Detailed List of Fund Transfers to General Fund by Agency Summary of FY 2003 to FY 2027

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|---|----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|----------------|--|
| | Туре | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| FUND TRANSFERS | | | | | | | | | | | | | |
| SBA - State Board of Accountancy | | | | | | | | | | | | | |
| SBA - Board of Accountancy Pay/Benefit Reduction | OF | | | | | | (1,200) | (35,400) | (22,400) | | | | |
| SBA - Board of Accountancy EBT | OF | | | | (2,056,000) | (1,016,700) | (500,000) | | | | | | ļ |
| ACII. Assessed the Board of Francisco | | | | | 1 | | | | | | | | |
| ACU - Acupuncture Board of Examiners ACU - Acupuncture Board of Examiners Pay/Benefit Reduction | OF | | | | | | (200) | (4.400) | (2.800) | | | | |
| ACU - Acupuncture Board of Examiners Pay/Benefit Reduction ACU - Acupuncture Board EBT | OF | | | | (100.000) | (88,300) | (200) | (4,400) | (2,800) | | | | |
| ACO - Acupuncture Board EB1 | UF | | | | (100,000) | (88,300) | | | | | | | |
| DOA - Arizona Department of Administration | | | | | | | | | | | | | |
| DOA - Administration - AFIS II Collections EBT | NA | (159,000) | | | | | | | | | | | |
| DOA - Administration - AFIS II Collections FRAT | NA | ` ' | | | | (400,000) | (359,700) | (359,700) | (359,700) | | | | |
| DOA - Administration - AFIS II Collections Pay/Benefit Reduction | NA | | | | | (27,000) | (65,000) | (84,700) | (86,300) | | | | |
| DOA - Air Quality EBT | OF | (500,000) | | | | | | | | | | | |
| DOA - Air Quality FRAT | OF | | | | | (42,500) | (136,000) | (136,000) | (136,000) | | | | |
| DOA - Automation Operations EBT | OF | | | | | (629,900) | | | | | | | |
| DOA - Automation Operations FRAT | OF | | | | | (1,210,600) | (3,965,400) | (500,000) | (500,000) | | | | |
| DOA - Automation Operations Pay/Benefit Reduction | OF | | | | | (416,800) | (1,005,500) | (377,300) | (406,300) | | | | |
| DOA - Automation Projects - ADOA Subaccount EBT | OF | | | | | | | | | | | | |
| DOA - Automation Projects - HHS Subaccount EBT | OF | | | | | | | | | | | | |
| DOA - Automation Projects - DOR Subaccount EBT | OF | | | | | | | | | | | | |
| DOA - Capital Mall Consolidation EBT | OF | | | | | | | | | | | | |
| DOA - Capital Outlay Stabilization EBT | OF | | | | | (1,500,000) | (463,900) | | | | | | |
| DOA - Capital Outlay Stabilization FRAT | OF | | | | | (50,900) | (815,800) | | | | | | |
| DOA - Capital Outlay Stabilization Pay/Benefit Reduction | OF | | | | | | (3,800) | (109,200) | (115,200) | | | | |
| DOA - Capitol Police Administrative Towing Pay/Benefit Reduction | NA | | | | | | | (700) | | | | | |
| DOA - Certificate of Participation EBT | NA | (20,050,000) | | | (1,266,700) | (750,000) | | | | | | | |
| DOA - Construction Insurance EBT | NA | | | | (4,170,200) | (13,933,700) | (1,675,000) | (818,100) | | | | | |
| DOA - Construction Insurance FRAT | NA | | | | | (672,800) | (192,200) | (192,200) | (192,200) | | | | |
| DOA - Construction Insurance Pay/Benefit Reduction | NA | | | | | (6,000) | (400) | (10,500) | (11,300) | | | | |
| DOA - Co-Op State Purchasing Agreement EBT | NA | | | | | | (175,800) | | | | | | |
| DOA - Co-Op State Purchasing Agreement FRAT | NA | | | | | (54,600) | (201,900) | | | | | | |
| DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction | NA | | | | | (9,400) | (22,600) | (8,800) | (9,500) | | | | |
| DOA - Corrections EBT | OF | | | | | (318,100) | | | | | | | |
| DOA - Corrections FRAT | OF | | | | | (137,600) | (119,200) | (119,200) | () | | | | |
| DOA - Corrections Pay/Benefit Reduction | OF | | | | | (20,300) | (48,700) | (59,700) | (2,400) | | | | |
| DOA - Cyber Risk Insurance EBT | OF | (42.000.000) | (2.000.000) | | | (25.005.500) | (6, 400, 200) | (250,400) | | | | | |
| DOA - Emergency Telecommunications Services Revolving EBT | NA | (12,000,000) | (3,000,000) | | | (25,085,500) | (6,488,200) | (250,400) | (2.467.500) | | | | |
| DOA - Emergency Telecommunications Services Revolving FRAT DOA - Emergency Telecommunication Services Revolving Pay/Benefit | NA NA | | | | | | (2,167,500) | (2,167,500) | (2,167,500) (46,200) | | | | —— |
| DOA - Emergency Telecommunication Services Revolving Pay/Benefit DOA - Employee Benefit Plan EBT | NA NA | | | | | | (31,400) | (46,200) | (46,200) | | | | |
| DOA - Fire Incident Management EBT | OF | | | | | | | | | | | | |
| DOA - IGA and ISA Pay/Benefit Reduction | NA | | | | | | (2,200) | (64,200) | (68,700) | | | | |
| DOA - ADOA-MSD Plan Deposits EBT | NA NA | | | | (44.400) | | (2,200) | (04,200) | (00,700) | | | | |
| DOA - Information Technology Pay/Benefit Reduction | OF | | | | (44,400) | | | | (96,600) | | | | |
| DOA - Lease-Purchase Building Operations & Maintenance EBT | NA | (46.700) | | | | | | | (30,000) | | | | |
| DOA - Motor Vehicle Pool Revolving EBT 1/ | OF | (5,400,000) | (1,000,000) | (1,000,000) | (3,237,500) | (5,143,000) | (738,700) | 1 | | | | | |
| DOA - Motor Vehicle Pool Revolving FRAT | OF | (=, .00,000) | (=,500,000) | (=,555,550) | (=,=5.,550) | (876,600) | (2,126,500) | (2,126,500) | | | | | —— |
| DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction | OF | | | | | (33,000) | (79,800) | (108,700) | (33,000) | | | | |
| DOA - Personnel Division FRAT | OF | | | | 1 | (459,900) | (2,860,300) | (100,700) | (33,000) | | | | |
| DOA - Personnel Division FRAT DOA - Personnel Division Salary Pay/Benefit Reduction | OF | | | | | (.55,500) | (749,200) | (249,500) | (271,900) | | | | |
| DOA - Personnel Division EBT | OF | | | | | | (743,200) | (243,300) | (254,600) | | | | |
| DOA - Personner Division EBT DOA - Retiree Accumulated Sick Leave EBT | NA | (1,686,900) | | | (3,483,900) | (7,597,300) | | | (234,000) | | | | |
| DOA - Risk Management Revolving EBT 1/ | OF | (12,000,000) | | | (6,614,400) | (28,606,300) | (5,000,000) | (11,090,000) | (15,279,300) | | | | |
| DON - VIPY MAHAGEMENT KENDINILIS ERI | 01 | (12,000,000) | <u> </u> | l | (0,014,400) | (20,000,300) | (3,000,000) | (11,030,000) | (13,273,300) | l . | | l | |

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| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|----------------|-----------------------|----------------|-----------------------|-------------|-------------|---|--------------|----------------|----------------|----------------|--|
| | Туре | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | | | | | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| DOA - Risk Management Revolving Pay/Benefit Reduction | OF | | | | | (244,200) | (589,800) | (828,900) | (847,800) | | | | |
| DOA - Special Employee Health Insurance Trust Fund (Operating Savings) | PA | | | | | (453,800) | | | | | | | |
| DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction | OF | | | | | (105,400) | (254,300) | (345,900) | (355,200) | | | | |
| DOA - Special Employee Health Insurance Trust EBT | OF | | | | | | | | (40,000,000) | (30,000,000) | (68,000,000) | (53,900,000) | (4,076,000) |
| DOA - Special Events Pay/Benefit Reduction | NA | | | | | | (100) | (2.300) | (2.400) | (30,000,000) | (00,000,000) | (33,300,000) | (4,070,000) |
| DOA - Special Services Revolving FRAT 1/ | NA | | | | | (108,600) | (149,600) | (=,===) | (=, :==, | | | | |
| DOA - Special Services Revolving Pay/Benefit Reduction ^{1/} | NA | | | | | (14,400) | | | (100) | | | | |
| DOA - State Employee Suggestion Program Award EBT | NA | (20,000) | | | (63,100) | | | | | | | | |
| DOA - State Employee Travel Reduction EBT | NA | (200,000) | | | (55,255) | | | | | | | | |
| DOA - State Employee Travel Reduction Pay/Benefit Reduction | NA | (,, | | | | (15,200) | (36,500) | (47,100) | (48,200) | | | | |
| DOA - Arizona State Hospital Capital Construction EBT | NA | (13,400,000) | | | | | | | | | | | |
| DOA - State Surplus Materials Revolving EBT | OF | (150,000) | | | | | | | | | | | |
| DOA - State Surplus Materials Revolving FRAT 1/ | OF | | | | | (213,400) | (159,600) | | | | | | |
| DOA - State Surplus Materials Revolving Pay/Benefit Reduction 1/ | OF | | | | | (26,100) | (700) | (20,900) | (20,900) | | | | |
| DOA - Statewide Payroll EBT | NA | | | | | | | (300,000) | (150,000) | | | | |
| DOA - Telecommunications EBT 1/ | OF | (6,000,000) | | | | (408,800) | (917,300) | (3,610,000) | , , | | | | |
| DOA - Telecommunications FRAT | OF | | | | | (530,800) | (1,261,400) | (1,261,400) | | | | | |
| DOA - Telecommunications Fund - Infrastructure Improvements Account | OF | | | | | (3,328,000) | (5,800,000) | , | | | | | |
| DOA - Telecommunications Pay/Benefit Reduction | OF | | | | | (64,200) | (152,700) | (152,700) | (1,900) | | | | |
| DOA - Traffic and Parking Control Pay/Benefit Reduction | NA | | | | | | | (400) | (400) | | | | |
| DOA - State Web Portal EBT | OF | | | | | | | | (5,400,000) | | | | |
| DOA - State Web Portal FRAT | OF | | | | | | | | (1,100,000) | | | | |
| | | | | | | | | | | | | | |
| OAH - Office of Administrative Hearings | | | | | | | | | | | | | |
| OAH - IGA and ISA Pay/Benefit Reduction | NA | | | | | | (1,200) | (35,100) | (37,700) | | | | |
| AGR - Department of Agriculture | | | | | | | | | | | | | |
| AGR - Administrative Support Pay/Benefit Reduction | NA | | | | | | (100) | (1,500) | (1,600) | | | | |
| AGR - Agricultural Consultation & Training EBT | NA | | | | | (250,000) | | | | | | | |
| AGR - Aquaculture EBT | NA | | | | (20,000) | | | | | | | | |
| AGR - Citrus, Fruit & Vegetable Revolving FRAT | NA | | | | | | (72,000) | | | | | | |
| AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction | NA | | | | | (25,600) | (600) | (17,700) | (2,700) | | | | |
| AGR - Citrus Research Council EBT | NA | (500.000) | | | (40,000) | (129,700) | (104,700) | | | | | | |
| AGR - Commercial Feed EBT AGR - Commercial Feed Pay/Benefit Reduction | NA NA | (500,000) | | | | (6,100) | (300) | (6,500) | (7,200) | | | | |
| AGR - Commercial Feed Pay/Benefit Reduction AGR - Commodity Promotion EBT | NA NA | | | | (30,000) | (6,100) | (300) | (6,500) | (7,200) | | | | |
| AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction | NA | | | | (30,000) | | | | (200) | | | | |
| AGR - Designated EBT | NA | | | | | (258,600) | | | (200) | | | | |
| AGR - Designated FRAT | NA | | | | | (33,600) | (46,000) | | | | | | |
| AGR - Designated Pay/Benefit Reduction | NA | | | | | (17,000) | (400) | (10,100) | (10,900) | | | | |
| AGR - Fertilizer Materials EBT | NA | (200,000) | | | (300,000) | (140,000) | (101,600) | (-,, | (-// | | | | |
| AGR - Fertilizer Materials Pay/Benefit Reduction | NA | , , , | | | , , | (7,300) | (400) | (9,100) | (9,900) | | | | |
| AGR - Grain Research Council EBT | NA | | | | (80,000) | | | | | | | | |
| AGR - AZ Iceberg Lettuce Research Council EBT | NA | | | | (41,400) | | | | | | | | |
| AGR - Indirect Cost Recovery EBT | NA | | | | | (171,600) | (66,600) | | | | | | |
| AGR - Livestock Custody EBT | NA | | | | | (122,500) | (60,200) | | | | | | |
| AGR - Pesticide EBT | NA | (450,000) | | | (15,000) | (25,000) | (75,300) | | | | | | |
| AGR - Pesticide Pay/Benefit Reduction | NA | | | | | (8,300) | (300) | (8,600) | (9,600) | | | | |
| AGR - Protected Native Plant Pay/Benefit Reduction | NA | | | | | | (100) | (2,100) | (400) | | | | |
| AGR - Ratite Control EBT | NA | (1,800) | | | | | | | | | | | |
| AGR - Seed Law EBT | NA | | | | (25,000) | (15,000) | (57,700) | | | | | | ├ |
| AGR - Seed Law Pay/Benefit Reduction | NA | | | | | | (100) | (1,200) | (1,300) | | | | |
| AXS - AHCCCS | - | | | | | | | | | | | | \vdash |
| AXS - AHCCCS AXS - Behavioral Health Services EBT | NA | | | | | | | | | | | | \vdash |
| AXS - CHIP EBT | OF | | | | (1,506,200) | | | | | | | | |
| PANO CITIL EDI | U | | | l . | (1,200,200) | I | | | I . | I | | I | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|---|----------|----------------|----------------|--|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| AXS - Healthcare Group Pay/Benefit Reduction | PA | | | | | (152,000) | (365,100) | (453,100) | (462,000) | | | | |
| AXS - Healthcare Group EBT | PA | | | | | | | | | | | (7,252,800) | |
| AXS - Hospital Loan Residency Program EBT | NA | | | | | | | | | | | | |
| AXS - IGA and ISA EBT | NA | | | | | | | | | | | | |
