500)				
REA - Real Estate Recovery EBT	NA				(225,000)	(384,500)							
REA - Recovery EBT	NA						(189,900)	(157,300)					
<b>RUC - Residential Utility Consumer Office</b>													
RUC - RUCO EBT	OF	(300,000)					(319,200)						
RUC - RUCO FRAT	OF					(122,000)							
RUC - RUCO Pay/Benefit Reduction	OF					(37,500)	(1,100)	(33,900)	(22,000)				
<b>RES - Board of Respiratory Care Examiners</b>													
RES - Board of Respiratory Care Examiners Pay/Benefit Reduction	OF						(400)	(9,600)	(6,000)				
<b>REV - Department of Revenue</b>													
REV - DOR Administrative FRAT	OF						(1,837,500)	(1,837,500)	(1,837,500)				
REV - Client County Equipment Capitalization EBT	NA					(147,500)							
REV - Escheated Estates EBT	NA					(189,600)							
REV - DOR Administrative EBT	OF							(2,000,000)					
REV - DOR Administrative Pay/Benefit Reduction	OF								(49,500)				
REV - Estate and Unclaimed Property EBT	PA	(4,200,000)			(1,132,800)	(1,125,000)	(1,419,300)	(1,262,200)					
REV - Estate and Unclaimed Property FRAT	PA					(170,200)							

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
REV - Estate and Unclaimed Property Pay/Benefit Reduction	PA					(42,100)							
REV - Liability Set-off EBT	OF				(1,000,000)	(973,500)	(363,100)	(262,700)					
REV - Liability Set-off Pay/Benefit Reduction	OF					(9,900)	(24,200)	(39,700)	(40,500)				
REV - Tobacco Tax & Health Care Pay/Benefit Reduction	OF								(1,400)				
<b>SFB - School Facilities Board</b>													
SFB - Deficiencies Correction EBT	NA	(123,000,000)											
SFB - Arizona Energy and Water Savings Pay/Benefit Reduction	NA						(600)	(17,200)	(1,800)				
SFB - Interest Earnings EBT	NA					(2,198,200)	(1,380,000)	(589,000)	(960,000)				
SFB - School Capital Equity EBT	NA	(2,487,500)		(278,000)									
SFB - School Improvement Revenue Bond Debt Service EBT	NA			(1,756,500)	(1,000,000)								
<b>SOS - Secretary of State</b>													
SOS - Data Processing Acquisition Pay/Benefit Reduction	NA						(200)	(5,000)	(5,200)				
SOS - Data Processing Acquisition EBT	NA						(56,500)						
SOS - Gift Shop Revolving Pay/Benefit Reduction	NA						(100)	(2,100)	(2,300)				
SOS - Notary Bond Pay/Benefit Reduction	NA						(200)	(3,900)	(4,100)				
SOS - Notary Bond EBT	NA						(77,100)	(57,400)					
SOS - Records Services Pay/Benefit Reduction	OF						(500)	(15,500)	(16,800)				
SOS - Records Services EBT	OF						(124,900)						
<b>SBO - State Boards' Office</b>													
SBO - Special Services Revolving Pay/Benefit Reduction	OF						(300)	(7,800)	(1,500)				
<b>TEC - State Board of Technical Registration</b>													
TEC - Technical Registration Pay/Benefit Reduction	OF						(1,600)	(46,500)	(29,300)				
TEC - Technical Registration Board EBT	OF					(978,700)							
<b>TOU - Office of Tourism</b>													
TOU - Tourism EBT	NA	(2,200,000)				(4,700,000)	(3,278,000)						
TOU - Tourism Pay/Benefit Reduction	NA								(6,400)				
<b>DOT - Department of Transportation</b>													
DOT - Abandoned Vehicles Administration EBT	NA												
DOT - Air Quality Pay/Benefit Reduction	OF						(100)	(1,200)	(1,400)				
DOT - Arizona Highways Magazine EBT	NA	(500,000)				(1,056,700)	(655,400)						
DOT - Arizona Highways Magazine FRAT <sup>1/</sup>	NA					(323,900)	(425,700)	0					
DOT - Arizona Highways Magazine Pay/Benefit Reduction	NA					(99,300)	(2,500)	(70,300)	(13,100)				
DOT - DUI Abatement Pay/Benefit Reduction	OF								(500)				
DOT - Economic Strength Project EBT	NA				(2,000,000)	(2,219,400)	(684,700)						(4,560,000)
DOT - Economic Strength Project FRAT	NA					(50,000)	(100,000)	(100,000)	(100,000)				
DOT - Highway Damage Recovery EBT	OF												
DOT - Highway Expansion & Extension Loan Program EBT	NA	(20,000,000)											(20,000,000)
DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction	NA								(500)				
DOT - Highway Expansion & Extension Loan Program - Highway Safety Fee	NA												
DOT - Maricopa Regional Area Road Pay/Benefit Reduction	NA								(14,500)				
DOT - Motor Vehicle Dealer Enforcement EBT	OF												
DOT - Motor Vehicle Liability Insurance Enforcement EBT	OF				(5,400,000)	(4,000,000)	(392,400)						(2,000,000)
DOT - Motor Vehicle Liability Insurance Enforcement FRAT	OF					(121,000)	(406,800)	(571,600)					
DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF						(1,400)	(41,400)	(8,000)				
DOT - SETIF EBT	OF					(794,900)	(379,900)						
DOT - SETIF FRAT	OF						(163,000)	(326,000)	(326,000)				
DOT - State Aviation EBT	OF	(4,500,000)			(18,100,000)	(20,300,000)	(2,894,500)	(3,200,000)					(15,000,000)
DOT - State Aviation FRAT	OF						(375,500)	(517,300)	(517,300)				
DOT - State Aviation Pay/Benefit Reduction	OF					(63,400)	(152,800)	(206,300)	(209,800)				
DOT - Statewide Transportation Acceleration Needs EBT	OF					(104,000,000)							
DOT - State Highway EBT													

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DOT - State Highway - Interest EBT	OF												
DOT - State Highway - VLT (ECD Savings) EBT	OF												
DOT - State Highway FRAT	OF												
DOT - Transportation Department Equipment EBT <sup>1/</sup>	OF	(2,000,000)			(3,100,000)	(8,542,600)	(28,000,000)	(28,000,000)	(28,000,000)	(2,112,300)			
DOT - Transportation Department Equipment FRAT	OF					(1,607,700)	(4,549,200)						
DOT - Transportation Department Equipment Pay/Benefit Reduction	OF					(496,500)	(16,900)	(492,600)	(540,600)				
DOT - Vehicle Inspection and Title Enforcement EBT	OF				(1,100,000)	(2,157,100)	(278,100)						
DOT - Vehicle Inspection and Title Enforcement FRAT	OF						(117,700)	(235,400)					
DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction	OF						(1,100)	(33,300)	(7,900)				
DOT - Vehicle License Tax EBT	NA					(8,390,600)	(8,390,600)	(8,390,600)	(8,390,600)				
DOT - Building Renewal VLT EBT	NA					(2,974,200)							
DOT - VLT 5-year Renewal EBT	NA					(2,333,300)	(14,000,000)						
DOT - Shared Location & Advertisement Agreements Expense EBT	NA												
DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT	OF						(6,780,000)	(6,780,000)	(6,780,000)				
DOT - ADOT Non-Highway Capital EBT	NA					(32,128,800)							
DOT - Shift MVD to HURF/VLT EBT	NA								(38,614,600)				
DOT - Shift DPS to HURF/VLT EBT	NA								(23,588,500)				
DOT - VLT - Highway Safety Fee													
<b>TRE - State Treasurer</b>													
TRE - Arizona Public School Credit Enhancement EBT	NA												
TRE - State Treasurer's Operating EBT	OF												
TRE - State Treasurer's Operating Pay/Benefit Reduction	OF							(20,400)	(18,000)				
TRE - State Treasurer's Management Pay/Benefit Reduction	OF								(400)				
<b>UNI - Arizona Board of Regents</b>													
UNI - AZ Board of Regents Local Fund FRAT	NA						(152,700)	(152,700)	(152,700)				
UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction	NA						(77,300)	(117,100)	(121,900)				
<b>VSC - Department of Veterans' Services</b>													
VSC - State Veterans' Cemetery EBT	NA					(243,200)	(121,600)						
VSC - Veterans' Home Contingency EBT	NA	(244,300)											
<b>VME - Veterinary Medical Examining Board</b>													
VME - Veterinary Medical Examining Board Pay/Benefit Reduction	OF						(400)	(12,800)	(8,200)				
VME - Veterinary Medical EBT	OF					(609,500)							
<b>WIFA - Water Infrastructure Finance Authority</b>													
WIFA - Water Supply Development Revolving EBT	NA												
WIFA - Water Supply Development Revolving - Interest EBT	NA												
WIFA - Long Term Water Augmentation EBT	NA												
WIFA - Long Term Water Augmentation - Interest EBT	NA												
<b>WAT - Department of Water Resources</b>													
WAT - Assured and Adequate Water Supply EBT	OF												
WAT - Assured and Adequate Water Supply FRAT	OF					(56,200)	(111,900)						
WAT - Assured and Adequate Water Supply Pay/Benefit Reduction	OF					(25,700)	(61,500)	(13,800)	(14,400)				
WAT - Augmentation & Conservation Assistance EBT	NA					(354,700)							
WAT - Augmentation & Conservation Assistance FRAT	NA					(99,800)	(204,600)						
WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction	NA					(10,300)	(26,600)	(58,600)	(60,000)				
WAT - Dam Repair EBT	NA					(645,900)	(378,400)						
WAT - Flood Warning System EBT	NA					0	(82,700)						
WAT - Indirect Cost Recovery EBT	NA					(600,900)	(205,100)						
WAT - Indirect Cost Recovery FRAT	NA					(81,700)	(265,300)	(265,300)	(265,300)				
WAT - Indirect Cost Recovery Pay/Benefit Reduction	NA					(38,700)	(92,800)	(113,500)	(115,300)				
WAT - ISA EBT	NA												
WAT - ISA Pay/Benefit Reduction	NA								(200)				

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
WAT - Temporary Groundwater & Irrigation Efficiency Projects EBT	NA												
WAT - Arizona Water Banking EBT	PA		(9,000,000)	(2,000,000)		(14,696,600)	(5,981,200)	(154,100)					
WAT - Arizona Water Banking FRAT	PA					(387,300)	(301,700)	(301,700)	(301,700)				
WAT - Arizona Water Banking - Interstate Banking Account EBT	PA						(5,000,000)						
WAT - Arizona Water Banking Pay/Benefit Reduction	NA					(140,400)	(400)	(11,500)	(12,500)				
WAT - Arizona Water Protection EBT	NA					(2,022,600)	(2,346,000)						
WAT - Arizona Water Protection FRAT	NA					(175,600)	(41,700)	(41,700)	(41,700)				
WAT - Arizona Water Protection Pay/Benefit Reduction	NA					(11,500)	(400)	(13,000)	(14,100)				
WAT - Arizona Water Quality EBT	NA	(181,500)				(279,300)	(152,600)						
WAT - Arizona Water Quality FRAT	NA					(28,100)	(56,300)	(56,300)	(56,300)				
WAT - Arizona Water Quality Pay/Benefit Reduction	NA					(13,300)	(31,900)	(36,700)	(37,100)				
WAT - Water Resources Cost Recovery Pay/Benefit Reduction	OF								(17,300)				
WAT - Well Administration & Enforcement FRAT	NA					(39,400)	(78,800)	(78,800)	(78,800)				
WAT - Well Administration & Enforcement Pay/Benefit Reduction	NA					(18,600)	(44,200)	(44,200)	(44,700)				
<b>WEI - Department of Weights &amp; Measures</b>													
WEI - Air Quality FRAT	OF					(78,400)	(108,600)	(108,600)	(108,600)				
WEI - Air Quality Pay/Benefit Reduction	OF					(29,600)	(1,000)	(28,600)	(17,900)				
WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF						(300)	(8,400)	(1,600)				
OTH - Mortgage Settlement EBT										(50,000,000)		(15,000,000)	
OTH - Standard and Poor's Settlement EBT													(16,000,000)
OTH - Moody's Settlement EBT													
OTH - VW Settlement EBT													
OTH - Wells Fargo EBT													
OTH - Budget Stabilization EBT		(50,000,000)		(8,000,000)			(2,767,100)						
OTH - Hiring Freeze - Other EBTs					(4,690,700)	(4,690,700)							
<b>SUBTOTAL - FRATs <sup>2/</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,690,700)</b>	<b>(60,477,700)</b>	<b>(123,339,000)</b>	<b>(98,841,700)</b>	<b>(96,786,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Subtotal - Non GF Personnel Expense Reduction FRAT		0	0	0	0	(8,283,100)	(17,419,200)	(24,583,300)	(23,844,900)	0	0	0	0
Subtotal - Other Fund Hiring Freeze Savings		0	0	0	(4,690,700)	(4,690,700)	0	0	0	0	0	0	0
<b>SUBTOTAL - EBTs <sup>3/</sup></b>		<b>(373,843,900)</b>	<b>(49,500,000)</b>	<b>(43,734,500)</b>	<b>(287,957,500)</b>	<b>(614,844,100)</b>	<b>(263,532,600)</b>	<b>(158,450,100)</b>	<b>(209,616,800)</b>	<b>(106,000,000)</b>	<b>(84,000,000)</b>	<b>(76,152,800)</b>	<b>(223,017,700)</b>
<b>TOTAL - FUND TRANSFERS <sup>4/</sup></b>		<b>(373,843,900)</b>	<b>(49,500,000)</b>	<b>(43,734,500)</b>	<b>(292,648,200)</b>	<b>(675,321,800)</b>	<b>(386,871,600)</b>	<b>(257,291,800)</b>	<b>(306,403,500)</b>	<b>(106,000,000)</b>	<b>(84,000,000)</b>	<b>(76,152,800)</b>	<b>(223,017,700)</b>