| AXS - IGA and ISA Pay/Benefit Reduction | NA | | | | | | | | (5,200) | | | | |
| AXS - Intergovernmental Services EBT | NA | (400,000) | | | | (1,147,700) | (772,500) | | | | | | |
| AXS - Intergovernmental Services FRAT | NA | | | | | | (653,500) | (653,500) | (635,500) | | | | |
| AXS - AHCCCS EBT | | | | | | (1,963,300) | | | | | | | |
| AXS - Intergovernmental Services Pay/Benefit Reduction | NA | | | | | | | | (10,600) | | | | |
| AXS - Prescription Drug Rebate EBT | OF | | | | | | | | | | | | |
| AXS - AHCCCS Third Party Collections EBT | PA | | | | | (195,700) | (341,700) | (103,500) | | | | | |
| AXS - AHCCCS Third Party Collections FRAT | PA | | | | | | (608,200) | (608,200) | (608,200) | | | | |
| | | | | | | | | | | | | | |
| APP - State Board of Appraisal | | | | | | | | | | | | | |
| APP - Board of Appraisal Pay/Benefit Reduction | OF | | | | | | (400) | (12,100) | (8,000) | | | | |
| APP - Board of Appraisal EBT | OF | | | | (537,900) | (30,000) | | | | | | | |
| | | | | | | | | | | İ | | | |
| ART - Arizona Commission on the Arts | | | | | | | | | | | | | |
| ART - Arts Endowment (Corpus) EBT | NA | (1,000,000) | | | | (5,347,700) | (4,652,300) | (9,884,600) | | | | | |
| ART - Arts Special Revenues Pay/Benefit Reduction | NA | (/// | | | | (5,200) | (12,500) | (-,,, | | | | | |
| ART - Arts Trust FRAT | NA | | | | | (-,, | (115,400) | (115,400) | (115,400) | | | | |
| | | | | | | | (===) | (===,:==) | (===)) | | | | |
| BAT - Board of Athletic Training | | | | | | | | | | | | | |
| BAT - Board of Athletic Training EBT | OF | | | | | | | | | | | | |
| BAT - Board of Athletic Training Pay/Benefit Reduction | OF | | | | | | | | (300) | | | | |
| | - | | | | | | | | (/ | | | | |
| ATT - Attorney General | | | | | | | | | | | | | |
| ATT - Anti-Racketeering Revolving EBT | NA | (1,625,000) | | | (500,000) | (302,100) | (1,369,800) | | | | | | |
| ATT - Anti-Racketeering Revolving FRAT | NA | (=/==/==/ | | | (000,000) | (000)007 | (722,900) | | | | | | |
| ATT - Anti-Racketeering Revolving Pay/Benefit Reduction | NA | | | | | | (139,200) | | (11,600) | | | | |
| ATT - Antitrust Revolving EBT | OF | | | | | (250,000) | (235,400) | | (// | | | | |
| ATT - Antitrust Revolving Pay/Benefit Reduction | OF | | | | | (,, | (200) | (4,400) | (5,000) | | | | |
| ATT - Attorney General Legal Services Cost Allocation FRAT | OF | | | | | | (458,200) | (, , | (-// | | | | |
| ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction | OF | | | | | | (606,600) | | | | | | |
| ATT - Attorney General Legal SVCS Cost Allocation Pay/Benefit Reduction | UF | | | | | | (000,000) | | | | | | |
| ATT - CJEF Distributions FRAT | NA | | | | | | (334,500) | (334,500) | (334,500) | | | | |
| ATT - Collection Enforcement Revolving EBT | OF | | | | | | ` , , | ` ′ ′ | , , , | | | | |
| ATT - Collection Enforcement Revolving FRAT | OF | | | | | (248,200) | (1,268,700) | | | | | | |
| ATT - Collection Enforcement Revolving Pay/Benefit Reduction | OF | | | | | | (367,100) | (45,300) | (54,300) | | | | |
| ATT - Consumer Protection - Consumer Fraud Revolving EBT | OF | | | | | | (5,305,700) | (3,845,100) | | | | | |
| ATT - Consumer Protection - Consumer Fraud Revolving FRAT | OF | | | | | | (284,900) | (284,900) | (284,900) | | | | |
| ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit | OF | | | | | | (166,900) | (240,600) | (249,300) | | | | |
| ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit ATT - Consumer Restitution and Remediation Revolving Fund EBT | NA NA | | | | | | (100,900) | (240,600) | (249,300) | | | | (5,400,000) |
| ATT - Criminal Case Processing - Pay/Benefit Reduction | NA NA | | | 1 | | | (100) | (3,000) | (3,300) | | | | (3,400,000) |
| ATT - Interagency Service Agreements Pay/Benefit Reduction | OF | | | + | | | (14,700) | (429,700) | (471,900) | | | | |
| ATT - Intergovernmental Agreements - Pay/Benefit Reduction | NA NA | | | 1 | | | (1,900) | (55,800) | (61,300) | 1 | | | |
| ATT - Legal Services Cost Allocation Pay/Benefit Reduction | OF | | | <u> </u> | | | (8,500) | (246,800) | (266,600) | | | | |
| | | (200.000) | | | (4.000.000) | (05.000) | (0,500) | (2+0,000) | (200,000) | | | | |
| ATT - Prosecuting Attorney Council EBT | NA | (200,000) | | | (1,000,000) | (95,000) | (700,000) | (1.077.500) | (4.405.300) | | | | |
| ATT - Risk Management Revolving Pay/Benefit Reduction | OF | | | | | | (798,900) | (1,077,500) | (1,105,200) | | | | |
| ATT - Victims Rights EBT | OF | | | | - | | (236,100) | (138,700) | (47,000) | | | | |
| ATT - Victims' Rights Pay/Benefit Reduction | OF | | | 1 | | | (33,400) | (45,800) | (47,000) | + | | | |
| ATT - Victim Witness Pay/Benefit Reduction | NA | | | | | | (100) | (2,000) | (2,100) | | | | |
| ATA - Automobile Theft Authority | | | | | | | | | | | | | |
| ATA - Automobile Theft Authority EBT | OF | | | | | (300.800) | | | | | | | |
| ATA - Automobile Thert Authority EBT | | | | | | | | | | | | | |
| ATA - Automobile Theft Authority EBT | OF | | | | | \ | (841,100) | (841,100) | (841,100) | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|---|----------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|----------------|
| | Туре | Fund Transfers | Fund Transfers | Fund Transfers |
| | | | | | | | | | | | | | |
| BAR - Board of Barbers | | | | | | | | | | | | | |
| BAR - Board of Barbers Pay/Benefit Reduction | OF | | | | | | (400) | (9,100) | (5,800) | | | | |
| BAR - Board of Barbers EBT | OF | | | | (400,000) | (406,000) | | | | | | | |
| | | | | | | | | | | | | | |
| BCB - Board of Barbering and Cosmetology | | | | | | | | | | | | | |
| BCB - Board of Barbering and Cosmetology EBT | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| BHE - Board of Behavioral Health Examiners | | | | | | | | | | | | | |
| BHE - Board of Behavioral Health Examiners EBT | OF | | | | | | | | | | | | |
| BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction | OF | | | | | | (1,100) | (34,000) | (21,700) | | | | |
| | | | | | | | | | | | | | |
| CPD - State Capital Postconviction Public Defender Office | | | | | | | | | | | | | |
| CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction | OF | | | | | | | | (600) | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| BCE - State Board of Chiropractic Examiners | | | | | | | | | | | | | |
| BCE - Board of Chiropractic Examiners Pay/Benefit Reduction | OF | | | ļ | <u> </u> | | (500) | (14,700) | (9,200) | | | | |
| BCE - Chiropractic Examiners EBT | OF | | | ļ | (100,000) | (66,800) | | | | | | | |
| | | | | | | | | | | | | | |
| CCE - Citizens Clean Elections Commission | | | | | | | | | | | | | |
| CCE - Citizens Clean Elections Commission EBT | NA | | | | (18,876,200) | (7,000,000) | (10,000,000) | (20,000,000) | (10,000,000) | (10,000,000) | | | |
| | | | | | | | | | | | | | |
| COM - Arizona Commerce Authority | | | | | | | | | | | | | |
| COM - Commerce Development Bond EBT | OF | | | | | (1,142,700) | (803,900) | | | | | | |
| COM - CEDC EBT | PA | | | | | (6,474,700) | | (300,500) | | | | | |
| COM - CEDC FRAT | PA | | | | | (153,500) | (305,600) | (305,600) | | | | | |
| COM - CEDC Pay/Benefit Reduction | PA | | | | | (30,800) | (700) | (19,700) | | | | | |
| COM - Arizonan Clean Air EBT | NA | (7,300,000) | | | | | | | | | | | |
| COM - Commerce Workshops Pay/Benefit Reduction | NA | | | | | | (100) | (3,200) | (2,900) | | | | |
| COM - Commerce Workshops EBT | NA | | | | | (273,900) | (110,500) | | | | | | |
| COM - Commerce Workshops FRAT | NA | | | | | (25,800) | (51,600) | | | | | | |
| COM - Arizona Competes EBT | NA | | | | | | | | | | | | (75,000,000 |
| COM - GADA Revolving EBT | NA | (2,500,000) | | | | (5,158,000) | (1,900,000) | 0 | | | | | |
| COM - GADA Revolving FRAT | NA | | | | | (27,800) | (50,000) | | | | | | |
| COM - GADA Revolving Pay/Benefit Reduction | NA | | | | | (8,300) | (19,000) | (4,700) | | | | | |
| COM - Housing Trust EBT | NA | (2,000,000) | | | | | | | | | | | |
| COM - IGA and ISA FRAT | NA | | | | | 0 | (50,700) | | | | | | |
| COM - IGA and ISA Pay/Benefit Reduction | NA | | | | | 0 | (800) | (22,100) | | | | | |
| COM - Arizona Job Training EBT | NA | (5,000,000) | (2,500,000) | | (13,000,000) | (31,579,200) | (18,275,000) | | | | | | (25,000,000 |
| COM - Arizona Job Training FRAT | NA | | | | | (925,000) | (1,835,000) | | | | | | |
| COM - Arizona Job Training Pay/Benefit Reduction | NA | | | | | (13,000) | (100,200) | (5,600) | (5,000) | | | | |
| COM - Lottery - Pay/Benefit Reduction | OF | | | | | (8,200) | (19,700) | (24,900) | | | | | |
| COM - Military Installation EBT | NA | | | | (300,000) | (4,780,100) | | | | | | | |
| COM - Military Installation FRAT | NA | | | | | (286,100) | (235,000) | | | | | | |
| COM - Nursing Education Demonstration Project EBT | NA | | | | | | (616,100) | | (1,993,800) | | | | |
| |] | | | | | | | | | | | | |
| CCO - Arizona Community Colleges |] | | | | | | | | | | | | |
| CCO - Community College Certification EBT | NA | (88,700) | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| CNA - Constable Ethics Standards and Training Board | | | | | | | | | | | <u> </u> | | |
| CNA - Constable Ethics Standards & Training EBT | NA | | | | | | | (100,000) | (60,000) | | <u> </u> | | |
| | | | | | | | | | | | | | |
| ROC - Registrar of Contractors | | | | | | | | | | | | | |
| ROC - Registrar of Contractors Pay/Benefit Reduction | OF | | | | | | (8,500) | (247,500) | (52,900) | | | | |
| ROC - Registrar of Contractors EBT | OF | | | | (2,066,300) | (2,000,000) | (2,576,400) | | | | | | |
| | NA | | | | | (6,600,000) | | | | | | | |
| ROC - Residential Contractors' Recovery EBT | | | | | | | | | | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|------|--|--|----------------|-----------------------|----------------|---|-----------------------|-----------------------|-----------------------|-----------------------|----------------|----------------|
| | Туре | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| | | | | | | | | | | | | | |
| COR - Corporation Commission | | | | | | | | | | | | | |
| COR - Arizona Arts Trust Pay/Benefit Reduction | OF | | | | | | (100) | (1,700) | (1,800) | | | | |
| COR - Investment Management Regulatory & Enf. EBT | OF | <u> </u> | | | | (1,307,100) | (918,800) | (852,800) | | | | | |
| COR - Investment Management Regulatory & Enf. FRAT | OF | | | | | (46,400) | (150,600) | (150,600) | (150,600) | | | | |
| COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction | OF | | | | | | (74,500) | (100,500) | (102,800) | | | | |
| COR - Pipeline Safety Revolving EBT | OF | | | | | (144,300) | | | | | | | |
| COR - Public Access EBT | OF | | | | | (339,300) | (328,000) | | | | | | |
| COR - Public Access FRAT | OF | | | | | | (508,900) | | | | | | |
| COR - Public Access Pay/Benefit Reduction | OF | | | | | | (261,400) | (166,300) | (231,300) | | | | |
| COR - Securities Regulatory & Enforcement EBT | OF | | | | | (1,557,700) | (239,200) | | | | | | |
| COR - Securities Regulatory & Enforcement FRAT | OF | | | | | (197,300) | (357,400) | | | | | | |
| COR - Securities Regulatory & Enforcement Pay/Benefit Reduction | OF | | | | | | (5,200) | (151,600) | (188,800) | | | | |
| COR - Utility Regulation Revolving EBT | OF | (750,000) | | | (1,680,300) | (3,523,700) | (2,195,300) | ` ' ' | (40,000) | | | | (2,000,000) |
| COR - Utility Regulation Revolving FRAT | OF | | | | | | (1,090,500) | (1,090,500) | (1,090,500) | | | | |
| COR - Utility Regulation Revolving Pay/Benefit Reduction | OF | | | | | | (16,200) | (471,200) | (510,300) | | | | |
| | | | | | | | | | | | | | |
| DOC - Department of Corrections | | <u> </u> | | | | | | | | | | | 1 |
| DOC - Alcohol Abuse Treatment EBT | OF | (1,000,000) | | | | (1,300,000) | | | | | | | (250,000) |
| DOC - Alcohol Abuse Treatment FRAT | OF | | | | | (30,000) | (44,900) | | | | | | |
| DOC - Building Renewal EBT | OF | | | | | | | | | | | | |
| DOC - Community Corrections Enhancement EBT | OF | | | | | | | | (500,000) | | | | |
| DOC - AZ Correctional Industry Revolving EBT | NA | (1,000,000) | (1,000,000) | (500,000) | | (783,300) | (2,004,400) | | | | | | (500,000) |
| DOC - AZ Correctional Industry Revolving FRAT | NA | | | | | | (2,445,200) | | | | | | |
| DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction | NA | | | | | (251,400) | (609,900) | (328,300) | (360,000) | | | | |