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>FUND TRANSFERS</b>												
<b>SBA - State Board of Accountancy</b>												
SBA - Board of Accountancy Pay/Benefit Reduction												(59,000)
SBA - Board of Accountancy EBT												(3,572,700)
<b>ACU - Acupuncture Board of Examiners</b>												
ACU - Acupuncture Board of Examiners Pay/Benefit Reduction												(7,400)
ACU - Acupuncture Board EBT												(188,300)
<b>DOA - Arizona Department of Administration</b>												
DOA - Administration - AFIS II Collections EBT				(772,300)								(931,300)
DOA - Administration - AFIS II Collections FRAT												(1,479,100)
DOA - Administration - AFIS II Collections Pay/Benefit Reduction												(263,000)
DOA - Air Quality EBT		(188,000)										(688,000)
DOA - Air Quality FRAT												(450,500)
DOA - Automation Operations EBT	(461,600)											(1,091,500)
DOA - Automation Operations FRAT												(6,176,000)
DOA - Automation Operations Pay/Benefit Reduction												(2,205,900)
DOA - Automation Projects - ADOA Subaccount EBT								(7,000,000)				(7,000,000)
DOA - Automation Projects - HHS Subaccount EBT								(1,800,000)				(1,800,000)
DOA - Automation Projects - DOR Subaccount EBT								(1,300,000)				(1,300,000)
DOA - Capital Mall Consolidation EBT								(700,000)				(700,000)
DOA - Capital Outlay Stabilization EBT												(1,963,900)
DOA - Capital Outlay Stabilization FRAT												(866,700)
DOA - Capital Outlay Stabilization Pay/Benefit Reduction												(228,200)
DOA - Capitol Police Administrative Towing Pay/Benefit Reduction												(700)
DOA - Certificate of Participation EBT								(2,550,000)				(24,616,700)
DOA - Construction Insurance EBT								(8,100,000)				(28,697,000)
DOA - Construction Insurance FRAT												(1,249,400)
DOA - Construction Insurance Pay/Benefit Reduction												(28,200)
DOA - Co-Op State Purchasing Agreement EBT												(175,800)
DOA - Co-Op State Purchasing Agreement FRAT												(256,500)
DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction												(50,300)
DOA - Corrections EBT												(318,100)
DOA - Corrections FRAT												(376,000)
DOA - Corrections Pay/Benefit Reduction												(131,100)
DOA - Cyber Risk Insurance EBT								(11,200,000)				(11,200,000)
DOA - Emergency Telecommunications Services Revolving EBT												(46,824,100)
DOA - Emergency Telecommunications Services Revolving FRAT												(6,502,500)
DOA - Emergency Telecommunication Services Revolving Pay/Benefit												(123,800)
DOA - Employee Benefit Plan EBT				(2,500,000)								(2,500,000)
DOA - Fire Incident Management EBT								(6,100,000)				(6,100,000)
DOA - IGA and ISA Pay/Benefit Reduction												(135,100)
DOA - ADOA-MSD Plan Deposits EBT												(44,400)
DOA - Information Technology Pay/Benefit Reduction												(96,600)
DOA - Lease-Purchase Building Operations & Maintenance EBT												(46,700)
DOA - Motor Vehicle Pool Revolving EBT <sup>1/</sup>				(255,500)								(16,774,700)
DOA - Motor Vehicle Pool Revolving FRAT												(5,129,600)
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction												(254,500)
DOA - Personnel Division FRAT												(3,320,200)
DOA - Personnel Division Salary Pay/Benefit Reduction												(1,270,600)
DOA - Personnel Division EBT												(254,600)
DOA - Retiree Accumulated Sick Leave EBT												(12,768,100)
DOA - Risk Management Revolving EBT <sup>1/</sup>								(70,000,000)				(148,590,000)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DOA - Risk Management Revolving Pay/Benefit Reduction												(2,510,700)
DOA - Special Employee Health Insurance Trust Fund (Operating Savings)												(453,800)
DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction												(1,060,800)
DOA - Special Employee Health Insurance Trust EBT	(78,900,000)											(274,876,000)
DOA - Special Events Pay/Benefit Reduction												(4,800)
DOA - Special Services Revolving FRAT <sup>1/</sup>												(258,200)
DOA - Special Services Revolving Pay/Benefit Reduction <sup>1/</sup>												(14,500)
DOA - State Employee Suggestion Program Award EBT												(83,100)
DOA - State Employee Travel Reduction EBT								(900,000)				(1,100,000)
DOA - State Employee Travel Reduction Pay/Benefit Reduction												(147,000)
DOA - Arizona State Hospital Capital Construction EBT												(13,400,000)
DOA - State Surplus Materials Revolving EBT												(150,000)
DOA - State Surplus Materials Revolving FRAT <sup>1/</sup>												(373,000)
DOA - State Surplus Materials Revolving Pay/Benefit Reduction <sup>1/</sup>												(68,600)
DOA - Statewide Payroll EBT												(450,000)
DOA - Telecommunications EBT <sup>1/</sup>												(10,936,100)
DOA - Telecommunications FRAT												(3,053,600)
DOA - Telecommunications Fund - Infrastructure Improvements Account												(9,128,000)
DOA - Telecommunications Pay/Benefit Reduction												(371,500)
DOA - Traffic and Parking Control Pay/Benefit Reduction												(800)
DOA - State Web Portal EBT								(4,000,000)				(9,400,000)
DOA - State Web Portal FRAT												(1,100,000)
<b>OAH - Office of Administrative Hearings</b>												
OAH - IGA and ISA Pay/Benefit Reduction												(74,000)
<b>AGR - Department of Agriculture</b>												
AGR - Administrative Support Pay/Benefit Reduction												(3,200)
AGR - Agricultural Consultation & Training EBT												(250,000)
AGR - Aquaculture EBT												(20,000)
AGR - Citrus, Fruit & Vegetable Revolving FRAT												(72,000)
AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction												(46,600)
AGR - Citrus Research Council EBT												(40,000)
AGR - Commercial Feed EBT												(734,400)
AGR - Commercial Feed Pay/Benefit Reduction												(20,100)
AGR - Commodity Promotion EBT												(30,000)
AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction												(200)
AGR - Designated EBT												(258,600)
AGR - Designated FRAT												(79,600)
AGR - Designated Pay/Benefit Reduction												(38,400)
AGR - Fertilizer Materials EBT												(741,600)
AGR - Fertilizer Materials Pay/Benefit Reduction												(26,700)
AGR - Grain Research Council EBT												(80,000)
AGR - AZ Iceberg Lettuce Research Council EBT												(41,400)
AGR - Indirect Cost Recovery EBT												(238,200)
AGR - Livestock Custody EBT												(182,700)
AGR - Pesticide EBT												(565,300)
AGR - Pesticide Pay/Benefit Reduction												(26,800)
AGR - Protected Native Plant Pay/Benefit Reduction												(2,600)
AGR - Ratite Control EBT												(1,800)
AGR - Seed Law EBT												(97,700)
AGR - Seed Law Pay/Benefit Reduction												(2,600)
<b>AXS - AHCCCS</b>												
AXS - Behavioral Health Services EBT	(35,000,000)	(3,100,000)										(38,100,000)
AXS - CHIP EBT												(1,506,200)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
AXS - Healthcare Group Pay/Benefit Reduction												(1,432,200)
AXS - Healthcare Group EBT												(7,252,800)
AXS - Hospital Loan Residency Program EBT		(900,000)										(900,000)
AXS - IGA and ISA EBT			(5,900,000)									(5,900,000)
AXS - IGA and ISA Pay/Benefit Reduction												(5,200)
AXS - Intergovernmental Services EBT												(2,320,200)
AXS - Intergovernmental Services FRAT												(1,942,500)
AXS - AHCCCS EBT												(1,963,300)
AXS - Intergovernmental Services Pay/Benefit Reduction												(10,600)
AXS - Prescription Drug Rebate EBT	(30,000,000)		(52,600,000)	(69,000,000)	(16,700,000)			(46,000,000)				(214,300,000)
AXS - AHCCCS Third Party Collections EBT												(640,900)
AXS - AHCCCS Third Party Collections FRAT												(1,824,600)
<b>APP - State Board of Appraisal</b>												
APP - Board of Appraisal Pay/Benefit Reduction												(20,500)
APP - Board of Appraisal EBT												(567,900)
<b>ART - Arizona Commission on the Arts</b>												
ART - Arts Endowment (Corpus) EBT												(20,884,600)
ART - Arts Special Revenues Pay/Benefit Reduction												(17,700)
ART - Arts Trust FRAT												(346,200)
<b>BAT - Board of Athletic Training</b>												
BAT - Board of Athletic Training EBT								(250,000)				(250,000)
BAT - Board of Athletic Training Pay/Benefit Reduction												(300)
<b>ATT - Attorney General</b>												
ATT - Anti-Racketeering Revolving EBT								(12,600,000)				(16,396,900)
ATT - Anti-Racketeering Revolving FRAT												(722,900)
ATT - Anti-Racketeering Revolving Pay/Benefit Reduction												(150,800)
ATT - Antitrust Revolving EBT												(485,400)
ATT - Antitrust Revolving Pay/Benefit Reduction												(9,600)
ATT - Attorney General Legal Services Cost Allocation FRAT												(458,200)
ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction												(606,600)
ATT - CJEF Distributions FRAT												(1,003,500)
ATT - Collection Enforcement Revolving EBT								(212,500)				(212,500)
ATT - Collection Enforcement Revolving FRAT												(1,516,900)
ATT - Collection Enforcement Revolving Pay/Benefit Reduction												(466,700)
ATT - Consumer Protection - Consumer Fraud Revolving EBT												(9,150,800)
ATT - Consumer Protection - Consumer Fraud Revolving FRAT												(854,700)
ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit												(656,800)
ATT - Consumer Restitution and Remediation Revolving Fund EBT												(5,400,000)
ATT - Criminal Case Processing - Pay/Benefit Reduction												(6,400)
ATT - Interagency Service Agreements Pay/Benefit Reduction												(916,300)
ATT - Intergovernmental Agreements - Pay/Benefit Reduction												(119,000)
ATT - Legal Services Cost Allocation Pay/Benefit Reduction												(521,900)
ATT - Prosecuting Attorney Council EBT												(1,295,000)
ATT - Risk Management Revolving Pay/Benefit Reduction												(2,981,600)
ATT - Victims Rights EBT												(374,800)
ATT - Victims' Rights Pay/Benefit Reduction												(126,200)
ATT - Victim Witness Pay/Benefit Reduction												(4,200)
<b>ATA - Automobile Theft Authority</b>												
ATA - Automobile Theft Authority EBT												(300,800)
ATA - Automobile Theft Authority FRAT												(2,523,300)
ATA - Automobile Theft Authority Pay/Benefit Reduction												(161,500)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>BAR - Board of Barbers</b>												
BAR - Board of Barbers Pay/Benefit Reduction												(15,300)
BAR - Board of Barbers EBT												(806,000)
<b>BCB - Board of Barbering and Cosmetology</b>												
BCB - Board of Barbering and Cosmetology EBT								(12,100,000)				(12,100,000)
<b>BHE - Board of Behavioral Health Examiners</b>												
BHE - Board of Behavioral Health Examiners EBT								(4,200,000)				(4,200,000)
BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction												(56,800)
<b>CPD - State Capital Postconviction Public Defender Office</b>												
CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction												(600)
<b>BCE - State Board of Chiropractic Examiners</b>												
BCE - Board of Chiropractic Examiners Pay/Benefit Reduction												(24,400)
BCE - Chiropractic Examiners EBT								(500,000)				(666,800)
<b>CCE - Citizens Clean Elections Commission</b>												
CCE - Citizens Clean Elections Commission EBT												(75,876,200)
<b>COM - Arizona Commerce Authority</b>												
COM - Commerce Development Bond EBT												(1,946,600)
COM - CEDC EBT												(9,220,000)
COM - CEDC FRAT												(764,700)
COM - CEDC Pay/Benefit Reduction												(51,200)
COM - Arizonan Clean Air EBT												(7,300,000)
COM - Commerce Workshops Pay/Benefit Reduction												(6,200)
COM - Commerce Workshops EBT												(384,400)
COM - Commerce Workshops FRAT												(77,400)
COM - Arizona Competes EBT								(55,700,000)				(130,700,000)
COM - GADA Revolving EBT												(9,558,000)
COM - GADA Revolving FRAT												(77,800)
COM - GADA Revolving Pay/Benefit Reduction												(32,000)
COM - Housing Trust EBT												(2,000,000)
COM - IGA and ISA FRAT												(50,700)
COM - IGA and ISA Pay/Benefit Reduction												(22,900)
COM - Arizona Job Training EBT												(95,354,200)
COM - Arizona Job Training FRAT												(2,760,000)
COM - Arizona Job Training Pay/Benefit Reduction												(123,800)
COM - Lottery - Pay/Benefit Reduction												(52,800)
COM - Military Installation EBT												(5,080,100)
COM - Military Installation FRAT												(521,100)
COM - Nursing Education Demonstration Project EBT												(2,609,900)
<b>CCO - Arizona Community Colleges</b>												
CCO - Community College Certification EBT												(88,700)
<b>CNA - Constable Ethics Standards and Training Board</b>												
CNA - Constable Ethics Standards & Training EBT												(160,000)
<b>ROC - Registrar of Contractors</b>												
ROC - Registrar of Contractors Pay/Benefit Reduction												(308,900)
ROC - Registrar of Contractors EBT												(6,642,700)
ROC - Residential Contractors' Recovery EBT				(4,000,000)								(12,436,500)
ROC - Residential Contractors' Recovery Pay/Benefit Reduction												(28,300)

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>COR - Corporation Commission</b>												
COR - Arizona Arts Trust Pay/Benefit Reduction												(3,600)
COR - Investment Management Regulatory & Enf. EBT												(3,078,700)
COR - Investment Management Regulatory & Enf. FRAT												(498,200)
COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction												(277,800)
COR - Pipeline Safety Revolving EBT			(100,000)									(244,300)
COR - Public Access EBT												(667,300)
COR - Public Access FRAT												(508,900)
COR - Public Access Pay/Benefit Reduction												(659,000)
COR - Securities Regulatory & Enforcement EBT								(25,000,000)				(26,796,900)
COR - Securities Regulatory & Enforcement FRAT												(554,700)
COR - Securities Regulatory & Enforcement Pay/Benefit Reduction												(345,600)
COR - Utility Regulation Revolving EBT								(2,125,000)				(12,314,300)
COR - Utility Regulation Revolving FRAT												(3,271,500)
COR - Utility Regulation Revolving Pay/Benefit Reduction												(997,700)
<b>DOC - Department of Corrections</b>												
DOC - Alcohol Abuse Treatment EBT								(2,000,000)				(4,550,000)
DOC - Alcohol Abuse Treatment FRAT												(74,900)
DOC - Building Renewal EBT			(500,000)									(500,000)
DOC - Community Corrections Enhancement EBT								(117,500)				(617,500)
DOC - AZ Correctional Industry Revolving EBT			(1,500,000)						(11,491,800)			(18,779,500)
DOC - AZ Correctional Industry Revolving FRAT												(2,445,200)
DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction												(1,549,600)
DOC - Corrections Pay/Benefit Reduction												(52,800)
DOC - Corrections EBT			(1,500,000)					(8,000,000)				(11,822,000)
DOC - Corrections Building Renewal EBT												(1,500,000)
DOC - Criminal Justice Enhancement EBT												(1,000,000)
DOC - Drug Treatment and Education Revolving EBT												(1,000,000)
DOC - Indirect Cost Recovery EBT			(500,000)									(500,000)
DOC - Indirect Cost Recovery FRAT												(269,500)
DOC - Indirect Cost Recovery Pay/Benefit Reduction												(1,900)
DOC - Inmate Store Proceeds EBT												(2,500,000)
DOC - Interagency Service Agreement Pay/Benefit Reduction												(5,900)
DOC - Prison Construction & Operations FRAT												(932,400)
DOC - Special Services EBT		(1,000,000)	(25,200)									(4,389,300)
DOC - Special Services FRAT												(274,500)
DOC - State DOC Revolving EBT												(2,800,000)
DOC - State DOC Revolving FRAT												(781,500)
DOC - State Education Fund for Correctional Education EBT												(1,344,500)
DOC - State Education Fund for Correctional Education FRAT												(41,100)
DOC - State Education Fund for Correctional Education Pay/Benefit												(62,500)
DOC - Transition Office EBT												(1,275,300)
DOC - Transition Program Drug Treatment EBT								(4,200,000)				(6,469,200)
DOC - Transition Program Drug Treatment FRAT												(45,000)
<b>COS - Board of Cosmetology</b>												
COS - Board of Cosmetology Pay/Benefit Reduction												(65,100)
COS - Board of Cosmetology EBT												(4,895,600)
<b>JUS - Arizona Criminal Justice Commission</b>												
JUS - Criminal Justice Enhancement EBT								(800,000)				(3,192,100)
JUS - Criminal Justice Enhancement FRAT												(277,500)
JUS - Criminal Justice Enhancement Pay/Benefit Reduction												(206,800)
JUS - DUI Abatement EBT <sup>1/</sup>												(4,764,100)
JUS - DUI Abatement FRAT												(337,500)

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
JUS - DUI Abatement Pay/Benefit Reduction												(100)
JUS - Drug & Gang Enforcement EBT <sup>1/</sup>												(2,268,000)
JUS - Drug & Gang Enforcement FRAT												(1,290,900)
JUS - Drug & Gang Enforcement Account Pay/Benefit Reduction												(204,500)
JUS - Drug & Gang Prevention Resource Center EBT <sup>1/</sup>												(344,000)
JUS - Drug & Gang Prevention Resource Pay/Benefit Reduction												(200)
JUS - Fingerprint Clearance Card EBT								(700,000)				(700,000)
JUS - Resource Center EBT												(632,100)
JUS - Resource Center FRAT												(134,400)
JUS - State Aid to County Attorneys EBT <sup>1/</sup>												(1,671,000)
JUS - State Aid to County Attorneys FRAT												(157,800)
JUS - State Aid to Indigent Defense EBT												(2,459,100)
JUS - State Aid to Indigent Defense FRAT												(199,400)
JUS - Victims Compensation & Assistance EBT <sup>1/</sup>												(2,800,300)
JUS - Victims Compensation & Assistance FRAT												(922,500)
<b>SDB - AZ State Schools for the Deaf and the Blind</b>												
SDB - Enterprise Pay/Benefit Reduction												(1,500)
SDB - Regional Cooperatives Pay/Benefit Reduction												(622,700)
SDB - Schools for the Deaf and the Blind Pay/Benefit Reduction												(541,500)
<b>HEA - Commission for the Deaf and the Hard of Hearing</b>												
HEA - Telecommunication Fund for the Deaf EBT												(11,897,500)
HEA - Telecommunication Fund for the Deaf FRAT												(4,496,500)
HEA - Telecommunication Fund for the Deaf Pay/Benefit Reduction												(391,100)
<b>DEN - Board of Dental Examiners</b>												
DEN - Dental Board Pay/Benefit Reduction												(39,600)
DEN - Dental Board EBT								(2,000,000)				(6,200,000)
<b>PRC - Drug &amp; Gang Prevention Resource Center</b>												
PRC - Drug & Gang Prevention Resource Center EBT												(629,800)
PRC - Drug & Gang Prevention Resource Center FRAT												(89,400)
PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction												(31,900)
<b>OEO - Office of Economic Opportunity</b>												
OEO - Arizona Finance Authority Operating EBT				(67,000)								(67,000)
OEO - Arizona Industrial Development Authority EBT				(300,000)								(300,000)
OEO - Economic Development EBT					(5,085,000)							(5,085,000)
OEO - Greater Arizona Development Authority EBT					(1,319,000)							(1,319,000)
OEO - OEO Operations EBT								(1,000,000)				(3,200,000)
<b>DES - Department of Economic Security</b>												
DES - Child Abuse Prevention EBT												(160,200)
DES - Child Abuse Prevention FRAT												(354,900)
DES - Child Support Enforcement Administration Pay/Benefit Reduction												(1,168,000)
DES - Children & Family Svcs Training EBT												(182,100)
DES - Children & Family Svcs Training Pay/Benefit Reduction												(6,300)
DES - Community-Based Marriage & Communication Skills Program EBT												(450,000)
DES - Domestic Violence Shelter EBT												(1,631,300)
DES - Domestic Violence Shelter FRAT												(300,000)
DES - Economic Security Capital Investment EBT								(500,000)				(500,000)
DES - Family Caregiver Grant Program EBT								(700,000)				(700,000)
DES - Industries for the Blind EBT												(1,000,000)
DES - Industries for the Blind Pay/Benefit Reduction <sup>1/</sup>												(311,500)
DES - Long Term Care System EBT												(55,000,000)
DES - Mesa Land EBT												(400,000)

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DES - Public Assistance Collections EBT												(186,900)
DES - Arizona Job Training Pay/Benefit Reduction												(2,100)
DES - Long Term Care System Pay/Benefit Reduction												(300)
DES - Long Term Care System - EBT								(9,314,000)				(39,314,000)
DES - Public Assistance Collections EBT												(1,150,000)
DES - Public Assistance Collections FRAT												(180,900)
DES - Public Assistance Collections Pay/Benefit Reduction												(140,000)
DES - Special Administration EBT <sup>1/</sup>			(11,000)					(4,000,000)				(12,093,700)
DES - Special Administration FRAT												(1,396,000)
DES - Spinal and Head Injuries Trust EBT												(3,842,700)
DES - Spinal and Head Injuries Trust FRAT												(1,691,200)
DES - Spinal and Head Injuries Trust Pay/Benefit Reduction												(77,500)
DES - Arizona Training Program - Phoenix Fund												(1,600,000)
DES - Arizona Training Program - Phoenix Closure EBT												(2,650,400)
DES - Utility Assistance EBT												(550,000)
<b>ADE - Arizona Department of Education</b>												
ADE - Adult Workforce Diploma Program EBT								(3,000,000)				(3,000,000)
ADE - Assistance for Education EBT												(100,000)
ADE - Charter Schools Stimulus EBT												(80,300)
ADE - Comm College Adult Ed Workforce Development Program EBT								(8,900,000)				(8,900,000)
ADE - Computer Science Profession Development Program EBT								(5,000,000)				(5,000,000)
ADE - Displaced Pupils Choice Grant EBT												(1,760,100)
ADE - Education Commodity EBT												(100,000)
ADE - Education Commodity Pay/Benefit Reduction												(6,800)
ADE - Education Printing EBT												(500,000)
ADE - E-Learning EBT												(2,997,200)
ADE - English Learner Classroom Personnel Bonus EBT												(200,000)
ADE - English Learner Classroom Personnel Bonus FRAT												(11,100)
ADE - IGA and ISA Pay/Benefit Reduction												(2,300)
ADE - Indirect Cost Recovery EBT												(424,600)
ADE - Indirect Cost Recovery FRAT												(770,400)
ADE - Indirect Cost Recovery Pay/Benefit Reduction												(494,400)
ADE - Internal Services EBT												(1,525,100)
ADE - Internal Services FRAT <sup>1/</sup>												(1,217,900)
ADE - Internal Services Pay/Benefit Reduction <sup>1/</sup>												(5,600)
ADE - Production Revolving FRAT <sup>1/</sup>												(420,600)
ADE - Production Revolving Pay/Benefit Reduction <sup>1/</sup>												(83,100)
ADE - Research Based Systematic Phonics Instruction EBT												(18,300)
ADE - Special Education Fund (Lower Enrollment) EBT <sup>1/</sup>												(25,120,800)
ADE - State Facilities Special Education EBT												(4,000,000)
ADE - Structured English Immersion EBT												(10,000,000)
ADE - Student Success EBT												(2,400,000)
ADE - Teacher Certification EBT												(559,200)
ADE - Teacher Certification FRAT <sup>1/</sup>												(185,200)
ADE - Teacher Certification Pay/Benefit Reduction <sup>1/</sup>												(272,300)
<b>EMA - Department of Emergency &amp; Military Affairs</b>												
EMA - Emergency Response EBT												(385,500)
EMA - Nuclear Emergency Response Pay/Benefit Reduction												(37,800)
EMA - State Armory Property EBT												(144,600)
<b>DEQ - Department of Environmental Quality</b>												
DEQ - Air Permits Administration EBT												(7,826,800)
DEQ - Air Permits Administration FRAT												(1,288,200)