| DOC - Corrections Pay/Benefit Reduction | OF | | | | | (15,600) | (37,200) | | | | | | |
| DOC - Corrections EBT | OF | | | | | | | | | | | | (2,322,000) |
| DOC - Corrections Building Renewal EBT | OF | | | | | | | | | | | | (1,500,000) |
| DOC - Criminal Justice Enhancement EBT | NA | , | | | (1,000,000) | | | | | | | | |
| DOC - Drug Treatment and Education Revolving EBT | NA | (1,000,000) | | | | | | | | | | | |
| DOC - Indirect Cost Recovery EBT | NA | <u> </u> | | | | | | | | | | | |
| DOC - Indirect Cost Recovery FRAT | NA | | | | | (61,200) | (208,300) | | | | | | |
| DOC - Indirect Cost Recovery Pay/Benefit Reduction | NA | | | | | | | (900) | (1,000) | | | | |
| DOC - Inmate Store Proceeds EBT | NA | | | | | | | , , | , , , | | | | (2,500,000) |
| DOC - Interagency Service Agreement Pay/Benefit Reduction | NA | | | | | | (100) | (2,800) | (3,000) | | | | |
| DOC - Prison Construction & Operations FRAT | OF | | | | | | (932,400) | ` , , , | , , , | | | | |
| DOC - Special Services EBT | NA | | | | | (909,400) | (454,700) | | | | | | (2,000,000) |
| DOC - Special Services FRAT | NA | - | | | | (,, | (274,500) | | | | | | (, , |
| DOC - State DOC Revolving EBT | NA | - | | | (800,000) | | (=: :,;;;;;) | | (2,000,000) | | | | |
| DOC - State DOC Revolving FRAT | NA | † | | | (000,000) | (170,500) | (611,000) | | (=,===,===, | | | | |
| DOC - State Education Fund for Correctional Education EBT | OF | (500,000) | | | | (=: 0/000/ | (94,500) | | (750,000) | | | | |
| DOC - State Education Fund for Correctional Education FRAT | OF | (300,000) | | | | | (41,100) | | (750,000) | | | | |
| DOC - State Education Fund for Correctional Education Pay/Benefit | OF | | | | | (15,000) | (35,900) | (4.900) | (6,700) | | | | |
| DOC - Transition Office EBT | OF | | | | (800,000) | (339,600) | (135,700) | (4,500) | (0,700) | | | | |
| DOC - Transition Office EBT DOC - Transition Program Drug Treatment EBT | OF | + | | | (1,300,000) | (100,000) | (869,200) | | | | | | |
| DOC - Transition Program Drug Treatment FRAT | OF | + | | | (1,300,000) | (100,000) | (45,000) | | | | | | |
| | | | | | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | |
| COS - Board of Cosmetology | | | | | | | | | | | | | |
| COS - Board of Cosmetology Pay/Benefit Reduction | OF | | | | | | (1,300) | (38,900) | (24,900) | | | | |
| COS - Board of Cosmetology EBT | OF | | L | | (3,091,800) | (1,803,800) | | | | | | _ | |
| | - | | | | | | | | | | | | 1 |
| JUS - Arizona Criminal Justice Commission | _ | | | | | | | | | | | | |
| JUS - Criminal Justice Enhancement EBT | PA | | | | | (1,876,800) | (400,000) | (115,300) | | | | | ļ |
| JUS - Criminal Justice Enhancement FRAT | PA | | <u> </u> | | | | (55,500) | (111,000) | (111,000) | | | | 1 |
| JUS - Criminal Justice Enhancement Pay/Benefit Reduction | OF | <u> </u> | | | | (20,400) | (49,500) | (73,000) | (63,900) | | | | 1 |
| JUS - DUI Abatement EBT 1/ | NA | | | | (1,200,000) | (774,200) | (1,290,400) | (850,300) | (649,200) | | | | |
| JUS - DUI Abatement FRAT | NA | 1 | 1 | | | | (112,500) | (112,500) | (112,500) | | | | 1 |

| Sign - Fromptine Pay/Bernelli Reduction | | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|--|----------|-----------------------|-----------------------|-----------------------|-----------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Mile Company | | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| 18.5 Disp Solid printersecut FAT | JUS - DUI Abatement Pay/Benefit Reduction | | | | | | | | | | | | | |
| March Marc | JUS - Drug & Gang Enforcement EBT 1/ | NA | | | | | | (768,000) | (1,500,000) | | | | | |
| Miles | | NA | | | | | | (430.300) | (430.300) | (430.300) | | | | |
| 18.5 - Dec 18. | | | | | | | (24,900) | | | | | | | |
| Machine Mach | | OF | | | | | , | | (,, | (- ,, | | | | |
| Mail | | OF | | | | | | , , , | | (200) | | | | |
| Management Man | | | | | | | | | | (200) | | | | |
| Mathematics | | | | | | | | (206.300) | (225.800) | (200.000) | | | | |
| 15.5 State Aid to County Althoropy 181 | | | | | | | | (,, | | | | | | |
| MS- State And to Gourny Albornesis (PAT) | IIIS - State Aid to County Attorneys FRT 1/ | OF | | | | | (1.550.000) | (121.000) | , , , | ` ′ ′ | | | | |
| Mathematical Compensation Application | | _ | | | | | (,,, | . , , | (78 900) | | | | | |
| 19.5-State Also to region Definers (PAT 19.5 | | | | | | | (1 550 000) | _ , , | | (400,000) | | | | |
| 15. Viction Comparation & Assistance FPT | | | | | | | | | | (100,000) | | | | |
| 15. Vectors Compensation & Assistance PRAT 0 0 0 0 0 0 0 0 0 | | OF | | | | (2.000.000) | (-,, | | | | | | | |
| Section Company Comp | | OF | | | | (,===,===, | | | (307 500) | (307 500) | | | | |
| Sign - Fromptine Pay/Bernelli Reduction | Victims compensation a vissistance that | <u> </u> | | | | | | (307)300) | (507)500) | (307)300) | | | | |
| Sign - Fromptine Pay/Bernelli Reduction | SDB - AZ State Schools for the Deaf and the Blind | | | | | | | | | | | | | |
| Signar S | SDB - Enterprise Pay/Benefit Reduction | NA | | | | | | | (700) | (800) | | | | |
| Sign Symbols for the Deaf and the Binder Pay/Benefit Reduction | | _ | | | | | | (9,700) | | · ' | | | | |
| ##A - Fleckommunication Fund for the Deaf ERM OF (200,000) (1,000,000) (5,535,600) (22,54,000) (142,700) (412,700) (412,700) (119,900) (| | OF | | | | | | | | | | | | |
| ##A - Fleckommunication Fund for the Deaf ERM OF (200,000) (1,000,000) (5,535,600) (22,54,000) (142,700) (412,700) (412,700) (119,900) (| | | | | | | | | | | | | | |
| ##A - Fleckommunication Fund for the Deaf PlaNAT | HEA - Commission for the Deaf and the Hard of Hearing | | | | | | | | | | | | | |
| HEA. Telecommunication frund for the Deaf Pay/Benefit Reduction DEN - Board of Dental Examines DEN - Dental Board of Pay/Benefit Reduction OF | HEA - Telecommunication Fund for the Deaf EBT | OF | (2,000,000) | (1,000,000) | | (5,553,600) | (2,226,900) | (704,300) | | | | | | |
| DR. Soard of Dental Examines | | OF | | | | | (272,100) | (1,274,800) | (1,474,800) | | | | | |
| DEN - Detail Board Pay/Benefit Reduction | HEA - Telecommunication Fund for the Deaf Pay/Benefit Reduction | OF | | | | | (40,000) | (96,500) | (134,700) | (119,900) | | | | |
| DEN - Detail Board Pay/Benefit Reduction | | | | | | | | | | | | | | |
| DEN - Der tall Board EBT | | | | | | | | | | | | | | |
| PRC - Drug & Gang Prevention Resource Center BT | | _ | | | | | | (800) | (23,500) | (15,300) | | | | |
| PRC - Drug & Gang Prevention Resource Center EBT | DEN - Dental Board EBT | OF | | | | (4,200,000) | | | | | | | | |
| PRC - Drug & Gang Prevention Resource Center EBT | | | | | | | | | | | | | | |
| PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction OF | | | (| | | | (.== === | (| | | | | | |
| PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction OEO - Office of Economic Opportunity OEO - Arizona Industrial Development Authority Deprating EBT NA NA NA NA NA NA NA NA NA N | | | (200,000) | | | | | | | | | | | |
| Company Comp | | _ | | | | | | | | | | | | |
| OEC - Arizona Finance Authority Operating EBT | PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction | OF | | | | | (9,400) | (22,500) | | | | | | 1 |
| OEC - Arizona Finance Authority Operating EBT | | | | | | | | | | | | | | |
| OEC - Arizona Finance Authority Operating EBT | OFO - Office of Economic Opportunity | | | | | | | | | | | | | - |
| OEO - Arizona Industrial Development Authority EBT | | NΔ | | | | | | | | | | | | |
| OEO - Economic Development EBT | | | | | | | | | | | | | | |
| OEO - Greater Arizona Development Authority EBT | | | | | | | | | | | | | | |
| DES - Department of Economic Security | , | | | | | | | | | | | | | |
| DES - Department of Economic Security | | _ | | | | | | | | | | | | |
| DES - Child Abuse Prevention EBT OF Idea (160,200) Idea (160,200) Idea (183,300) I | | | | | | | | | | | | | | |
| DES - Child Abuse Prevention FRAT OF Intervention FRAT | DES - Department of Economic Security | | | | | | | | | | | | | |
| DES - Child Support Enforcement Administration Pay/Benefit Reduction OF (334,700) (796,900) (36,400) | DES - Child Abuse Prevention EBT | OF | | | | | | (160,200) | | | | | | |
| DES - Children & Family Svcs Training EBT OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction OF Image: Children & Family Svcs Training Pay/Benefit Reduction Image: Children & Family Children & Family Svcs Training Pay/Benefit Reduction Image: Children & Family Children | DES - Child Abuse Prevention FRAT | OF | | | | | | (118,300) | (118,300) | (118,300) | | | | |
| DES - Children & Family Svcs Training Pay/Benefit Reduction OF Image: Community-Based Marriage & Communication Skills Program EBT NA Image: Community-Based Marriage & Communication Skills Program EBT NA Image: Community-Based Marriage & Communication Skills Program EBT NA Image: Community-Based Marriage & Communication Skills Program EBT Image: Community-Based Marriage & Communication Skills Program EBT Image: Community-Based Marriage & Communication Skills Program EBT Image: Communication Skills Program EBT | DES - Child Support Enforcement Administration Pay/Benefit Reduction | OF | | | | | (334,700) | (796,900) | | (36,400) | | | | |
| DES - Community-Based Marriage & Communication Skills Program EBT NA (450,000) (963,800) (96 | DES - Children & Family Svcs Training EBT | | | | | | (182,100) | | | | | | | |
| DES - Domestic Violence Shelter EBT OF 667,500 (963,800) 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 693,800 67,500 | | | | | | | | (100) | (2,800) | (3,400) | | | | |
| DES - Domestic Violence Shelter FRAT OF Image: Company of the program | | | | | | | | | | | | | | ļ |
| DES - Economic Security Capital Investment EBT NA Image: Control of the Security Capital Investment EBT NA Image: Control of the Security Capital Investment EBT NA Image: Control of the Security Capital Investment EBT NA Image: Control of the Security Capital Investment EBT NA Image: Control of the Security Capital Investment EBT Image: Contro | | _ | | | | | | | | | | | | |
| DES - Family Caregiver Grant Program EBT NA Image: Company of the Blind EBT of the Blind EBT of the Blind EBT of the Blind Pay/Benefit Reduction I/ or the Blind Pay/ | | | | | | | (120,000) | (180,000) | | | | | | |
| DES - Industries for the Blind EBT NA (1,000,000) Secondary Secon | , , | | | | | | | | | | | | | ļ |
| DES - Industries for the Blind Pay/Benefit Reduction ^{1/} NA | | | | | | | | | | | | | | |
| DES - Long Term Care System EBT | | | (1,000,000) | | | | | , | (0== : : : : | / | | | | \vdash |
| a so teng remi eare system as: | | | | | | | | (9,400) | | (29,000) | | | | |
| DES - Mesa Land EBT NA (400,000) | | | | | | (25,000,000) | | | (30,000,000) | | | | | |
| | DES - Mesa Land EBT | NA | | | | (400,000) | | | | | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|---|----------|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|-----------------------|--|--|--|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| DES - Public Assistance Collections EBT | OF | | | | | (186,900) | | | | | | | |
| DES - Arizona Job Training Pay/Benefit Reduction | NA | | | | | | | | (2,100) | | | | |
| DES - Long Term Care System Pay/Benefit Reduction | OF | | | | | | | | (300) | | | | |
| DES - Long Term Care System - EBT | OF | | | | | | | | (30,000,000) | | | | |
| DES - Public Assistance Collections EBT | OF | (1,150,000) | | | | | | | 1 | | | | |
| DES - Public Assistance Collections FRAT | OF | | | | | (25,800) | (51,700) | (51,700) | (51,700) | | | | |
| DES - Public Assistance Collections Pay/Benefit Reduction | OF | | | | | (17,000) | (40,500) | (40,500) | (42,000) | <u></u> | | <u> </u> | |
| DES - Special Administration EBT ^{1/} | OF | | | | | (2,900,000) | (704,200) | (234,400) | (244,100) | 1 | | | (4,000,000) |
| DES - Special Administration FRAT | OF | | | | | (78,700) | (439,100) | (439,100) | (439,100) | | | | |
| DES - Spinal and Head Injuries Trust EBT | OF | | | | (2,000,000) | (1,252,100) | (590,600) | | | 1 | | | |
| DES - Spinal and Head Injuries Trust FRAT | OF | | | | | (148,000) | (650,600) | (446,300) | (446,300) | | | | |
| DES - Spinal and Head Injuries Trust Pay/Benefit Reduction | OF | | | | | (18,400) | (44,000) | (6,800) | (8,300) | | | | |
| DES - Arizona Training Program - Phoenix Fund | NA | | | | (1,600,000) | | | - | | | | | |
| DES - Arizona Training Program - Phoenix Closure EBT | NA | | | | | (2,650,400) | | | | | | | |
| DES - Utility Assistance EBT | PA | | | | | (550,000) | | | | | | | |
| , | | | | | | | | | | | | | |
| ADE - Arizona Department of Education | | <u> </u> | | | | | | | | <u> </u> | | | |
| ADE - Adult Workforce Diploma Program EBT | | | | | | | | | | | | | |
| ADE - Assistance for Education EBT | NA | | | | | (100,000) | | | | | | | |
| ADE - Charter Schools Stimulus EBT | NA | (80,300) | | | | | | | | | | | |
| ADE - Comm College Adult Ed Workforce Development Program EBT | NA | | | | | | | | | | | | |
| ADE - Computer Science Profession Development Program EBT | NA | | | | | | | | | | | | |
| ADE - Displaced Pupils Choice Grant EBT | NA | | | | | | (1,760,100) | | | | | | |
| ADE - Education Commodity EBT | NA | (100,000) | | | | | | | | 1 | | | |
| ADE - Education Commodity Pay/Benefit Reduction | NA | | | | | | (100) | (3,200) | (3,500) | | | | |
| ADE - Education Printing EBT | NA | (500,000) | | | | | | | 1 | | | | |
| ADE - E-Learning EBT | NA | | | | | (2,997,200) | | | | | | | |
| ADE - English Learner Classroom Personnel Bonus EBT | NA | | | | (200,000) | | | | | | | | |
| ADE - English Learner Classroom Personnel Bonus FRAT | NA | | | | | (11,100) | | | 1 | | | | |
| ADE - IGA and ISA Pay/Benefit Reduction | NA | | | | | | | | (2,300) | | | | |
| ADE - Indirect Cost Recovery EBT | NA | | | | | | (292,800) | (131,800) | | | | | |
| ADE - Indirect Cost Recovery FRAT | NA | | | | | | (356,800) | (356,800) | (56,800) | | | | |
| ADE - Indirect Cost Recovery Pay/Benefit Reduction | NA | | | | | (172,500) | (5,300) | (152,400) | (164,200) | <u></u> | | <u> </u> | |
| ADE - Internal Services EBT | NA | (500,000) | | | (525,100) | (500,000) | | | | <u></u> | | <u> </u> | |
| ADE - Internal Services FRAT 1/ | NA | | | | | (426,000) | (791,900) | 0 | 0 | | | | |
| ADE - Internal Services Pay/Benefit Reduction ^{1/} | NA | | | | | | (200) | (3,900) | (1,500) | 1 | | | |
| ADE - Production Revolving FRAT ^{1/} | NA | | | | | (108,500) | (312,100) | 0 | 0 | | | | |
| ADE - Production Revolving Pay/Benefit Reduction 1/ | NA | | | | | (18,400) | (44,300) | (17,200) | (3,200) | | 1 | | |
| ADE - Research Based Systematic Phonics Instruction EBT | NA | (18.300) | | | | , , , , , | | . , , | (-,, | I | | | |
| | NA | (10,300) | | | (15,500,000) | (4,234,000) | | (4,220,200) | (1,166,600) | ı | + | + | + |
| ADE - Special Education Fund (Lower Enrollment) EBT 1/ | | | | | (13,300,000) | (4,234,000) | | (4,220,200) | (1,100,000) | | | | (4.000.000) |
| ADE - State Facilities Special Education EBT | NA NA | | | | | | | | | | (10.000.000) | | (4,000,000) |
| ADE - Structured English Immersion EBT ADE - Student Success EBT | NA OF | | | | | | | | | | (10,000,000) | | (2,400,000) |
| ADE - Student Success EBT ADE - Teacher Certification EBT | | | | | | | (EEO 200) | | | | + | | (2,400,000) |
| | OF | | | | | | (559,200) | - | | i | + | + | + |
| ADE - Teacher Certification FRAT 1/ | OF | | | | | | (185,200) | 0 | | | | | |
| ADE - Teacher Certification Pay/Benefit Reduction ^{1/} | OF | | | | | (78,700) | (187,300) | 0 | (6,300) | <u> </u> | | | |
| EMA - Department of Emergency & Military Affairs | | | | | | | | | | | | | |
| EMA - Emergency Response EBT | OF | <u> </u> | | | | | (120,100) | (132,700) | (132,700) | <u> </u> | | | |
| EMA - Nuclear Emergency Response Pay/Benefit Reduction | NA | | | | | | (600) | (18,600) | (18,600) | | | | |
| EMA - State Armory Property EBT | NA | | | | (100,000) | (44,600) | 1 | | | · | | | |
| | | | <u> </u> | | | | | | | | | | |
| DEQ - Department of Environmental Quality | | | | | | | | | | | | | |
| DEQ - Air Permits Administration EBT | OF | | | | | (2,588,400) | (3,809,600) | (1,428,800) | | | | | |
| DEQ 741 TETTILISTATIONISTATION EDT | UI | | | | | (2,300,400) | (3,003,000) | (1,420,000) | · | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|-----------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|--|-----------------------|--|--|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfer |
| DEQ - Air Permits Administration Pay/Benefit Reduction | OF | | | | | (142,800) | (344,700) | (480,000) | (494,000) | | | | |
| DEQ - Air Quality EBT 1/ | OF | (2,000,000) | (11,700,000) | (14,700,000) | | (8,031,500) | (2,113,100) | (800,000) | | | 1 | | (5,500,000 |
| DEQ - Air Quality FRAT | OF | | | | | (317,400) | (911,900) | (534.000) | (534,000) | | | | |
| DEQ - Air Quality Providence of the Providence o | OF | | | | | (65,600) | (159,500) | (95,600) | (98,000) | | ĺ | | |
| DEQ - Air Quality - Volkswagen Settlement | OF | | | | | (03,000) | (133)300) | (33,000) | (50,000) | | (| | |
| DEQ - Clean Air EBT | NA | (3,000,000) | | | (5,088,700) | | | | | | (| | |
| DEQ - Emergency Response EBT | OF | (3,000,000) | | | (3,000,700) | | | | | | (| | |
| DEQ - Emissions Inspection EBT 1/ | OF | (2,000,000) | | | | (8,100,000) | (8,300,000) | (8,000,000) | (3,084,400) | (10,000,000) | | | |
| DEQ - Emissions Inspection FRAT | OF | (2,000,000) | | | | (0,100,000) | (311,300) | (311,300) | (7,831,400) | · · · · · | | | |
| DEQ - Emissions Inspection PRAT DEQ - Emissions Inspection Pay/Benefit Reduction | OF | | | | | (58,100) | (140,500) | (198,900) | (208,500) | \vdash | | | \vdash |
| DEQ - GADA Revolving Pay/Benefit Reduction | NA NA | | | | | (58,100) | (140,500) | (198,900) | (400) | | | | |
| DEQ - Greenfields Program EBT | NA NA | | | | | (165.000) | (100,000) | | (400) | | | ļ | |
| DEQ - Hazardous Waste Mgmt EBT | OF | | | | | (165,000) | (406,900) | | | \vdash | | | \vdash |
| | | | | | | | , , , | (59,600) | (59,600) | \vdash | | | \vdash |
| DEQ - Hazardous Waste Mgmt FRAT | OF OF | | | | | | (59,600) | | | - | | ļI | |
| DEQ - Hazardous Waste Mgmt Pay/Benefit Reduction | _ | | | | | | (100) | (3,000) | (5,900) | - | | ļI | |
| DEQ - IGA & ISA Pay/Benefit Reduction | NA OF | | | | | (4.754.500) | (700) | (19,500) | (12,700) | | | <u> </u> | |
| DEQ - Indirect Cost Recovery EBT | OF OF | | | | | (4,761,500) | (2,968,300) | (646,660) | (250.000) | \vdash | | | \vdash |
| DEQ - Indirect Cost Recovery FRAT 1/ | | | | | | (637,400) | (1,916,600) | (616,600) | (359,900) | | | <u> </u> | |
| DEQ - Indirect Cost Recovery Pay/Benefit Reduction 1/ | OF | | | | | (210,300) | (507,400) | (693,800) | 0 | | | | <u> </u> |
| DEQ - Institutional & Eng. Control Fund EBT 1/ | NA | | | | | i l | (224,200) | (137,100) | | | i | ļ | ĺ |
| DEQ - Institutional & Eng. Control Pay/Benefit Reduction | NA | | | | | | | (300) | (300) | | 1 | | |
| DEQ - Land Settlement EBT | NA | | | | (2,025,500) | | | (| (/ | | 1 | | |
| DEQ - Monitoring Assistance EBT | NA | | | | (/= = /= = -/ | (449,100) | (674,600) | (297,700) | | | | | |
| DEQ - Monitoring Assistance FRAT | NA | | | | | (37,000) | (129,700) | (129,700) | (129,700) | | | | |
| DEQ - Monitoring Assistance Pay/Benefit Reduction | NA | | | | | (01,700) | (200) | (5,100) | (5,500) | | | | |
| DEQ - Permit Administration EBT | OF | | | | | | (===) | (0,000) | (5,555) | | 1 | | |
| DEQ - Recycling EBT 1/ | OF | (1,500,000) | | | (1,097,100) | (3,390,800) | (550,000) | (184,700) | | | 1 | | (2,493,700 |
| DEQ - Recycling FRAT | OF | (2)500,000) | | | (1)037)100) | (116,300) | (2,290,900) | (1,517,900) | (1,517,900) | | | | (2) .55), 66 |
| DEQ - Recycling Pay/Benefit Reduction | OF | | | | | (116,300) | (34,900) | (1,517,900) | (1,517,900) | | | | |
| DEQ - Small Water Systems EBT | NA NA | | | | | (14,700) | (119,100) | | | | | | |
| DEQ - Solid Waste Fee EBT | OF | | | | | (400,000) | (113,100) | | | | | | |
| | OF | | | | | (75,200) | (287,700) | 0 | (287,700) | | | | |
| DEQ - Solid Waste Fee FRAT 1/ | | | | | | | | | | | | | |
| DEQ - Solid Waste Fee Pay/Benefit Reduction 1/ | OF | | | | | (24,900) | (60,200) | (2,700) | (88,600) | | | <u> </u> | |
| DEQ - Specific Site Judgment Fund EBT | NA | | | | | | (130,800) | | | | | | |
| DEQ - Specific Site Judgment Fund FRAT | NA | | | | | | (80,000) | (80,000) | (80,000) | | | | |
| DEQ - Underground Storage Tank Revolving EBT 1/ | NA | | | | (28,419,700) | (12,495,900) | (13,895,500) | (722,100) | , | | l | ļ | |
| DEQ - Underground Storage Tank Revolving FRAT | NA | | | | | (1,910,600) | (4,227,800) | (4,227,800) | (4,227,800) | | 1 | | |
| DEQ - Underground Storage Tank Revolving EBT - Extend Tax | NA | | | | | (/= =/==/ | (556,000) | (1,378,300) | (1,378,300) | | | | |
| DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction | PA | | | | | (165,400) | (399,900) | (566,600) | (577,800) | | | | |
| DEQ - UST Assurance Maricopa County Account EBT | NA | (2,400,000) | | | | ,, 3) | (-,-,) | (-22,220) | (211,220) | | i | | |
| DEQ - UST Assurance Non-Maricopa County Account EBT | NA | (3,600,000) | | | | | | | | | i | | |
| DEQ - Voluntary Remediation EBT | NA | (=,==,300) | | | | | (552,800) | (312,400) | | | | | |
| DEQ - Voluntary Remediation Pay/Benefit Reduction | NA | | | | | (9,000) | (21,700) | (26,000) | (26,200) | | i | | |
| DEQ - Voluntary Vehicle Repair & Retrofit Program EBT | NA | (2,600,000) | | | | (1,280,600) | (484,600) | (==,===) | (==,=00) | | | | (2,000,000 |
| DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT | NA | (=,500,000) | | | | (52,300) | (1,045,900) | (747,200) | (747,200) | | 1 | | (=,555,500 |
| DEQ - Water Quality Assurance Revolving EBT | NA | | (5,000,000) | | (3,000,000) | (12,900,000) | , , , | , , | , , | | i | | |
| DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction | NA | | (5,555,500) | | (5,555,500) | (155,900) | (376,700) | (527,100) | (536,300) | | 1 | | |
| DEQ - Water Quality Fee EBT | OF | | | | | (1,350,000) | (733,000) | (-27,100) | (=50,500) | | 1 | | |
| DEQ - Water Quality Fee FRAT 1/ | OF | | | | | (2,000,000) | (422,400) | (422,400) | 0 | | 1 | | |
| | OF | | | | | (118,400) | (284,900) | (370,600) | 0 | | | | |
| DEQ - Water Quality Fee Pay/Benefit Reduction 1/ | UF | | | | | (118,400) | (284,900) | (370,000) | | | | ļ | |
| COL. Avirona Evaccition and State Fair Based | | | | | | | | | | | | ļ | |
| COL - Arizona Exposition and State Fair Board | 05 | (2,000,000) | (4.000.000) | | | (4.047.000) | (272 200) | | | | | | |
| COL - Arizona Exposition and State Fair EBT | OF | (2,000,000) | (1,000,000) | | | (1,817,900) | (373,200) | | | \vdash | | | \vdash |
| COL - Arizona Exposition and State Fair FRAT | OF OF | | | | | (815,000) (231,800) | (2,024,500) | (440.555) | (400.555) | \vdash | | ļ | |
| COL - Arizona Exposition and State Fair Pay/Benefit Reduction | | | | | • | | (556,100) | (118,800) | (133,300) | 4 | | , | 1 |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|----------------|---------------------------------------|----------------|---|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| | Туре | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfe |
| DFI - Dept of Insurance and Financial Institutions | | | | | (, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | / | (: | (| | | | | |
| DFI - Arizona Escrow Guaranty/Recovery EBT | NA | | | | (1,000,000) | (2,372,200) | (1,568,700) | (330,600) | | | | | |
| DIF - Automobile Theft Authority EBT | OF | | | | | | | (| / | | | | |
| DFI - Financial Services Pay/Benefit Reduction | OF | | | | | | | (20,700) | (22,100) | | | | - |
| DFI - Financial Services EBT | OF | | | | | | | | (1,000,000) | | | | |
| DFI - IGA and ISA Pay/Benefit Reduction | NA | | | | | | (100) | (3,000) | (500) | | | | |
| DFI - Mortgage Recovery EBT | NA | | | | | | (| | | | | | |
| DFI - Receivership Revolving EBT | NA | (720,800) | | | | (1,716,800) | (143,200) | | | | | | |
| DFI - Revolving FRAT | NA | | | | | (60,400) | (199,400) | (| (| | | | |
| DFI - Revolving Pay/Benefit Reduction | NA | | | | | (23,200) | (55,400) | (6,200) | (6,200) | | | | |
| BFS - Department of Fire, Building & Life Safety | | | | | | | | | | | | | |
| BFS - Building & Fire Safety EBT | NA | | | | | | (140,600) | (93,600) | | | | | |
| BFS - Building & Fire Safety Pay/Benefit Reduction | NA | | | | | | (400) | (9,200) | (9,200) | | | | |
| | | | | | | | | | | | | | |
| FOR - State Forester's Office | | | | | | | | | | | | | |