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DEQ - Air Permits Administration Pay/Benefit Reduction												(1,461,500)
DEQ - Air Quality EBT <sup>1/</sup>		(1,500,000)						(2,300,000)				(48,644,600)
DEQ - Air Quality FRAT												(2,297,300)
DEQ - Air Quality Pay/Benefit Reduction												(418,700)
DEQ - Air Quality - Volkswagen Settlement			(993,900)	(993,900)								(1,987,800)
DEQ - Clean Air EBT												(8,088,700)
DEQ - Emergency Response EBT								(500,000)				(500,000)
DEQ - Emissions Inspection EBT <sup>1/</sup>								(5,000,000)				(44,484,400)
DEQ - Emissions Inspection FRAT												(8,454,000)
DEQ - Emissions Inspection Pay/Benefit Reduction												(606,000)
DEQ - GADA Revolving Pay/Benefit Reduction												(400)
DEQ - Greenfields Program EBT												(265,000)
DEQ - Hazardous Waste Mgmt EBT		(1,500,000)						(900,000)				(2,806,900)
DEQ - Hazardous Waste Mgmt FRAT												(178,800)
DEQ - Hazardous Waste Mgmt Pay/Benefit Reduction												(9,000)
DEQ - IGA & ISA Pay/Benefit Reduction												(32,900)
DEQ - Indirect Cost Recovery EBT												(7,729,800)
DEQ - Indirect Cost Recovery FRAT <sup>1/</sup>												(3,530,500)
DEQ - Indirect Cost Recovery Pay/Benefit Reduction <sup>1/</sup>												(1,411,500)
DEQ - Institutional & Eng. Control Fund EBT <sup>1/</sup>												(361,300)
DEQ - Institutional & Eng. Control Pay/Benefit Reduction												(600)
DEQ - Land Settlement EBT												(2,025,500)
DEQ - Monitoring Assistance EBT		(500,000)										(1,921,400)
DEQ - Monitoring Assistance FRAT												(426,100)
DEQ - Monitoring Assistance Pay/Benefit Reduction												(10,800)
DEQ - Permit Administration EBT		(3,000,000)										(3,000,000)
DEQ - Recycling EBT <sup>1/</sup>		(2,000,000)										(11,216,300)
DEQ - Recycling FRAT												(5,443,000)
DEQ - Recycling Pay/Benefit Reduction												(49,600)
DEQ - Small Water Systems EBT												(119,100)
DEQ - Solid Waste Fee EBT												(400,000)
DEQ - Solid Waste Fee FRAT <sup>1/</sup>												(650,600)
DEQ - Solid Waste Fee Pay/Benefit Reduction <sup>1/</sup>												(176,400)
DEQ - Specific Site Judgment Fund EBT												(130,800)
DEQ - Specific Site Judgment Fund FRAT												(240,000)
DEQ - Underground Storage Tank Revolving EBT <sup>1/</sup>		(10,000,000)	(10,000,000)					(20,000,000)				(95,533,200)
DEQ - Underground Storage Tank Revolving FRAT												(14,594,000)
DEQ - Underground Storage Tank Revolving EBT - Extend Tax												(3,312,600)
DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction												(1,709,700)
DEQ - UST Assurance Maricopa County Account EBT												(2,400,000)
DEQ - UST Assurance Non-Maricopa County Account EBT												(3,600,000)
DEQ - Voluntary Remediation EBT												(865,200)
DEQ - Voluntary Remediation Pay/Benefit Reduction												(82,900)
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT		(2,500,000)										(8,865,200)
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT												(2,592,600)
DEQ - Water Quality Assurance Revolving EBT												(20,900,000)
DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction												(1,596,000)
DEQ - Water Quality Fee EBT												(2,083,000)
DEQ - Water Quality Fee FRAT <sup>1/</sup>												(844,800)
DEQ - Water Quality Fee Pay/Benefit Reduction <sup>1/</sup>												(773,900)
<b>COL - Arizona Exposition and State Fair Board</b>												
COL - Arizona Exposition and State Fair EBT								(5,000,000)				(10,191,100)
COL - Arizona Exposition and State Fair FRAT												(2,839,500)
COL - Arizona Exposition and State Fair Pay/Benefit Reduction												(1,040,000)

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<b>DFI - Dept of Insurance and Financial Institutions</b>												
DFI - Arizona Escrow Guaranty/Recovery EBT												(5,271,500)
DFI - Automobile Theft Authority EBT								(8,800,000)				(8,800,000)
DFI - Financial Services Pay/Benefit Reduction												(42,800)
DFI - Financial Services EBT		(5,000,000)										(6,000,000)
DFI - IGA and ISA Pay/Benefit Reduction												(3,600)
DFI - Mortgage Recovery EBT		(460,000)										(460,000)
DFI - Receivership Revolving EBT		(50,000)						(800,000)				(3,430,800)
DFI - Revolving FRAT												(259,800)
DFI - Revolving Pay/Benefit Reduction												(91,000)
<b>BFS - Department of Fire, Building &amp; Life Safety</b>												
BFS - Building & Fire Safety EBT												(234,200)
BFS - Building & Fire Safety Pay/Benefit Reduction												(18,800)
<b>FOR - State Forester's Office</b>												
FOR - Cooperative Forestry Pay/Benefit Reduction												(48,200)
FOR - Fire Suppression Pay/Benefit Reduction												(286,700)
<b>EMB - Board of Funeral Directors and Embalmers</b>												
EMB - Funeral Directors and Embalmers Pay/Benefit Reduction												(16,100)
EMB - Funeral Directors and Embalmers EBT												(591,700)
<b>FIS - Arizona Game and Fish Department</b>												
FIS - Game & Fish Fund - Land Settlement EBT												(2,827,600)
FIS - Heritage FRAT												(863,900)
FIS - Heritage Pay/Benefit Reduction												(971,100)
FIS - Off-Highway Vehicle Recreation EBT												(609,500)
FIS - Off-Highway Vehicle Recreation FRAT												(130,500)
FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction												(105,100)
FIS - Publications Revolving EBT												(100,000)
FIS - Watercraft Licensing EBT		(1,000,000)	(1,500,000)					(800,000)				(14,784,200)
FIS - Watercraft Licensing FRAT												(198,700)
FIS - Watercraft Licensing Boating Safety Grant EBT												(225,000)
FIS - Watercraft Licensing OUI EBT												(500,000)
FIS - Watercraft Licensing Pay/Benefit Reduction												(165,000)
FIS - Wildlife Habitat Restoration & Enhancement EBT												(145,000)
<b>GEO - Arizona Geological Survey</b>												
GEO - Geological Survey FRAT												(48,200)
GEO - Geological Survey Pay/Benefit Reduction												(62,500)
<b>GTA - Government Information Technology Agy</b>												
GTA - IGA and ISA EBT												(154,100)
GTA - Information Technology EBT												(531,200)
GTA - Information Technology FRAT												(1,103,500)
GTA - Information Technology Pay/Benefit Reduction												(196,200)
GTA - State Web Portal FRAT												(2,200,000)
GTA - State Web Portal EBT												(4,929,000)
<b>GOV - Office of the Governor</b>												
GOV - County Fairs Livestock & Agricultural Promotion EBT												(1,700,000)
GOV - County Fairs Livestock & Agricultural Promotion FRAT												(60,300)
GOV - IGA and ISA Pay/Benefit Reduction												(38,100)
GOV - Indirect Cost Recovery Pay/Benefit Reduction												(28,400)
GOV - Non-Lapsing EBT												(567,600)
GOV - Prevention of Child Abuse FRAT												(31,500)