| FOR - Cooperative Forestry Pay/Benefit Reduction | NA | | | | | | | | (48,200) | | | | |
| FOR - Fire Suppression Pay/Benefit Reduction | NA | | | | | | | | (286,700) | | | | |
| EMB - Board of Funeral Directors and Embalmers | | | | | | | | | | | | | |
| EMB - Funeral Directors and Embalmers Pay/Benefit Reduction | OF | | | | | | (400) | (9,600) | (6,100) | | | | 1 |
| EMB - Funeral Directors and Embalmers EBT | OF | | | | (100,000) | (491,700) | (400) | (3,000) | (0,100) | | | | |
| END Tuneral Directors and Embanners EDT | 01 | | | | (100,000) | (431,700) | | | | | | | |
| FIS - Arizona Game and Fish Department | | | | | | | | | | | | | |
| FIS - Game & Fish Fund - Land Settlement EBT | OF | | | | (2,827,600) | | | | | | | | |
| FIS - Heritage FRAT | NA | | | | | | (863,900) | | | | | | |
| FIS - Heritage Pay/Benefit Reduction | NA | | | | | (197,900) | (476,000) | (140,400) | (156,800) | | | | |
| FIS - Off-Highway Vehicle Recreation EBT | NA | | | | (395,000) | (214,500) | | | | | | | |
| FIS - Off-Highway Vehicle Recreation FRAT | NA | | | | | (37,100) | (46,700) | (46,700) | | | | | |
| FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction | NA | | | | | (6,800) | (32,900) | (59,000) | (6,400) | | | | |
| FIS - Publications Revolving EBT | NA | | | | | (100,000) | | | | | | | |
| FIS - Watercraft Licensing EBT | OF | (1,500,000) | (1,000,000) | | (4,732,700) | (2,000,000) | (951,500) | (800,000) | (500,000) | | | | |
| FIS - Watercraft Licensing FRAT | OF | 1 | , , , , , | | | (198,700) | ` ' | , , , | , , , | | | | |
| FIS - Watercraft Licensing Boating Safety Grant EBT | OF | | | | | (225,000) | | | | | | | |
| FIS - Watercraft Licensing OUI EBT | OF | | | | | (500,000) | | | | | | | |
| FIS - Watercraft Licensing Pay/Benefit Reduction | OF | | | | | (48,400) | (1,900) | (55,000) | (59,700) | | | | |
| FIS - Wildlife Habitat Restoration & Enhancement EBT | OF | | | | | (145,000) | (/ / | (,, | (, | | | | |
| | | | | | | , , , | | | | | | | |
| GEO - Arizona Geological Survey | | | | | | | | | | | | | |
| GEO - Geological Survey FRAT | NA | | | | | | (48,200) | | | | | | |
| GEO - Geological Survey Pay/Benefit Reduction | NA | | | | | (14,500) | (1,100) | (29,400) | (17,500) | | | | |
| CTA Covernment Information Technology Agy | | | | | | | | | | | | | |
| GTA - Government Information Technology Agy GTA - IGA and ISA EBT | NA | | | | | (154 100) | | | | | | | |
| | OF | | | | | (154,100) | (219,200) | | | | | | |
| GTA - Information Technology EBT GTA - Information Technology FRAT | OF OF | | | | | (312,000) | (459,700) | (459,700) | | | | | 1 |
| GTA - Information Technology Pray/Benefit Reduction | OF OF | | | | | (184,100) (105,300) | (459,700) | (459,700) | | | | | |
| GTA - Information Technology Pay/Benefit Reduction GTA - State Web Portal FRAT | OF OF | | | | | (105,300) | (1,100,000) | (1,100,000) | | | | | |
| GTA - State Web Portal FRAT GTA - State Web Portal EBT | OF OF | | | | | (629,000) | (1,100,000) | (4,300,000) | | | | | |
| | <u> </u> | | | | | (323,000) | | (.,500,000) | | | | | |
| GOV - Office of the Governor | | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | |
| GOV - County Fairs Livestock & Agricultural Promotion EBT | NA | | | | (1,700,000) | | | | | | | | |
| GOV - County Fairs Livestock & Agricultural Promotion FRAT | NA | | | | | (60,300) | | | | | | | |
| GOV - IGA and ISA Pay/Benefit Reduction | NA | | | | | | (600) | (17,700) | (19,800) | | | | ļ |
| GOV - Indirect Cost Recovery Pay/Benefit Reduction | NA | | | | | | (400) | (13,000) | (15,000) | | | | |
| GOV - Non-Lapsing EBT | | | | | | (567,600) | | | | | | | |
| GOV - Prevention of Child Abuse FRAT | NA | | | | | (31,500) | | | | | | | |
| | ı | 1 | | l | 1 | | ı | | | | I | l | 1 |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|--|-----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|------------------|----------------|--|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfer | s Fund Transfers | Fund Transfers | Fund Transfers |
| DHS - Department of Health Services | | | | | | | | | | | | | |
| DHS - Arizona State Hospital Pay/Benefit Reduction | OF | | | | | | | | (9,000) | | | | |
| DHS - Building Renewal (SMAHC) EBT | NA | (792,400) | | | | | | | | | | | |
| DHS - Child Fatality Review EBT | OF | ` | | | | (186,900) | (135,300) | | | | | | |
| DHS - Child Fatality Review Pay/Benefit Reduction | OF | | | | | (,, | (200) | (4,100) | (4,400) | | | | |
| DHS - Disease Control Research EBT | NA | | | | | | (/ | (// | (, , | | | | |
| DHS - Disease Control Research Pay/Benefit Reduction | NA | | | | | | | | (800) | | | | |
| DHS - Disproportionate Share Payment EBT | NA | (98,800) | | | | | | | (/ | | | | |
| DHS - Emergency Medical Services Operating EBT | OF | (1.600.000) | | (500,000) | (6.200.000) | (1,377,600) | (878,800) | | (1.000.000) | | | | |
| DHS - Emergency Medical Services Operating FRAT | OF | (=/===/===/ | | (000,000) | (0)=00) | (299,200) | (598,300) | | (2/222/222) | | | | |
| DHS - Emergency Medical Services Operating Pay/Benefit Reduction | OF | | | | | (104,700) | (252,600) | (96,800) | (106,100) | | | | İ |
| DHS - Environmental Laboratory Licensure Revolving EBT | OF | | | | | (115,400) | (232,000) | (50,000) | (100)100) | | | | İ |
| DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction | _ | | | | | (17,300) | (42,000) | (62,400) | (64,000) | | | | |
| DHS - Health Services Licensing EBT | OF | | | | | (17,500) | (42,000) | (02,400) | (04,000) | | | | |
| DHS - Health Services Licensing Bay/Benefit Reduction | OF | | | | | | (11,700) | (340.100) | (362,100) | | | | |
| DHS - Health Services Licensing Pay, Benefit Reduction | NA | | | | | | (11,700) | (340,100) | (302,100) | | | | |
| DHS - Hearing & Speech Professionals EBT | OF | | | | (400,000) | (25,000) | | | | | | | |
| DHS - Hearing & Speech Professionals EB1 DHS - Hearing & Speech Professionals Pay/Benefit Reduction | OF | | | | (400,000) | (8,800) | (21,300) | (31,600) | (32,400) | | | 1 | |
| V i | NA | 1 | | 1 | | (8,800) | . , , | | (718,200) | | | + | 1 |
| DHS - IGA and ISA Pay/Benefit Reduction | OF | | | (2,000,000) | (6.100.000) | /F 120 000\ | (24,700) (707.800) | (718,200) | (718,200) | | | + | - |
| DHS - Indirect Cost EBT | OF | | | (∠,∪∪∪,∪∪0) | (6,100,000) | (5,129,900) | (- // | (007.000) | (007.000) | | - | + | |
| DHS - Indirect Cost FRAT | | | | | | (453,800) | (907,600) | (907,600) | (907,600) | | | | |
| DHS - Indirect Cost Pay/Benefit Reduction | OF | 162. 22. | | | / | (160,600) | (387,600) | (535,100) | (547,700) | | | + | |
| DHS - Indirect Cost Recovery EBT | OF | (821,900) | | | (10,500) | | | | | | | | |
| DHS - Intergovernmental Agreements | NA | (2,025,400) | | | (17,189,900) | (1,000,000) | | | | | | | |
| DHS - Internal Services EBT | NA | (200,000) | | | (107,800) | (50,000) | | | | | | | |
| DHS - AZ Medical Board EBT | OF | | | | | (25,800) | | | | | | | |
| DHS - Medical Services Stabilization EBT | NA | (500,000) | | | (138,700) | | | | | | | | |
| DHS - Newborn Screening Program EBT | OF | | | | | (1,334,500) | | | | | | | |
| DHS - Newborn Screening Program FRAT | OF | | | | | (340,300) | | | | | | | |
| DHS - Newborn Screening Program Pay/Benefit Reduction | OF | | | | | (81,000) | (2,800) | (80,900) | (86,700) | | | | |
| DHS - Poison Control Fund | OF | | | | | (4,600) | | | | | | | |
| DHS - AZ Prescription Drug Advisory EBT | NA | | | | | (10,000) | | | | | | | |
| DHS - Prescription Drug Rebate EBT | OF | | | | | | | | | | | | |
| DHS - Oral Health Pay/Benefit Reduction | NA | | | | | | | | (600) | | | | |
| DHS - Risk Assessment Pay/Benefit Reduction | NA | | | | | | | (600) | (600) | | | | |
| DHS - SMI EBT | NA | (500,000) | | | (43,400) | | | | | | | | |
| DHS - Substance Abuse Services EBT | OF | | | | (1,500,000) | (954,300) | (563,800) | | (800,000) | | | | |
| DHS - Substance Abuse Services FRAT | OF | | | | | (125,000) | (250,000) | | | | | | |
| DHS - Tobacco Tax & Health Care Pay/Benefit Reduction | NA | | | | | | (3,100) | (90,400) | (14,700) | | | | |
| DHS - Vital Records Electronic Systems EBT | OF | | | | (500,000) | (787,200) | (378,400) | | | | | | |
| DHS - Vital Records Electronic Systems FRAT | OF | | | | | (25,000) | (50,000) | | | | | | |
| DHS - Vital Records Electronic Systems Pay/Benefit Reduction | OF | | | | | (6,700) | (16,300) | (8,200) | (19,600) | | | | |
| | | | | | | | | | | | | | |
| AZH - Arizona Historical Society | İ | | | | | | | | | | | | |
| AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction | NA | | | | | | (100) | (2,300) | (2,500) | | | | |
| 0 1,, | | | | | | | (/ | (,, | (,, | | | | |
| | | | | | | | | | | | | | 1 |
| HOM - Board of Homeopathic & Integrated Medicine Examiners | 1 | 1 | | İ | | | | | | | | 1 | 1 |
| HOM - Board of Homeopathic & Integrated Medicine Examiners HOM - Board of Homeopathic & Integrated Medicine Examiners | OF | | | 1 | | | (100) | (2,500) | (1,700) | | | 1 | 1 |
| | <u> </u> | † † | | 1 | | | (100) | (2,300) | (1,700) | | | 1 | 1 |
| HOU - Department of Housing | 1 | | | | | | | | | | | <u> </u> | |
| HOU - Housing Development EBT | NA | | | | (364.000) | | | | | | | | |
| | NA | | | + | (2,775,900) | (990,000) | (4,888,400) | (1,450,000) | (1,216,900) | | | + | (5,000,000) |
| HOU - Housing Program EBT 1/ | | | | | (2,//5,900) | | | | | | | + | (3,000,000) |
| HOU - Housing Program FRAT | NA | ļ | | | | (227,500) | (689,100) | (689,100) | (689,100) | | | + | |
| HOU - Housing Program Pay/Benefit Reduction | NA | | | - | | (115,300) | (277,600) | (360,600) | (367,200) | | | + | - |
| HOU - Housing Trust EBT 1/ | PA | | | ļ | (10,244,000) | (25,799,400) | (6,241,100) | (4,541,100) | | | | 1 | ļ |
| HOU - Housing Trust Fund FRAT | PA | | | | | (3,229,500) | (1,458,900) | (1,458,900) | | | | | |
| HOU - Housing Trust Pay/Benefit Reduction | PA | 1 | | I | | (33,500) | (1,100) | (31,900) | (6,200) | | 1 | 1 | 1 |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| HOU - IGA/ISA EBT | NA | | | | | (2,500,000) | (518,700) | | | | | | |
| HOU - IGA/ISA FRAT | NA | | | | | | (251,400) | (251,400) | (251,400) | | | | |
| HOU - IGA and ISA Pay/Benefit Reduction | NA | | | | | | (300) | (8,400) | (9,000) | | | | |
| | _ | | | | | | | | | | | | |
| IND - Industrial Commission | | / | () | / | () | (| (2.2-2.22) | () | | | | | |
| IND - Industrial Commission Administrative EBT | OF | (1,000,000) | (2,000,000) | (2,000,000) | (3,530,900) | (10,000,000) | (3,673,900) | (3,673,900) | (| | | | |
| IND - Industrial Commission Administrative Pay/Benefit Reduction | OF | | | | | (528,700) | (16,400) | (477,300) | (523,700) | | | | |
| IND - Industrial Commission Revolving EBT | NA | | | | | (109,500) | | | | | | | |
| IND - Special EBT | NA | | | | | | | | | | | | |
| INS - Department of Insurance | | | | | | | | | | | | | |
| INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction | NA | | | | | | (200) | (5,100) | (5,500) | | | | |
| INS - Assessment Fund for Voluntary Plans EBT | OF | | | | | | ,, | (30,000) | (32,000) | | | | |
| INS - Captive Insurance Regulatory/Supervision EBT | NA | | | | | (123,300) | | (,, | (- // | | | | |
| INS - Captive Insurance Regulatory/Supervision FRAT | NA | | | | | (25,500) | (52,300) | (52,300) | (52,300) | | | | |
| INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction | NA | | | | | (5,500) | (13,300) | (18,900) | (19,200) | | | | |
| INS - Financial Surveillance EBT | NA | | | | | (55,000) | | | | | | | |
| INS - Financial Surveillance Pay/Benefit Reduction | NA NA | | | | | (13,300) | (32,100) | (47,400) | (48,600) | | 1 | | 1 |
| INS - Health Care Appeals EBT | NA NA | | | | | (58,200) | (32,100) | (25,000) | (30,000) | | 1 | | 1 |
| INS - Health Care Appeals Pay/Benefit Reduction | NA NA | | | | | (30,200) | (200) | (6,000) | (6,400) | | 1 | | 1 |
| INS - Insurance Examiners' Revolving EBT | NA | | | | | (913,000) | (216,500) | (0,000) | (0, 100) | | | | |
| INS - Insurance Examiners' Revolving FRAT | NA | | | | | (4,700) | (813,000) | (813,000) | | | | | |
| INS - Insurance Examiners' Revolving Pay/Benefit Reduction | NA | - | | | | (47,700) | (115,200) | (162,800) | (8,800) | | | | |
| INS - Life & Disability Ins Guaranty Pay/Benefit Reduction | NA | | | | | (6,800) | (113,200) | (102,000) | (0,000) | | | | |
| INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction | NA NA | | | | | (12,900) | | | | | | | |
| INS - Receivership Liquidation Pay/Benefit Reduction | NA | | | | | (12,500) | | | (100) | | | | |
| Receivership Equidation Fay Benefit Reduction | 1071 | | | | | | | | (100) | | | | |
| SPA - Judiciary - Supreme Court | | | | | | | | | | | | | |
| SPA - Alternative Dispute Resolution EBT | NA | | | | | (218,200) | (600,000) | | | (200,000) | (200,000) | | (250,000) |
| SPA - Alternative Dispute Resolution FRAT | NA | | | | | (37,300) | (74,700) | (74,700) | (74,700) | | | | |
| SPA - Alternative Dispute Resolution Pay/Benefit Reduction | NA | | | | | | (100) | (3,600) | (3,900) | | | | |
| SPA - Certified Reporters Pay/Benefit Reduction | NA | | | | | | (200) | (4,400) | (4,800) | | | | |
| SPA - Confidential Intermediary & Fiduciary EBT | OF | | | | | (134,600) | | | | | | | |
| SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction | OF | | | | | (15,000) | (400) | (12,300) | (13,500) | | | | |
| SPA - Court Appointed Special Advocate EBT | OF | | | | | (313,400) | (| | | | | | (500,000) |
| SPA - Court Appointed Special Advocate FRAT | OF | | | | | (172,500) | (465,500) | () | / | | | | |
| SPA - Court Appointed Special Advocate Pay/Benefit Reduction | OF | | | | (450,000) | (14,500) | (35,300) | (23,600) | (25,000) | | | | |
| SPA - Criminal Justice Enhancement EBT | OF | | | | (450,000) | (1,142,700) | (1,183,000) | | | | | | |
| SPA - Criminal Justice Enhancement FRAT | OF | | | | | (152,700) | | | | | | | |
| SPA - Criminal Justice Enhancement Pay/Benefit Reduction | OF | | | | | (7,100) | (19,600) | (93,600) | (94,200) | | | | |
| SPA - Defensive Driving School EBT | OF | | | | | (168,600) | (1,531,400) | () | | | | | |
| SPA - Defensive Driving School Pay/Benefit Reduction | OF | | | | (4.470.05-1 | (27,900) | (69,500) | (152,500) | (154,900) | | | | |
| SPA - Judicial Collection Enhancement EBT | OF | | | | (1,170,000) | (416,900) | (0.000) | (882,100) | (20.000) | | - | | 1 |
| SPA - Judicial Collection Enhancement Pay/Benefit Reduction | OF | | | | (1,000,000) | (30,600) | (8,000) | (232,300) | (28,000) | (100.000) | (100.000) | | (750,000) |
| SPA - AZ Lengthy Trial Pay/Reposit Reduction | NA NA | | | | (1,000,000) | (957,000) | (460,700) | (400) | (400) | (100,000) | (100,000) | | (750,000) |
| SPA - AZ Lengthy Trial Pay/Benefit Reduction SPA - Photo Enforcement EBT | NA OF | | | | | | (700,000) | (400) (1,400,000) | (400) | | | | - |
| | OF OF | | | | | | (200) | (4,500) | | | | | 1 |
| SPA - Photo Enforcement Pay/Benefit Reduction SPA - Public Defender Training EBT | NA NA | 1 | | | | | (200) | (4,500) | | (25.000) | (25.000) | | + |
| SPA - Public Defender Training EBT SPA - Public Defender Training FRAT | NA NA | | | | | (35,500) | (71,000) | (71,000) | (71.000) | (23,000) | (23,000) | | <u> </u> |
| SPA - Public Defender Training FRAT SPA - Public Defender Training Pay/Benefit Reduction | NA NA | | | | | (33,300) | (/1,000) | (400) | (400) | | | | 1 |
| SPA - State Aid to the Courts EBT | OF | | | | | (719,000) | (620,400) | (51,500) | (400) | (50,000) | (50,000) | | (100,000) |
| SPA - State Aid to the Courts Pay/Benefit Reduction | OF | | | | | (713,000) | (020,400) | (1,100) | (200) | (30,000) | (30,000) | | (100,000) |
| - I and the second seco | | | | | | | | (-,0) | (=30) | | | | |
| SUP - Judiciary - Superior Court | | | | | | | | | | - | | | |
| SUP - Criminal Justice Enhancement EBT | OF | | | | (1,050,000) | (1,064,000) | (1,000,000) | (400,000) | | (75,000) | (75,000) | | (650,000) |
| SUP - Criminal Justice Enhancement FRAT | OF | | | | | (440,000) | | | | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|---|----------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| | Туре | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| SUP - Criminal Justice Enhancement Pay/Benefit Reduction | OF | | | | | (19,000) | (46,800) | (89,800) | (91,300) | | | | |
| SUP - Drug Treatment and Education EBT | PA | (800,000) | | | | (1,093,600) | | | | (150,000) | (150,000) | | (250,000) |
| SUP - Drug Treatment and Education FRAT | PA | | | | | (197,400) | | | | | | | |
| SUP - Drug Treatment and Education Pay/Benefit Reduction | NA | | | | | (13,100) | (31,600) | (45,100) | (46,500) | | | | |
| SUP - Judicial Collection Enhancement EBT | OF | | | (8,500,000) | (330,000) | (528,300) | (117,900) | (607,100) | (207,700) | (400,000) | (400,000) | | (500,000) |
| SUP - Judicial Collection Enhancement FRAT | OF | | | | | (171,100) | | | | | | | |
| SUP - Judicial Collection Enhancement Pay/Benefit Reduction | OF | | | | | | (100) | (2,700) | (2,900) | | | | |
| SUP - Juvenile Probation/Delinquent EBT | NA | | | | (1,552,900) | (5,500,000) | (959,000) | | | (5,000,000) | (5,000,000) | | (3,000,000) |
| SUP - Juvenile Probation/Delinquent FRAT | NA | | | | | | | (500,000) | (500,000) | | | | |
| SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction | NA | | | | | | (1,100) | (31,700) | (31,800) | | | | |
| SUP - State Aid to Detention EBT | NA | (400,000) | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| DJC - Department of Juvenile Corrections | | | | | | | | | | | | | |
| DJC - Criminal Justice Enhancement EBT | OF | | | | (300,000) | (187,000) | | | | | | | |
| DJC - Criminal Justice Enhancement FRAT | OF | | | | | (34,300) | (113,800) | (113,800) | (113,800) | | | | |
| DJC - Criminal Justice Enhancement Pay/Benefit Reduction | OF | | | | | (7,000) | (17,600) | (40,700) | (42,200) | | | | |
| DJC - DJC Restitution EBT | NA | | | | | | / | (13,600) | (2.4 | | | | |
| DJC - DJC Corrections Pay/Benefit Reduction | NA | | | | | | (100) | (2,000) | (2,100) | | | | |
| DJC - Indirect Cost Recovery EBT | NA | | | | | /27.00-1 | | | | | | | |
| DJC - Indirect Cost Recovery FRAT | NA | | | | | (37,000) | | | | | | | |
| DJC - State Ed Fund for Committed Youth FRAT | OF | | | | | / | (185,000) | | / | | | | |
| DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction | OF | | | | | (99,700) | (238,900) | (42,600) | (50,000) | | | | |
| DJC - State Ed System for Committed Youth Classroom Site EBT | NA | | | | (500,000) | | | | | | | | |
| | 1 | | | | | | | | | | | | |
| LAN - State Land Department | | | | | | (0.40.200) | | | | | | | |
| LAN - Community Protection Initiative EBT | NA | | | | | (940,200) | (45,400) | (45,400) | | | | | |
| LAN - Cooperative Forestry Pay/Benefit Reduction | NA | (250,000) | | | | (19,100) | (45,400) | (45,400) | | | | | |
| LAN - Federal Reclamation Trust EBT | NA NA | (250,000) | | | | | (157,000) | (246,900) | | | | | |
| LAN - Fire Suppression EBT LAN - Fire Suppression FRAT | NA NA | | | | | (1.000.000) | (157,900) | (246,900) | | | | | |
| LAN - Fire Suppression Pay/Benefit Reduction | NA | | | | | (1,000,000) | (280,100) | (280.100) | | | | | |
| LAN - Interagency Agreements EBT | NA | | | | | (117,600) | (280,100) | (200,100) | | | | | |
| LAN - Risk Management EBT | NA | | | | | | | | | | | | |
| LAN - State Land Department EBT | NA | (70,000) | | | | | | | | | | | |
| LAN - Trust Land Management EBT | OF | (70,000) | | | | | | | | | | | |
| E W Trust Early Waring Chieff E E T | 0. | | | | | | | | | | | | |
| Legislature | | | | | | | | | | | | | |
| AUD - Auditor General | | | | | | | | | | | | | |
| AUD - Non-Lapsing EBT | NA | | | | | (2,200,000) | | | | | | | |
| ···· | | | | | | (=,===,===, | | | | | | | |
| HOU - House of Representatives | | | | | | | | | | | | | |
| HOU - Non-Lapsing EBT | NA | | | | | (4,000,000) | (2,000,000) | | (2,000,000) | | | | |
| | | | | | | | , , , , , | | , , , , , | | | | |
| JLBC - Joint Legislative Budget Committee | | | | | | | | | | | | | |
| JLBC - Non-Lapsing EBT | NA | | | | | (1,345,600) | | | | | | | |
| | | | | | | | | | | | | | |
| LEG - Legislative Council | | | | | | | | | | | | | |
| LEG - Non-Lapsing EBT | NA | | | | | (967,700) | | | | | | | |
| | | | | | | | | | | | | | |
| LIBR - AZ State Library, Archives & Public Records | | | | | | | | | | | | | |
| LIBR - Non-Lapsing EBT | NA | | | | | (121,000) | | | | | | | |
| LIBR - Records Services EBT | OF | | | | | (261,800) | | | | | | | |
| LIBR - Records Services FRAT | OF | | | | | (33,800) | | | | | | | |
| LIBR - Records Services Pay/Benefit Reduction | OF | | | | | (12,300) | | | | | | | _ |
| LIBR - State Library EBT | NA | | | | | (100,000) | | | | | | | |
| | | | | | | | | | | | | | |
| LIQ - Department of Liquor Licenses & Control | | | | | | | | | | | | | |
| LIQ - Audit Surcharge Pay/Benefit Reduction | NA | | | | 12 | | | | (700) | | | | |

| | Freed | FY 03 | FY 04 | EV OF | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|----------------|----------------|----------------|----------------|---------------|---------------|----------------|-------------|---------------|---------------|--|---------------|
| | Fund | | | FY 05 | | | | Fund Transfers | | | | | |
| LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction | NA | rund Transfers | rund Transfers | Fund Transfers | Fund Transfers | runu mansiers | runu mansiers | (3,100) | (4,000) | runu mansiers | runu mansiers | runu mansiers | runu mansiers |
| | _ | | | | | | | (3,100) | (700) | | | | |
| LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction | NA | | | | | | | | (700) | | | | |
| LIQ - K Fund - Enforcement Charges | NA | | | | | | | | | | | | |
| LIQ - Liquor License Special Collections Pay/Benefit Reduction | NA | | | | | | (1,000) | (26,000) | (26,000) | | | | |
| LIQ - Liquor License Special Collections EBT | NA | | | | (500,000) | (670,000) | (445,300) | (==,===, | (==)===) | | | | |
| LIQ - Liquor License Special Collections FRAT | NA | | | | (300)000) | (070)000) | (60,000) | | | | | | |
| LIQ - Liquor Licenses EBT | OF | | | | | | (// | | | | | | |
| LIQ - Liquor Licenses FRAT | OF | | | | | | (214,700) | (214,700) | (214,700) | | | | |
| LIQ - Liquor Licenses Pay/Benefit Reduction | OF | | | | | | (2,800) | (80,400) | (87,700) | | | | |
| | | | | | | | | | | | | | |
| LOT - Arizona State Lottery Commission | | | | | | | | | | | | | |
| LOT - State Lottery Advertising EBT | PA | | | | | | (4,162,700) | | | | | | |
| LOT - State Lottery EBT | PA | (3,455,000) | (2,500,000) | (2,500,000) | (5,996,400) | (9,442,100) | (1,398,400) | / | | | | | |
| LOT - State Lottery FRAT | PA | | | | | (440,800) | (1,328,100) | (1,328,100) | (1,352,400) | | | | |
| LOT - State Lottery Pay/Benefit Reduction | PA | | | | | (249,800) | (209,000) | (453,800) | (476,000) | | | | |
| BMT - Board of Massage Therapy | 1 | | | | | | | | | | | | |
| BMT - Massage Therapy Boad EBT | OF | | | | | | | | | | | İ | |
| 1191 | | | | | | | | | | | | | |
| MED - Arizona Medical Board | | | | | | | | | | | | | |
| MED - Arizona Medical Board Pay/Benefit Reduction | OF | | | | | | (4,700) | (136,600) | (149,900) | | | | |
| MED - Arizona Medical Board EBT | OF | | | | (1,350,000) | | | | | | | | |
| | | | | | | | | | | | | | |
| MSL - Board of Medical Student Loans | | | | | | | | | | | | | |
| MSL - Medical Student Loans EBT | OF | | | | (179,000) | | | | | | | | |
| | | | | | | | | | | | | | |
| MIN - State Mine Inspector | OF | | | | | | | | | | | | |
| MIN - Aggregate Mining Reclamation EBT | OF | | | | | | (100) | (2,800) | (1,500) | | | | |
| MIN - Aggregate Mining Reclamation Pay/Benefit Reduction | UF | | | | | | (100) | (2,800) | (1,500) | | | | |
| MMR - Department of Mines & Mineral Resources | | | | | | | | | | | | | |
| MMR - Mines and Mineral Resources EBT | NA | | | | | | (52,200) | | | | | | |
| MMR - Mines and Mineral Resources Pay/Benefit Reduction | NA | | | | | (6,800) | (16,400) | (22,500) | | | | | |
| | | | | | | | | | | | | | |
| NAT - Naturopathic Physicians Medical Board | | | | | | | | | | | | | |
| NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction | OF | | | | | | (400) | (11,500) | (7,800) | | | | |
| NAT - Naturopathic Physicians Medical Board EBT | OF | | | | (1,000,000) | (618,000) | | | | | | | |
| | | | | | | | | | | | | | |
| NUR - State Board of Nursing | 0.5 | | | | | | (4.000) | (446.200) | (435,000) | | | | |
| NUR - Board of Nursing Pay/Benefit Reduction | OF OF | | | | (75.000) | | (4,000) | (116,300) | (125,900) | | | | |
| NUR - Board of Nursing EBT | UF | | | | (75,000) | | | | | | | | |