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
<b>DHS - Department of Health Services</b>												
DHS - Arizona State Hospital Pay/Benefit Reduction												(9,000)
DHS - Building Renewal (SMAHC) EBT												(792,400)
DHS - Child Fatality Review EBT												(322,200)
DHS - Child Fatality Review Pay/Benefit Reduction												(8,700)
DHS - Disease Control Research EBT								(1,300,000)				(1,300,000)
DHS - Disease Control Research Pay/Benefit Reduction												(800)
DHS - Disproportionate Share Payment EBT												(98,800)
DHS - Emergency Medical Services Operating EBT												(11,556,400)
DHS - Emergency Medical Services Operating FRAT												(897,500)
DHS - Emergency Medical Services Operating Pay/Benefit Reduction												(560,200)
DHS - Environmental Laboratory Licensure Revolving EBT												(115,400)
DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction												(185,700)
DHS - Health Services Licensing EBT		(1,500,000)	(1,000,000)									(2,500,000)
DHS - Health Services Licensing Pay/Benefit Reduction												(713,900)
DHS - Health Services Lottery EBT								(3,700,000)				(3,700,000)
DHS - Hearing & Speech Professionals EBT												(425,000)
DHS - Hearing & Speech Professionals Pay/Benefit Reduction												(94,100)
DHS - IGA and ISA Pay/Benefit Reduction												(1,461,100)
DHS - Indirect Cost EBT												(13,937,700)
DHS - Indirect Cost FRAT												(3,176,600)
DHS - Indirect Cost Pay/Benefit Reduction												(1,631,000)
DHS - Indirect Cost Recovery EBT												(832,400)
DHS - Intergovernmental Agreements												(20,215,300)
DHS - Internal Services EBT												(357,800)
DHS - AZ Medical Board EBT												(25,800)
DHS - Medical Services Stabilization EBT												(638,700)
DHS - Newborn Screening Program EBT												(1,334,500)
DHS - Newborn Screening Program FRAT												(340,300)
DHS - Newborn Screening Program Pay/Benefit Reduction												(251,400)
DHS - Poison Control Fund												(4,600)
DHS - AZ Prescription Drug Advisory EBT												(10,000)
DHS - Prescription Drug Rebate EBT								(1,000,000)				(1,000,000)
DHS - Oral Health Pay/Benefit Reduction												(600)
DHS - Risk Assessment Pay/Benefit Reduction												(1,200)
DHS - SMI EBT												(543,400)
DHS - Substance Abuse Services EBT												(3,818,100)
DHS - Substance Abuse Services FRAT												(375,000)
DHS - Tobacco Tax & Health Care Pay/Benefit Reduction												(108,200)
DHS - Vital Records Electronic Systems EBT												(1,665,600)
DHS - Vital Records Electronic Systems FRAT												(75,000)
DHS - Vital Records Electronic Systems Pay/Benefit Reduction												(50,800)
<b>AZH - Arizona Historical Society</b>												
AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction												(4,900)
<b>HOM - Board of Homeopathic &amp; Integrated Medicine Examiners</b>												
HOM - Board of Homeopathic & Integrated Medicine Exam Pay/Benefit												(4,300)
<b>HOU - Department of Housing</b>												
HOU - Housing Development EBT												(364,000)
HOU - Housing Program EBT <sup>1/</sup>			(2,000,000)									(18,321,200)
HOU - Housing Program FRAT												(2,294,800)
HOU - Housing Program Pay/Benefit Reduction												(1,120,700)
HOU - Housing Trust EBT <sup>1/</sup>			(400,000)									(47,225,600)
HOU - Housing Trust Fund FRAT												(6,147,300)
HOU - Housing Trust Pay/Benefit Reduction												(72,700)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
HOU - IGA/ISA EBT												(3,018,700)
HOU - IGA/ISA FRAT												(754,200)
HOU - IGA and ISA Pay/Benefit Reduction												(17,700)
<b>IND - Industrial Commission</b>												
IND - Industrial Commission Administrative EBT			(7,000,000)					(2,400,000)				(35,278,700)
IND - Industrial Commission Administrative Pay/Benefit Reduction												(1,546,100)
IND - Industrial Commission Revolving EBT												(109,500)
IND - Special EBT								(900,000)				(900,000)
<b>INS - Department of Insurance</b>												
INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction												(10,800)
INS - Assessment Fund for Voluntary Plans EBT												(62,000)
INS - Captive Insurance Regulatory/Supervision EBT												(123,300)
INS - Captive Insurance Regulatory/Supervision FRAT												(182,400)
INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction												(56,900)
INS - Financial Surveillance EBT								(19,600,000)				(19,655,000)
INS - Financial Surveillance Pay/Benefit Reduction												(141,400)
INS - Health Care Appeals EBT												(113,200)
INS - Health Care Appeals Pay/Benefit Reduction												(12,600)
INS - Insurance Examiners' Revolving EBT												(1,129,500)
INS - Insurance Examiners' Revolving FRAT												(1,630,700)
INS - Insurance Examiners' Revolving Pay/Benefit Reduction												(334,500)
INS - Life & Disability Ins Guaranty Pay/Benefit Reduction												(6,800)
INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction												(12,900)
INS - Receivership Liquidation Pay/Benefit Reduction												(100)
<b>SPA - Judiciary - Supreme Court</b>												
SPA - Alternative Dispute Resolution EBT	(300,000)	(300,000)										(2,068,200)
SPA - Alternative Dispute Resolution FRAT												(261,400)
SPA - Alternative Dispute Resolution Pay/Benefit Reduction												(7,600)
SPA - Certified Reporters Pay/Benefit Reduction												(9,400)
SPA - Confidential Intermediary & Fiduciary EBT												(134,600)
SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction												(41,200)
SPA - Court Appointed Special Advocate EBT	(500,000)											(1,313,400)
SPA - Court Appointed Special Advocate FRAT												(638,000)
SPA - Court Appointed Special Advocate Pay/Benefit Reduction												(98,400)
SPA - Criminal Justice Enhancement EBT												(2,775,700)
SPA - Criminal Justice Enhancement FRAT												(152,700)
SPA - Criminal Justice Enhancement Pay/Benefit Reduction												(214,500)
SPA - Defensive Driving School EBT												(1,700,000)
SPA - Defensive Driving School Pay/Benefit Reduction												(404,800)
SPA - Judicial Collection Enhancement EBT												(2,469,000)
SPA - Judicial Collection Enhancement Pay/Benefit Reduction												(298,900)
SPA - AZ Lengthy Trial EBT	(300,000)	(200,000)										(3,867,700)
SPA - AZ Lengthy Trial Pay/Benefit Reduction												(800)
SPA - Photo Enforcement EBT												(2,100,000)
SPA - Photo Enforcement Pay/Benefit Reduction												(4,700)
SPA - Public Defender Training EBT												(50,000)
SPA - Public Defender Training FRAT												(248,500)
SPA - Public Defender Training Pay/Benefit Reduction												(800)
SPA - State Aid to the Courts EBT												(1,590,900)
SPA - State Aid to the Courts Pay/Benefit Reduction												(1,300)
<b>SUP - Judiciary - Superior Court</b>												
SUP - Criminal Justice Enhancement EBT												(4,314,000)
SUP - Criminal Justice Enhancement FRAT												(440,000)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
SUP - Criminal Justice Enhancement Pay/Benefit Reduction												(246,900)
SUP - Drug Treatment and Education EBT	(250,000)	(250,000)	(2,000,000)									(4,943,600)
SUP - Drug Treatment and Education FRAT												(197,400)
SUP - Drug Treatment and Education Pay/Benefit Reduction												(136,300)
SUP - Judicial Collection Enhancement EBT												(11,591,000)
SUP - Judicial Collection Enhancement FRAT												(171,100)
SUP - Judicial Collection Enhancement Pay/Benefit Reduction												(5,700)
SUP - Juvenile Probation/Delinquent EBT	(3,650,000)	(1,850,000)										(26,511,900)
SUP - Juvenile Probation/Delinquent FRAT												(1,000,000)
SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction												(64,600)
SUP - State Aid to Detention EBT												(400,000)
<b>DJC - Department of Juvenile Corrections</b>												
DJC - Criminal Justice Enhancement EBT								(900,000)				(1,387,000)
DJC - Criminal Justice Enhancement FRAT												(375,700)
DJC - Criminal Justice Enhancement Pay/Benefit Reduction												(107,500)
DJC - DJC Restitution EBT												(13,600)
DJC - DJC Corrections Pay/Benefit Reduction												(4,200)
DJC - Indirect Cost Recovery EBT								(206,600)				(206,600)
DJC - Indirect Cost Recovery FRAT												(37,000)
DJC - State Ed Fund for Committed Youth FRAT												(185,000)
DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction												(431,200)
DJC - State Ed System for Committed Youth Classroom Site EBT												(500,000)
<b>LAN - State Land Department</b>												
LAN - Community Protection Initiative EBT												(940,200)
LAN - Cooperative Forestry Pay/Benefit Reduction												(109,900)
LAN - Federal Reclamation Trust EBT												(250,000)
LAN - Fire Suppression EBT												(404,800)
LAN - Fire Suppression FRAT												(1,000,000)
LAN - Fire Suppression Pay/Benefit Reduction												(677,800)
LAN - Interagency Agreements EBT								(24,000)				(24,000)
LAN - Risk Management EBT								(343,000)				(343,000)
LAN - State Land Department EBT												(70,000)
LAN - Trust Land Management EBT								(34,000,000)				(34,000,000)
<b>Legislature</b>												
<b>AUD - Auditor General</b>												
AUD - Non-Lapsing EBT												(2,200,000)
<b>HOU - House of Representatives</b>												
HOU - Non-Lapsing EBT												(8,000,000)
<b>JLBC - Joint Legislative Budget Committee</b>												
JLBC - Non-Lapsing EBT												(1,345,600)
<b>LEG - Legislative Council</b>												
LEG - Non-Lapsing EBT												(967,700)
<b>LIBR - AZ State Library, Archives &amp; Public Records</b>												
LIBR - Non-Lapsing EBT												(121,000)
LIBR - Records Services EBT												(261,800)
LIBR - Records Services FRAT												(33,800)
LIBR - Records Services Pay/Benefit Reduction												(12,300)
LIBR - State Library EBT												(100,000)
<b>LIQ - Department of Liquor Licenses &amp; Control</b>												
LIQ - Audit Surcharge Pay/Benefit Reduction												(700)

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction												(7,100)
LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction												(700)
LIQ - K Fund - Enforcement Charges								(170,000)				(170,000)
LIQ - Liquor License Special Collections Pay/Benefit Reduction												(53,000)
LIQ - Liquor License Special Collections EBT												(1,615,300)
LIQ - Liquor License Special Collections FRAT												(60,000)
LIQ - Liquor Licenses EBT								(400,000)				(400,000)
LIQ - Liquor Licenses FRAT												(644,100)
LIQ - Liquor Licenses Pay/Benefit Reduction												(170,900)
<b>LOT - Arizona State Lottery Commission</b>												
LOT - State Lottery Advertising EBT												(4,162,700)
LOT - State Lottery EBT												(25,291,900)
LOT - State Lottery FRAT												(4,449,400)
LOT - State Lottery Pay/Benefit Reduction												(1,388,600)
<b>BMT - Board of Massage Therapy</b>												
BMT - Massage Therapy Board EBT								(600,000)				(600,000)
<b>MED - Arizona Medical Board</b>												
MED - Arizona Medical Board Pay/Benefit Reduction												(291,200)
MED - Arizona Medical Board EBT								(9,300,000)				(10,650,000)
<b>MSL - Board of Medical Student Loans</b>												
MSL - Medical Student Loans EBT												(179,000)
<b>MIN - State Mine Inspector</b>												
MIN - Aggregate Mining Reclamation EBT								(38,500)				(38,500)
MIN - Aggregate Mining Reclamation Pay/Benefit Reduction												(4,400)
<b>MMR - Department of Mines &amp; Mineral Resources</b>												
MMR - Mines and Mineral Resources EBT												(52,200)
MMR - Mines and Mineral Resources Pay/Benefit Reduction												(45,700)
<b>NAT - Naturopathic Physicians Medical Board</b>												
NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction												(19,700)
NAT - Naturopathic Physicians Medical Board EBT								(1,700,000)				(3,318,000)
<b>NUR - State Board of Nursing</b>												
NUR - Board of Nursing Pay/Benefit Reduction												(246,200)
NUR - Board of Nursing EBT								(9,400,000)				(9,475,000)
<b>NCI - Nursing Care Inst. Administrators Board</b>												
NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction												(16,500)
<b>OCC - Board of Occupational Therapy Examiners</b>												
OCC - Occupational Therapy Pay/Benefit Reduction												(13,300)
OCC - Occupational Therapy EBT								(900,000)				(1,139,500)
<b>DIS - State Board of Dispensing Opticians</b>												
DIS - State Board of Dispensing Opticians Pay/Benefit Reduction												(4,700)
<b>OPT - State Board of Optometry</b>												
OPT - State Board of Optometry Pay/Benefit Reduction												(10,800)
OPT - Optometry Board EBT								(387,100)				(572,700)
<b>OST - Arizona Board of Osteopathic Examiners</b>												