| NCI - Nursing Care Inst. Administrators Board | | | | | | | | | | | | | |
| NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction | OF | | | | | | (400) | (9,800) | (6,300) | | | 1 | |
| and the second s | | | | | | | (1.20) | (-,3) | (-,0) | | | | |
| OCC - Board of Occupational Therapy Examiners | | | - | | | | | | _ | - | - | | |
| OCC - Occupational Therapy Pay/Benefit Reduction | OF | | | | | | (300) | (8,100) | (4,900) | | | | |
| OCC - Occupational Therapy EBT | OF | | | | | (239,500) | | | | | | ļ | |
| | - | | | | | | | | | | | | |
| DIS - State Board of Dispensing Opticians | | | | | | | /4 | (2.05-) | (4.0) | | | ļ | |
| DIS - State Board of Dispensing Opticians Pay/Benefit Reduction | OF | | | | | | (100) | (2,800) | (1,800) | | | | |
| OPT - State Board of Optometry | 1 | | | | | | | | | | | | |
| OPT - State Board of Optometry OPT - State Board of Optometry Pay/Benefit Reduction | OF | | | | | | (300) | (6,500) | (4,000) | | | | |
| OPT - Optometry Board EBT | OF | | | | | (185,600) | (300) | (0,500) | (4,000) | | | | |
| | <u> </u> | | | | | (203,000) | | | | | | İ | |
| OST - Arizona Board of Osteopathic Examiners | | | | | | | | | | | | | |
| · | | | | • | 13 | | | l. | | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| OST - Board of Osteopathic Examiners Pay/Benefit Reduction | OF | | | | | | (700) | (19,100) | (12,100) | | | | |
| OST - Board of Osteopathic Examiners EBT | OF | | | | (250,000) | (541,100) | | | | | | | |
| | | | | | | | | | | | | | |
| PAR - Parents Commission on Drug Ed & Prevention | | | | | | | | | | | | | |
| PAR - Drug Treatment and Education EBT | NA | | | | (2,000,000) | (828,100) | (1,824,100) | (1,363,500) | | | | | |
| PAR - Drug Treatment and Education FRAT | NA | | | | | (248,600) | (636,500) | (636,500) | (632,100) | | | | |
| PAR - Drug Treatment and Education Pay/Benefit Reduction | NA | | | | | | (400) | (9,600) | (9,600) | | | | |
| | | | | | | | | | | | | | |
| SPB - Arizona State Parks Board | | | | | | | | | | | | | |
| SPB - Heritage EBT 1/ | NA | | | | | (1,000,000) | (12,228,800) | | | | | | |
| SPB - Heritage FRAT | NA | | | | | (1,909,300) | (1,784,700) | | | | | | |
| SPB - Heritage Pay/Benefit Reduction | NA | | | | | (68,800) | (163,900) | | | | | | |
| SPB - Law Enforcement Boating & Safety EBT | OF | | | | | (500,000) | | | | | | | |
| SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction | OF | | | | | | | | (11,000) | | | | |
| SPB - Off-Highway Vehicle Recreation EBT ^{1/} | NA | (4,000,000) | (2,000,000) | | (1,500,000) | (1,522,300) | (967,500) | (745,300) | | | | | (4,000,000) |
| SPB - Off-Highway Vehicle Recreation FRAT | NA | | | | | (118,400) | (66,300) | (66,300) | (66,300) | | | | |
| SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction | NA | | | | | (33,500) | (50,900) | (68,600) | (70,900) | | | | |
| SPB - Partnership EBT | NA | | | | | | (238,100) | (54,300) | | | | | |
| SPB - Partnership Pay/Benefit Reduction ^{1/} | NA | | | | | (5,900) | (100) | (16,000) | (200) | | | | |
| SPB - Publications and Souvenir EBT | NA | | | | | | (142,700) | | | | | | |
| SPB - Publications and Souvenir FRAT | NA | | | | | | (37,500) | (37,500) | (37,500) | | | | |
| SPB - Publications and Souvenir Revolving Pay/Benefit Reduction ^{1/} | NA | | | | | (9,500) | (300) | (31,100) | (31,300) | | | | |
| SPB - Reservation Surcharge Revolving FRAT ^{1/} | OF | | | | | (27,600) | | (54,800) | (54,800) | | | | |
| SPB - Reservation Surcharge Revolving Pay/Benefit Reduction ^{1/} | OF | | | | | (17,600) | (300) | (48,300) | (49,100) | | | | |
| SPB - State Lake Improvement EBT ^{1/} | NA | (10,000,000) | | | (4,100,000) | (12,009,500) | () | (345,000) | (10)=00) | | | | |
| | NA | (10,000,000) | | | (4,100,000) | (207,500) | | (528,500) | | | | | |
| SPB - State Lake Improvement FRAT ^{1/} | | | | | | | | (528,500) | | | | | |
| SPB - SLIF Prior Year Projects General EBT | NA | | | | | (6,498,200) | (2.222) | (07.500) | (40,000) | | | | |
| SPB - State Lake Improvement Pay/Benefit Reduction | NA PA | (2.040.200) | (5,000,000) | | | (77,900) | (3,300) | (97,500) | (19,000) | | | | |
| SPB - State Parks Enhancement EBT 1/ | | (2,018,300) | (6,800,000) | | | (664,000) | | (1,491,100) | / | | | | |
| SPB - State Parks Enhancement FRAT 1/ | PA | | | | | (413,000) | | (1,397,200) | (1,397,200) | | | | |
| SPB - State Parks Enhancement Pay/Benefit Reduction 1/ | OF | | | | | (234,200) | (5,200) | (708,800) | (729,100) | | | | |
| SPB - State Parks Jerome EBT | NA | | | | | (1,000,000) | | | | | | | |
| SPB - State Parks Revenue EBT | OF | | | | | | | | | | | | |
| SPB - State Parks Pay/Benefit Reduction ^{1/} | NA | | | | | (8,300) | | (19,700) | | | | | |
| | | | | | | | | | | | | | |
| PER - Personnel Board | | | | | | | | | | | | | |
| Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction | OF | | | | | | (200) | (6,000) | (3,700) | | | | |
| | | | | | | | | | | | | | |
| PES - Office of Pest Management | | | | | | | | | | | | | |
| PES - Pest Management Pay/Benefit Reduction | OF | | | | | | (2,400) | (70,000) | (76,700) | | | | |
| PES - Pest Management EBT | OF | | | | | (554,900) | | | | | | | |
| | | | | | | | | | | | | | |
| PHA - Arizona State Board of Pharmacy | | | | | | | /4 00=1 | /54 505 | (22.45-) | | | | |
| PHA - AZ State Board of Pharmacy Pay/Benefit Reduction | OF | | | | (2.500.055) | /F 10 70-1 | (1,800) | (51,500) | (33,400) | | | | |
| PHA - AZ State Board of Pharmacy EBT | OF | - | | | (2,500,000) | (549,700) | | | | | | | |
| PHY - Board of Physical Therapy Examiners | 1 | | | | | | | | | | | | |
| , | OF | | | | | | (400) | (9.400) | (5.900) | | | | |
| PHY - Board of Physical Therapy Pay/Benefit Reduction PHY - Physical Therapy Board EBT | OF OF | 1 | | | (100,000) | | (400) | (9,400) | (5,900) | | | | |
| FITT - FITYSICAL THETAPY DUALU EDT | UF | 1 | | | (100,000) | | | | | | | | |
| POD - State Board of Podiatry Examiners | + | | | | | | | | | | | | |
| POS - State Board of Podiatry Examiners POS - State Board of Podiatry Pay/Benefit Reduction | OF | | | | | | (100) | (3,600) | (2,200) | | | | † |
| 1 00 State Board of Foundary Fay/ Belletit Reduction | Ji | | | | | | (100) | (3,000) | (2,200) | | | | † |
| POS - Commission for Postsecondary Education | 1 | | | | | | | | | | | | |
| POS - Early Graduation Scholarship EBT | NA | | | | | (2,985,800) | (2,863,800) | (291,800) | | | | | |
| POS - Early Graduation Scholarship EBT | NA | | | | | (28,900) | (57,800) | (231,000) | | | | | 1 |
| | | 1 | | | | (20,300) | (37,000) | | | | | | 1 |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|---|----------------|-----------------------|-----------------------|----------------|----------------|---|-----------------------|-----------------------|----------------|----------------|--|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| POS - Postsecondary Education Pay/Benefit Reduction | OF | | | | | (15,200) | (800) | (22,400) | (13,800) | | | | |
| POS - Postsecondary Education Voucher EBT | OF | | | | | | (679,600) | | (28,300) | | | | |
| POS - Private Postsecondary Student Financial Assistance EBT | NA | | | | | | (322,900) | | | | | | |
| POS - Teacher Loan Forgiveness EBT | NA | (1,300) | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| PRI - Board for Private Postsecondary Education | | | | | | | | | | | | | |
| PRI - Private Postsecondary Education Pay/Benefit Reduction | OF | | | | | | (400) | (11,000) | (6,900) | | | | |
| PRI - Private Postsecondary Education EBT | OF | (100,000) | | | | (142,400) | | | | | | | |
| PRI - Student Tuition Recovery Pay/Benefit Reduction | NA | | | | | | | | (200) | | | | |
| | | | | | | | | | | | | | |
| PSY - State Board of Psychologist Examiners | | | | | | | | | | | | | |
| PSY - State Board of Psychologist Examiners Pay/Benefit Reduction | OF | | | | | | (400) | (9,400) | (6,000) | | | | |
| PSY - State Board of Psychologist Examiners EBT | OF | | | | | (563,000) | | | | | | | 1 |
| DPS - Department of Public Safety | | | | | | | | | | | | | |
| DPS - Anti-Racketeering EBT | NA | | | | | | (2,567,400) | (1,007,100) | (3,088,700) | | | | |
| DPS - Anti-Racketeering FRAT | NA NA | 1 | | | | | (441,800) | (441,800) | (441,800) | | | | |
| DPS - Anti-Racketeering Pay/Benefit Reduction | NA. | † | | | | (35,500) | (84,600) | (86,800) | (89.300) | | | | |
| DPS - Anti-Racketeering (Western Union Settlement) EBT | NA. | 1 | | | | (55,500) | (7.000.000) | (00)000) | (03)000) | | | | |
| DPS - Auto Fingerprint Identification EBT | OF | (400,000) | | | (300,000) | (500,000) | (71,900) | | | | | | |
| DPS - Auto Fingerprint Identification FRAT | OF | (100,000) | | | (222,222) | (000)000) | (245,000) | | | | | | |
| DPS - Auto Fingerprint Identification Pay/Benefit Reduction | OF | | | | | (12,200) | (29,400) | (12,300) | (13,000) | | | | |
| DPS - Capitol Police Administrative Towing Pay/Benefit Reduction | NA | | | | | (,, | (- / / | , , , , , , , , , | (1,000) | | | | |
| DPS - Concealed Weapons Permit EBT | OF | | | | | | | | (// | | | | |
| DPS - Crime Laboratory Assessment FRAT | OF | | | | | | (414,800) | | | | | | |
| DPS - Crime Laboratory Assessment EBT | OF | (200,000) | | | | | | (250,000) | (200,000) | | | | |
| DPS - Crime Laboratory Assessment Pay/Benefit Reduction | OF | , , , | | | | (146,000) | (347,600) | ` ' ' | (1,300) | | | | |
| DPS - Crime Laboratory Operations EBT | OF | | | | | | (2,000,000) | | | | | | |
| DPS - Crime Laboratory Operations FRAT | OF | | | | | | (780,000) | (3,554,700) | (3,554,700) | | | | |
| DPS - Crime Laboratory Operations Pay/Benefit Reduction | OF | | | | | | | | (27,400) | | | | |
| DPS - Criminal Justice Enhancement EBT 1/ | OF | | | | | (687,200) | (373,800) | (450,000) | (100,000) | | | | |
| DPS - Criminal Justice Enhancement FRAT | OF | | | | | | (232,100) | | | | | | |
| DPS - Criminal Justice Enhancement Pay/Benefit Reduction | OF | | | | | (90,300) | (215,000) | | (7,300) | | | | |
| DPS - DNA Identification System - Garage EBT | OF | | | | (600,000) | (2,500,000) | (2,504,000) | (2,460,000) | (2,540,000) | | | | |
| DPS - DNA Identification System EBT | OF | | | | | | (552,300) | | | | | | |
| DPS - DNA Identification System FRAT | OF | | | | | | (326,100) | | | | | | |
| DPS - DNA Identification System Pay/Benefit Reduction | OF | | | | | (112,200) | (269,000) | (54,900) | (65,400) | | | | |
| DPS - DPS Administration FRAT | NA | | | | | | (141,100) | (141,100) | (141,100) | | | | |
| DPS - DPS Administration Pay/Benefit Reduction | NA | | | | | (27,300) | (66,800) | (116,700) | (119,400) | | | | |
| DPS - DPS Administration (Western Union Settlement) EBT | NA | | | | | (685,400) | | | | | | | |
| DPS - Joint Fund Control Pay/Benefit Reduction | NA | | | | | | | (456,900) | (459,200) | | | | |
| DPS - DPS Licensing EBT | NA | | | | (500,000) | (196,400) | (96,700) | (100,000) | | | | | |
| DPS - DPS Licensing FRAT 1/ | NA | | | | | | (85,300) | (85,300) | (18,400) | | | | |
| DPS - DPS Licensing Pay/Benefit Reduction 1/ | NA | | | | | (32,600) | (78,800) | (109,200) | (28,800) | | | | |
| DPS - Fingerprint Clearance Card EBT ^{1/} | NA | | | | | | (193,800) | (1,500,000) | (1,200,000) | | | | (4,347,800) |
| DPS - Fingerprint Clearance Card FRAT | NA | | | | | | (219,200) | (219,200) | (219,200) | | | | |
| DPS - Fingerprint Clearance Card Pay/Benefit Reduction | NA | | | | | (77,600) | (187,600) | (265,100) | (274.100) | | | | |
| DPS - Board of Fingerprinting FRAT | NA | | | | | (30,000) | (71,500) | (====================================== | (=: :/===/ | | | | |
| DPS - Board of Fingerprinting Pay/Benefit Reduction | NA | | | | | (15.800) | (38.100) | (14,800) | (15.800) | | | | |
| DPS - Board of Fingerprinting EBT | NA | | | | | ,-=,==0) | (,0) | (100,000) | (90,000) | | | | |
| DPS - Gang & Immigration Intelligence Team Enforcement Mission EBT | OF | | | | | | | ,, | ,, | | | | |
| DPS - Highway Patrol EBT | OF | (11,000,000) | | | (700,000) | (3,490,800) | (1,368,500) | | | | | | (5,168,200) |
| DPS - Highway Patrol FRAT | OF | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | , 22,230) | (=, ==,==0) | (1,504,500) | (1,504,500) | (1,504,500) | | | | , |
| DPS - Highway Patrol Pay/Benefit Reduction | OF | 1 | | | | (629,500) | (1,499,600) | (394,900) | (441,000) | | | | |