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
OST - Board of Osteopathic Examiners Pay/Benefit Reduction												(31,900)
OST - Board of Osteopathic Examiners EBT								(2,800,000)				(3,591,100)
<b>PAR - Parents Commission on Drug Ed &amp; Prevention</b>												
PAR - Drug Treatment and Education EBT												(6,015,700)
PAR - Drug Treatment and Education FRAT												(2,153,700)
PAR - Drug Treatment and Education Pay/Benefit Reduction												(19,600)
<b>SPB - Arizona State Parks Board</b>												
SPB - Heritage EBT <sup>1/</sup>												(13,228,800)
SPB - Heritage FRAT												(3,694,000)
SPB - Heritage Pay/Benefit Reduction												(232,700)
SPB - Law Enforcement Boating & Safety EBT												(500,000)
SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction												(11,000)
SPB - Off-Highway Vehicle Recreation EBT <sup>1/</sup>												(14,735,100)
SPB - Off-Highway Vehicle Recreation FRAT												(317,300)
SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction												(223,900)
SPB - Partnership EBT												(292,400)
SPB - Partnership Pay/Benefit Reduction <sup>1/</sup>												(22,200)
SPB - Publications and Souvenir EBT												(142,700)
SPB - Publications and Souvenir FRAT												(112,500)
SPB - Publications and Souvenir Revolving Pay/Benefit Reduction <sup>1/</sup>												(72,200)
SPB - Reservation Surcharge Revolving FRAT <sup>1/</sup>												(137,200)
SPB - Reservation Surcharge Revolving Pay/Benefit Reduction <sup>1/</sup>												(115,300)
SPB - State Lake Improvement EBT <sup>1/</sup>												(26,454,500)
SPB - State Lake Improvement FRAT <sup>1/</sup>												(736,000)
SPB - SLIF Prior Year Projects General EBT												(6,498,200)
SPB - State Lake Improvement Pay/Benefit Reduction												(197,700)
SPB - State Parks Enhancement EBT <sup>1/</sup>												(10,973,400)
SPB - State Parks Enhancement FRAT <sup>1/</sup>												(3,207,400)
SPB - State Parks Enhancement Pay/Benefit Reduction <sup>1/</sup>												(1,677,300)
SPB - State Parks Jerome EBT												(1,000,000)
SPB - State Parks Revenue EBT								(38,237,100)				(38,237,100)
SPB - State Parks Pay/Benefit Reduction <sup>1/</sup>												(28,000)
<b>PER - Personnel Board</b>												
Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction												(9,900)
<b>PES - Office of Pest Management</b>												
PES - Pest Management Pay/Benefit Reduction												(149,100)
PES - Pest Management EBT												(554,900)
<b>PHA - Arizona State Board of Pharmacy</b>												
PHA - AZ State Board of Pharmacy Pay/Benefit Reduction												(86,700)
PHA - AZ State Board of Pharmacy EBT								(6,300,000)				(9,349,700)
<b>PHY - Board of Physical Therapy Examiners</b>												
PHY - Board of Physical Therapy Pay/Benefit Reduction												(15,700)
PHY - Physical Therapy Board EBT								(680,000)				(780,000)
<b>POD - State Board of Podiatry Examiners</b>												
POS - State Board of Podiatry Pay/Benefit Reduction												(5,900)
<b>POS - Commission for Postsecondary Education</b>												
POS - Early Graduation Scholarship EBT												(6,141,400)
POS - Early Graduation Scholarship FRAT												(86,700)

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POS - Postsecondary Education Pay/Benefit Reduction												(52,200)
POS - Postsecondary Education Voucher EBT												(707,900)
POS - Private Postsecondary Student Financial Assistance EBT												(322,900)
POS - Teacher Loan Forgiveness EBT												(1,300)
<b>PRI - Board for Private Postsecondary Education</b>												
PRI - Private Postsecondary Education Pay/Benefit Reduction												(18,300)
PRI - Private Postsecondary Education EBT												(242,400)
PRI - Student Tuition Recovery Pay/Benefit Reduction												(200)
<b>PSY - State Board of Psychologist Examiners</b>												
PSY - State Board of Psychologist Examiners Pay/Benefit Reduction												(15,800)
PSY - State Board of Psychologist Examiners EBT								(1,800,000)				(2,363,000)
<b>DPS - Department of Public Safety</b>												
DPS - Anti-Racketeering EBT												(6,663,200)
DPS - Anti-Racketeering FRAT												(1,325,400)
DPS - Anti-Racketeering Pay/Benefit Reduction												(296,200)
DPS - Anti-Racketeering (Western Union Settlement) EBT												(7,000,000)
DPS - Auto Fingerprint Identification EBT												(1,271,900)
DPS - Auto Fingerprint Identification FRAT												(245,000)
DPS - Auto Fingerprint Identification Pay/Benefit Reduction												(66,900)
DPS - Capitol Police Administrative Towing Pay/Benefit Reduction												(1,000)
DPS - Concealed Weapons Permit EBT		(2,000,000)										(2,000,000)
DPS - Crime Laboratory Assessment FRAT												(414,800)
DPS - Crime Laboratory Assessment EBT												(650,000)
DPS - Crime Laboratory Assessment Pay/Benefit Reduction												(494,900)
DPS - Crime Laboratory Operations EBT												(2,000,000)
DPS - Crime Laboratory Operations FRAT												(7,889,400)
DPS - Crime Laboratory Operations Pay/Benefit Reduction												(27,400)
DPS - Criminal Justice Enhancement EBT <sup>1/</sup>												(1,611,000)
DPS - Criminal Justice Enhancement FRAT												(232,100)
DPS - Criminal Justice Enhancement Pay/Benefit Reduction												(312,600)
DPS - DNA Identification System - Garage EBT												(10,604,000)
DPS - DNA Identification System EBT												(552,300)
DPS - DNA Identification System FRAT												(326,100)
DPS - DNA Identification System Pay/Benefit Reduction												(501,500)
DPS - DPS Administration FRAT												(423,300)
DPS - DPS Administration Pay/Benefit Reduction												(330,200)
DPS - DPS Administration (Western Union Settlement) EBT												(685,400)
DPS - Joint Fund Control Pay/Benefit Reduction												(916,100)
DPS - DPS Licensing EBT								(85,000)				(978,100)
DPS - DPS Licensing FRAT <sup>1/</sup>												(189,000)
DPS - DPS Licensing Pay/Benefit Reduction <sup>1/</sup>												(249,400)
DPS - Fingerprint Clearance Card EBT <sup>1/</sup>		(1,000,000)						(3,900,000)				(12,141,600)
DPS - Fingerprint Clearance Card FRAT												(657,600)
DPS - Fingerprint Clearance Card Pay/Benefit Reduction												(804,400)
DPS - Board of Fingerprinting FRAT												(101,500)
DPS - Board of Fingerprinting Pay/Benefit Reduction												(84,500)
DPS - Board of Fingerprinting EBT								(1,200,000)				(1,390,000)
DPS - Gang & Immigration Intelligence Team Enforcement Mission EBT								(1,000,000)				(1,000,000)
DPS - Highway Patrol EBT												(21,727,500)
DPS - Highway Patrol FRAT												(4,513,500)
DPS - Highway Patrol Pay/Benefit Reduction												(2,965,000)
DPS - Indirect Cost Recovery EBT												(262,800)
DPS - Indirect Cost Recovery FRAT												(319,500)
DPS - Indirect Cost Recovery Pay/Benefit Reduction												(265,400)
DPS - IGA and ISA Pay/Benefit Reduction												(341,300)

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DPS - Joint Fund EBT												(1,489,000)
DPS - Joint Fund Control Pay/Benefit Reduction												(7,848,900)
DPS - Joint Fund - Volkswagen Settlement			(846,800)	(846,800)								(1,693,600)
DPS - Motorcycle Safety EBT												(181,900)
DPS - Parity Compensation EBT												(2,055,400)
DPS - Parity Compensation FRAT												(245,100)
DPS - Parity Compensation Pay/Benefit Reduction												(390,400)
DPS - Peace Officers Training EBT												(753,100)
DPS - Peace Officers Training FRAT												(1,794,900)
DPS - Peace Officers Training Pay/Benefit Reduction												(828,400)
DPS - Photo Enforcement Pay/Benefit Reduction												(22,300)
DPS - Public Safety Equipment EBT			(22,000)					(500,000)				(1,441,400)
DPS - Public Safety Equipment FRAT												(935,300)
DPS - Records Processing EBT								(200,000)				(1,025,700)
DPS - Records Processing FRAT												(1,111,500)
DPS - Records Processing Pay/Benefit Reduction												(177,200)
DPS - Risk Management Pay/Benefit Reduction												(4,600)
DPS - SETIF FRAT												(366,000)
DPS - Sex Offender Monitoring EBT												(50,000)
DPS - Sex Offender Monitoring FRAT												(38,900)
<b>RAC - Arizona Department of Racing</b>												
RAC - AZ Breeders Award EBT												(901,000)
RAC - County Fair Racing EBT												(125,000)
RAC - County Fair Racing Pay/Benefit Reduction												(9,900)
RAC - County Fairs Racing Betterment EBT												(654,000)
RAC - Racing Regulation Pay/Benefit Reduction												(3,100)
RAC - Stallion Award EBT												(6,600)
<b>RAD - Radiation Regulatory Agency</b>												
RAD - Laser Safety Pay/Benefit Reduction												(100)
RAD - Nuclear Emergency Management Pay/Benefit Reduction												(20,200)
RAD - Radiological Technologist Certification Pay/Benefit Reduction												(84,800)
RAD - Radiation Regulatory Fee EBT												(291,100)
RAD - Radiation Regulatory Fee Pay/Benefit Reduction												(1,300)
<b>REA - State Real Estate Department</b>												
REA - Condominium Recovery EBT												(10,000)
REA - Education Revolving Pay/Benefit Reduction												(9,200)
REA - Real Estate Recovery EBT												(609,500)
REA - Recovery EBT												(347,200)
<b>RUC - Residential Utility Consumer Office</b>												
RUC - RUCO EBT			(60,000)					(425,000)				(1,104,200)
RUC - RUCO FRAT												(122,000)
RUC - RUCO Pay/Benefit Reduction												(94,500)
<b>RES - Board of Respiratory Care Examiners</b>												
RES - Board of Respiratory Care Examiners Pay/Benefit Reduction												(16,000)
<b>REV - Department of Revenue</b>												
REV - DOR Administrative FRAT												(5,512,500)
REV - Client County Equipment Capitalization EBT												(147,500)
REV - Escheated Estates EBT												(189,600)
REV - DOR Administrative EBT												(2,000,000)
REV - DOR Administrative Pay/Benefit Reduction												(49,500)
REV - Estate and Unclaimed Property EBT												(9,139,300)
REV - Estate and Unclaimed Property FRAT												(170,200)

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	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
REV - Estate and Unclaimed Property Pay/Benefit Reduction												(42,100)
REV - Liability Set-off EBT												(2,599,300)
REV - Liability Set-off Pay/Benefit Reduction												(114,300)
REV - Tobacco Tax & Health Care Pay/Benefit Reduction												(1,400)
<b>SFB - School Facilities Board</b>												
SFB - Deficiencies Correction EBT												(123,000,000)
SFB - Arizona Energy and Water Savings Pay/Benefit Reduction												(19,600)
SFB - Interest Earnings EBT												(5,127,200)
SFB - School Capital Equity EBT												(2,765,500)
SFB - School Improvement Revenue Bond Debt Service EBT												(2,756,500)
<b>SOS - Secretary of State</b>												
SOS - Data Processing Acquisition Pay/Benefit Reduction												(10,400)
SOS - Data Processing Acquisition EBT												(56,500)
SOS - Gift Shop Revolving Pay/Benefit Reduction												(4,500)
SOS - Notary Bond Pay/Benefit Reduction												(8,200)
SOS - Notary Bond EBT												(134,500)
SOS - Records Services Pay/Benefit Reduction												(32,800)
SOS - Records Services EBT												(124,900)
<b>SBO - State Boards' Office</b>												
SBO - Special Services Revolving Pay/Benefit Reduction												(9,600)
<b>TEC - State Board of Technical Registration</b>												
TEC - Technical Registration Pay/Benefit Reduction												(77,400)
TEC - Technical Registration Board EBT								(5,600,000)				(6,578,700)
<b>TOU - Office of Tourism</b>												
TOU - Tourism EBT												(10,178,000)
TOU - Tourism Pay/Benefit Reduction												(6,400)
<b>DOT - Department of Transportation</b>												
DOT - Abandoned Vehicles Administration EBT								(400,000)				(400,000)
DOT - Air Quality Pay/Benefit Reduction												(2,700)
DOT - Arizona Highways Magazine EBT								(500,000)				(2,712,100)
DOT - Arizona Highways Magazine FRAT <sup>1/</sup>												(749,600)
DOT - Arizona Highways Magazine Pay/Benefit Reduction												(185,200)
DOT - DUI Abatement Pay/Benefit Reduction												(500)
DOT - Economic Strength Project EBT		(500,000)						(600,000)				(10,564,100)
DOT - Economic Strength Project FRAT												(350,000)
DOT - Highway Damage Recovery EBT								(1,000,000)				(1,000,000)
DOT - Highway Expansion & Extension Loan Program EBT								(3,900)				(40,003,900)
DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction												(500)
DOT - Highway Expansion & Extension Loan Program - Highway Safety Fee			(30,000,000)									(30,000,000)
DOT - Maricopa Regional Area Road Pay/Benefit Reduction												(14,500)
DOT - Motor Vehicle Dealer Enforcement EBT								(300,000)				(300,000)
DOT - Motor Vehicle Liability Insurance Enforcement EBT												(11,792,400)
DOT - Motor Vehicle Liability Insurance Enforcement FRAT												(1,099,400)
DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction												(50,800)
DOT - SETIF EBT												(1,174,800)
DOT - SETIF FRAT												(815,000)
DOT - State Aviation EBT								(15,000,000)				(78,994,500)
DOT - State Aviation FRAT												(1,410,100)
DOT - State Aviation Pay/Benefit Reduction												(632,300)
DOT - Statewide Transportation Acceleration Needs EBT												(104,000,000)
DOT - State Highway EBT								(118,386,900)				(118,386,900)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DOT - State Highway - Interest EBT								(26,000,000)	(18,700,000)	(15,000,000)	(10,000,000)	(69,700,000)
DOT - State Highway - VLT (ECD Savings) EBT									(2,000,000)	(2,000,000)	(2,000,000)	(6,000,000)
DOT - State Highway FRAT												(105,001,800)
DOT - Transportation Department Equipment EBT <sup>1/</sup>												(18,595,500)
DOT - Transportation Department Equipment FRAT												(6,156,900)
DOT - Transportation Department Equipment Pay/Benefit Reduction												(1,546,600)
DOT - Vehicle Inspection and Title Enforcement EBT		(2,000,000)	(1,128,000)									(6,663,200)
DOT - Vehicle Inspection and Title Enforcement FRAT												(353,100)
DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction												(42,300)
DOT - Vehicle License Tax EBT												(33,562,400)
DOT - Building Renewal VLT EBT												(2,974,200)
DOT - VLT 5-year Renewal EBT												(16,333,300)
DOT - Shared Location & Advertisement Agreements Expense EBT								(75,100)				(75,100)
DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT												(20,340,000)
DOT - ADOT Non-Highway Capital EBT												(32,128,800)
DOT - Shift MVD to HURF/VLT EBT												(38,614,600)
DOT - Shift DPS to HURF/VLT EBT												(23,588,500)
DOT - VLT - Highway Safety Fee			(42,364,500)	(23,343,200)	(24,205,700)							(89,913,400)
<b>TRE - State Treasurer</b>												
TRE - Arizona Public School Credit Enhancement EBT								(3,000,000)				(3,000,000)
TRE - State Treasurer's Operating EBT								(900,000)				(900,000)
TRE - State Treasurer's Operating Pay/Benefit Reduction												(38,400)
TRE - State Treasurer's Management Pay/Benefit Reduction												(400)
<b>UNI - Arizona Board of Regents</b>												
UNI - AZ Board of Regents Local Fund FRAT												(458,100)
UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction												(316,300)
<b>VSC - Department of Veterans' Services</b>												
VSC - State Veterans' Cemetery EBT												(364,800)
VSC - Veterans' Home Contingency EBT												(244,300)
<b>VME - Veterinary Medical Examining Board</b>												
VME - Veterinary Medical Examining Board Pay/Benefit Reduction												(21,400)
VME - Veterinary Medical EBT								(1,700,000)				(2,309,500)
<b>WIFA - Water Infrastructure Finance Authority</b>												
WIFA - Water Supply Development Revolving EBT								(51,600,000)				(51,600,000)
WIFA - Water Supply Development Revolving - Interest EBT								(8,100,000)				(8,100,000)
WIFA - Long Term Water Augmentation EBT								(78,000,000)				(78,000,000)
WIFA - Long Term Water Augmentation - Interest EBT								(19,300,000)				(19,300,000)
<b>WAT - Department of Water Resources</b>												
WAT - Assured and Adequate Water Supply EBT								(200,000)				(200,000)
WAT - Assured and Adequate Water Supply FRAT												(168,100)
WAT - Assured and Adequate Water Supply Pay/Benefit Reduction												(115,400)
WAT - Augmentation & Conservation Assistance EBT												(354,700)
WAT - Augmentation & Conservation Assistance FRAT												(304,400)
WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction												(155,500)
WAT - Dam Repair EBT												(1,024,300)
WAT - Flood Warning System EBT												(82,700)
WAT - Indirect Cost Recovery EBT				(1,000,000)								(1,806,000)
WAT - Indirect Cost Recovery FRAT												(877,600)
WAT - Indirect Cost Recovery Pay/Benefit Reduction												(360,300)
WAT - ISA EBT		(117,000)										(117,000)
WAT - ISA Pay/Benefit Reduction												(200)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 03 - FY 27
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
WAT - Temporary Groundwater & Irrigation Efficiency Projects EBT								(600,000)				(600,000)
WAT - Arizona Water Banking EBT												(31,831,900)
WAT - Arizona Water Banking FRAT												(1,292,400)
WAT - Arizona Water Banking - Interstate Banking Account EBT												(5,000,000)
WAT - Arizona Water Banking Pay/Benefit Reduction												(164,800)
WAT - Arizona Water Protection EBT								(1,000,000)				(5,368,600)
WAT - Arizona Water Protection FRAT												(300,700)
WAT - Arizona Water Protection Pay/Benefit Reduction												(39,000)
WAT - Arizona Water Quality EBT												(613,400)
WAT - Arizona Water Quality FRAT												(197,000)
WAT - Arizona Water Quality Pay/Benefit Reduction												(119,000)
WAT - Water Resources Cost Recovery Pay/Benefit Reduction												(17,300)
WAT - Well Administration & Enforcement FRAT												(275,800)
WAT - Well Administration & Enforcement Pay/Benefit Reduction												(151,700)
<b>WEI - Department of Weights &amp; Measures</b>												
WEI - Air Quality FRAT												(404,200)
WEI - Air Quality Pay/Benefit Reduction												(77,100)
WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction												(10,300)
OTH - Mortgage Settlement EBT												(65,000,000)
OTH - Standard and Poor's Settlement EBT												(16,000,000)
OTH - Moody's Settlement EBT		(8,172,700)										(8,172,700)
OTH - VW Settlement EBT			(20,000,000)									(20,000,000)
OTH - Wells Fargo EBT				(20,000,000)								(20,000,000)
OTH - Budget Stabilization EBT												(60,767,100)
OTH - Hiring Freeze - Other EBTs												(9,381,400)
<b>SUBTOTAL - FRATs <sup>2/</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(384,135,800)</b>
Subtotal - Non GF Personnel Expense Reduction FRAT	0	0	0	0	0	0	0	0	0	0	0	(74,130,500)
Subtotal - Other Fund Hiring Freeze Savings	0	0	0	0	0	0	0	0	0	0	0	(9,381,400)
<b>SUBTOTAL - EBTs <sup>3/</sup></b>	<b>(149,361,600)</b>	<b>(56,991,700)</b>	<b>(193,046,200)</b>	<b>(114,183,900)</b>	<b>(40,905,700)</b>	<b>0</b>	<b>0</b>	<b>(843,331,200)</b>	<b>(32,191,800)</b>	<b>(17,000,000)</b>	<b>(12,000,000)</b>	<b>(3,949,662,100)</b>
<b>TOTAL - FUND TRANSFERS <sup>4/</sup></b>	<b>(149,361,600)</b>	<b>(56,991,700)</b>	<b>(193,046,200)</b>	<b>(114,183,900)</b>	<b>(40,905,700)</b>	<b>0</b>	<b>0</b>	<b>(843,331,200)</b>	<b>(32,191,800)</b>	<b>(17,000,000)</b>	<b>(12,000,000)</b>	<b>(4,333,797,900)</b>

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1/ This fund was the subject of a fund exchange. The following legislation allowed agencies to shift the amounts between their fund transfers upon JLBC review: Laws 2009, 1st Special Session, Chapter 1, Section 29; Laws 2009, 1st Regular Session, Chapter 11, Section 11; Laws 2010, 7th Special Session, Chapter 1, Section 114; and Laws 2011, 1st Regular Session, Chapter 24, Section 109.

2/ FRAT = Fund Reduction and Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

3/ EBT = Excess Balance Transfer.

4/ The \$213,900 payback to the State Parks Donation from the FY 2010 7th Special Session was recorded as an appropriation and not a fund transfer on the Statement of Revenues and Expenditures.