| DPS - Indirect Cost Recovery EBT | NA | | | | | | | (262,800) | . , -, | | | | |
| DPS - Indirect Cost Recovery FRAT | NA | | | | | | (106,500) | (106,500) | (106,500) | | | | |
| DPS - Indirect Cost Recovery Pay/Benefit Reduction | NA | | | | | (32,300) | (77,000) | (77,000) | (79,100) | | | | |
| DPS - IGA and ISA Pay/Benefit Reduction | NA | | | | 15 | | (5,600) | (160,100) | (175,600) | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|----------|-------------|-------|--------------|--|-------------|-------------|-------------|-------------|--|-------|-------|--|
| | | | | | | | | | | Fund Transfers | | | |
| DPS - Joint Fund EBT | NA | | | | | (1,489,000) | | | | | | | |
| DPS - Joint Fund Control Pay/Benefit Reduction | NA | | | | | (, , , | (148,100) | (3,850,400) | (3,850,400) | | | | |
| DPS - Joint Fund - Volkswagen Settlement | NA | | | | | | , , , | , , , , , | , , , , | | | | |
| DPS - Motorcycle Safety EBT | OF | | | | | | (100,000) | (50,000) | (31,900) | | | | |
| DPS - Parity Compensation EBT | OF | | | | | | (455,400) | (1,000,000) | (600,000) | | | | |
| DPS - Parity Compensation FRAT | OF | | | | | | (245,100) | . , , , , | , , , | | | | |
| DPS - Parity Compensation Pay/Benefit Reduction | OF | | | | | (113,900) | (271,100) | | (5,400) | | | | |
| DPS - Peace Officers Training EBT | NA | | | | | (433,900) | (181,200) | (138,000) | (-77 | | | | |
| DPS - Peace Officers Training FRAT | NA | | | | | , , , | (598,300) | (598,300) | (598,300) | | | | |
| DPS - Peace Officers Training Pay/Benefit Reduction | NA | | | | | (79,400) | (192,000) | (274,600) | (282,400) | | | | |
| DPS - Photo Enforcement Pay/Benefit Reduction | OF | | | | | (- , , | (700) | (21,600) | (- , , | | | | |
| DPS - Public Safety Equipment EBT | NA | | | | | | (919,400) | (==/===/ | | | | | |
| DPS - Public Safety Equipment FRAT | NA | | | | | (125,000) | (810,300) | | | | | | |
| DPS - Records Processing EBT | NA | | | | | (626,200) | (49,500) | (75,000) | (75,000) | | | | |
| DPS - Records Processing FRAT | NA | | | | | (175,400) | (936,100) | (75)000) | (73,000) | | | | |
| DPS - Records Processing Pay/Benefit Reduction | NA | | | | | (33,100) | (80,000) | (30,800) | (33,300) | | | | |
| DPS - Risk Management Pay/Benefit Reduction | OF | | | 1 | 1 | (33,130) | (55,550) | (30,000) | (4,600) | | | | 1 |
| DPS - SETIF FRAT | OF | | | 1 | 1 | | (122,000) | (122,000) | (122,000) | | | | 1 |
| DPS - Sex Offender Monitoring EBT | OF | | | 1 | | (50,000) | (222,000) | (222,000) | (122,000) | | | | |
| DPS - Sex Offender Monitoring EBT | OF | | | 1 | | (30,000) | (22,300) | (16,600) | | | | | |
| 5.5 Sex Shender Worldshing ED1 | - 01 | | | | | | (22,300) | (10,000) | | | | | |
| RAC - Arizona Department of Racing | + | | | | | | | | | | | | |
| RAC - AZ Breeders Award EBT | NA | | | | (450,000) | (318,200) | (131,300) | | (1,500) | | | | |
| RAC - County Fair Racing EBT | NA NA | | | | (125,000) | (310,200) | (131,300) | | (1,300) | | | | |
| RAC - County Fair Racing EBT RAC - County Fair Racing Pay/Benefit Reduction | NA | | | | (123,000) | (9,900) | | | | | | | |
| RAC - County Fair Racing Pay/Bellett Reduction | NA NA | | | | | (415,100) | (182,600) | | (56,300) | | | | |
| RAC - Racing Regulation Pay/Benefit Reduction | OF | | | | | (415,100) | (182,000) | | (3,100) | | | | |
| RAC - Stallion Award EBT | NA NA | | | | | | | | (6,600) | | | | |
| RAC - Stallion Award EBT | INA | | | | | | | | (0,000) | | | | |
| RAD - Radiation Regulatory Agency | | | | | | | | | | | | | |
| RAD - Laser Safety Pay/Benefit Reduction | NA | | | | | | | | (100) | | | | |
| RAD - Nuclear Emergency Management Pay/Benefit Reduction | NA NA | | | | | | (400) | (12,800) | (7,000) | | | | |
| | OF | | | | | (8,900) | (21,600) | (28,600) | (25,700) | | | | |
| RAD - Radiological Technologist Certification Pay/Benefit Reduction RAD - Radiation Regulatory Fee EBT | OF | | | | | (8,900) | (21,600) | (28,000) | (291,100) | | | | |
| | OF | | | | | | | | (1,300) | | | | |
| RAD - Radiation Regulatory Fee Pay/Benefit Reduction | UF | | | | | | | | (1,300) | | | | |
| DEA Chata David Estata Davidado esta | | | | | | | | | | | | | |
| REA - State Real Estate Department | | | | | (5.000) | (5.000) | | | | | | | |
| REA - Condominium Recovery EBT | NA | | | | (5,000) | (5,000) | (200) | (4.500) | (4.500) | | | | |
| REA - Education Revolving Pay/Benefit Reduction | NA | | | | (225.222) | (204 500) | (200) | (4,500) | (4,500) | | | | |
| REA - Real Estate Recovery EBT | NA | | | | (225,000) | (384,500) | (400,000) | (457.000) | | | | | |
| REA - Recovery EBT | NA | | | | | | (189,900) | (157,300) | | | | | |
| | | | | | | | | | | | | | |
| RUC - Residential Utility Consumer Office | + | 10 | | 1 | | | 10 | | | | | | |
| RUC - RUCO EBT | OF | (300,000) | | 1 | | / | (319,200) | | | | | | |
| RUC - RUCO FRAT | OF | | | 1 | - | (122,000) | | | | | | | |
| RUC - RUCO Pay/Benefit Reduction | OF | | | | | (37,500) | (1,100) | (33,900) | (22,000) | | | | 1 |
| RES - Board of Respiratory Care Examiners | - | | | <u> </u> | | | | | | | | | |
| RES - Board of Respiratory Care Examiners RES - Board of Respiratory Care Examiners Pay/Benefit Reduction | OF | | | 1 | 1 | | (400) | (9,600) | (6,000) | | | | 1 |
| | - 01 | | | 1 | 1 | | (430) | (3,000) | (0,000) | 1 | | | 1 |
| REV - Department of Revenue | | | | 1 | | | | | | | | | |
| REV - DOR Administrative FRAT | OF | | | 1 | | | (1,837,500) | (1,837,500) | (1,837,500) | | | | |
| REV - Client County Equipment Capitalization EBT | NA | | | 1 | | (147,500) | (1,007,000) | (1,007,000) | (1,007,000) | | | | |
| REV - Escheated Estates EBT | NA NA | | | | | (189,600) | | | | | | | |
| REV - DOR Administrative EBT | OF | | | | | (105,000) | | (2,000,000) | | | | | |
| REV - DOR Administrative EB1 | OF | | | + | | | | (2,000,000) | (49,500) | | | | |
| REV - Estate and Unclaimed Property EBT | PA | (4,200,000) | | + | (1,132,800) | (1,125,000) | (1,419,300) | (1,262,200) | (49,500) | | | | |
| REV - Estate and Unclaimed Property FRAT | PA | (4,200,000) | | + | (1,132,000) | (1,125,000) | (1,413,300) | (1,202,200) | | | | | |
| INLY - Locate and Unicialitied Property FKAT | PA | l | | 1 | 1 | (1/0,200) | | i | | 1 | | 1 | I . |

| The content of the property purposes purposes the purposes purposes the purposes of the purposes purposes the purposes of the purposes purposes the purposes of the purposes purposes the purposes purposes the purposes of the purposes purposes the purposes of the purposes purposes the | | F | F1/ 02 | F1/ 0.4 | FV 0F | F1/ 00 | F1/ 00 | FV 40 | F)/ 4.4 | EV 43 | FV 43 | EV 4.4 | EV 4 E | EV 46 |
|--|---|-------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Continued and content on programmer bendering Principation P | | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
| Color Colo | DEV. Estate and Hardsin ad Danasate Day/Days (th. Dadastica) | | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| Secretary Secr | | | | | | (1.000.000) | , , , , , , | (262.100) | (262 700) | | | | | |
| 1.500 1.50 | • | | | | | (1,000,000) | (// | | (- , , | (40 500) | | | | |
| Package Section Sect | | | | | | | (9,900) | (24,200) | (59,700) | | | | | |
| Mathematics | NEV - TODACCO TAX & REALTH CATE Pay/ Belletit Reduction | UF | | | | | | | | (1,400) | | | | |
| 19.4. Annual Length and Water Samp Envillement Relations No. | SFB - School Facilities Board | | | | | | | | | | | | | |
| Past Internal Parting Sal | SFB - Deficiencies Correction EBT | NA | (123,000,000) | | | | | | | | | | | |
| Fig. 5-001 (apiet Quinty ET NA 2,487.200 128.000 1,285.000 1,000.0 | SFB - Arizona Energy and Water Savings Pay/Benefit Reduction | NA | | | | | | (600) | (17,200) | (1,800) | | | | |
| Section Sect | SFB - Interest Earnings EBT | NA | | | | | (2,198,200) | (1,380,000) | (589,000) | (960,000) | | | | |
| Dis. Secretary of State Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction No. Dispersions (Acqualition Psy/Rentifi Reduction Dispersions (Acq | SFB - School Capital Equity EBT | NA | (2,487,500) | | (278,000) | | | | | | | | | |
| SSS - Date Processing Acquaintion Psychemical Reduction | SFB - School Improvement Revenue Bond Debt Service EBT | NA | | | (1,756,500) | (1,000,000) | | | | | | | | |
| SSS - Date Processing Acquaintion Psychemical Reduction | COC Convetors of State | - | | | | | | | | | | | | - |
| SGS - Data Processing Apopulation F87 SGS - Data Processing Apopulation F87 SGS - Data Processing Fary Remark Reduction | | NIA | | | | | | (200) | /F 000\ | /F 200\ | | | | |
| SSS - State Specified Paylimential Reduction | | _ | | | | | | | (5,000) | (5,200) | | | | |
| SSS - Natary isonal Psys/Secretic Reduction | | | | | | | | . , , | /2 100\ | (2.200) | | | | |
| SSD - Record Services Pay/Remefit Reduction OF | | _ | | | | | | | | | | | | _ |
| SSO- Records Services EPIT | | _ | | | | | | | | (4,100) | | | | |
| 100- Factor Services EST | | _ | | | | | | | | (16.800) | | | | |
| BBO- State Board Office | | | | | | | | | (13,300) | (10,800) | | | | |
| SBO_Special Services Revolving Pay/Services Resolution | 363 Records Services EBT | 0. | | | | | | (124,300) | | | | | | |
| TEC - State Board of Technical Registration Pay/Benefit Reduction | SBO - State Boards' Office | | | | | | | | | | | | | |
| TEC - State Board of Technical Registration Pay/Benefit Reduction | SBO - Special Services Revolving Pay/Benefit Reduction | OF | | | | | | (300) | (7,800) | (1,500) | | | | |
| TEC-Technical Registration PsySenetif Reduction | · | | | | | | | | | | | | | |
| TEC-Technical Registration Board EBT | TEC - State Board of Technical Registration | | | | | | | | | | | | | |
| TOU - Tourism EST | TEC - Technical Registration Pay/Benefit Reduction | OF | | | | | | (1,600) | (46,500) | (29,300) | | | | |
| TOU - Tourism EBT | TEC - Technical Registration Board EBT | OF | | | | | (978,700) | | | | | | | |
| TOU - Tourism EBT | | | | | | | | | | | | | | |
| TOU - Tourism Pay/Benefit Reduction | | | / | | | | / | () | | | | | | |
| DOT - Department of Transportation | | | (2,200,000) | | | | (4,700,000) | (3,278,000) | | (6.400) | | | | - |
| DOT - Abandoned Vehicles Administration EBT | TOU - Tourism Pay/Benefit Reduction | NA | | | | | | | | (6,400) | | | | |
| DOT - Abandoned Vehicles Administration EBT | DOT - Department of Transportation | | | | | | | | | | | | | |
| DOT - Air Quality Pay Benefit Reduction | | NA | | | | | | | | | | | | |
| DOT - Arizona Highways Magazine EBT | | | | | | | | (100) | (1.200) | (1.400) | | | | |
| DOT - Arizona Highways Magazine FRAT ^{1/2} | | NA | (500,000) | | | | (1,056,700) | | (,, | (/ / | | | | |
| DOT - Arizona Highways Magazine Pay/Benefit Reduction | | NA | ` ' | | | | | | 0 | | | | | |
| DOT - DUI Abatement Pay/Benefit Reduction | | NA | | | | | (99,300) | (2,500) | (70,300) | (13,100) | | | | |
| DOT - Economic Strength Project FRAT | | OF | | | | | • | ` ` ` | , , , | (500) | | | | |
| DOT - Highway Damage Recovery EBT | DOT - Economic Strength Project EBT | NA | | | | (2,000,000) | (2,219,400) | (684,700) | | ` ' | | | | (4,560,000) |
| DOT - Highway Expansion & Extension Loan Program EBT | DOT - Economic Strength Project FRAT | NA | | | | | (50,000) | (100,000) | (100,000) | (100,000) | | | | |
| DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction NA (500) | DOT - Highway Damage Recovery EBT | OF | | | | | | | | | | | | |
| DOT - Highway Expansion & Extension Loan Program - Highway Safety Fee NA (14,500) | DOT - Highway Expansion & Extension Loan Program EBT | NA | (20,000,000) | | | | | | | | | | | (20,000,000) |
| DOT - Maricopa Regional Area Road Pay/Benefit Reduction NA (14,500) (14,500) DOT - Motor Vehicle Dealer Enforcement EBT OF (5,400,000) (4,000,000) (392,400) (2,000,000) DOT - Motor Vehicle Liability Insurance Enforcement FRAT OF (121,000) (406,800) (571,600) (8,000) DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction OF (794,900) (379,900) (8,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) (9,000) | DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction | NA NA | | | | | | | | (500) | | | | |
| DOT - Motor Vehicle Dealer Enforcement EBT OF (5,400,000) (392,400) (2,000,000) DOT - Motor Vehicle Liability Insurance Enforcement EBT OF (5,400,000) (4,000,000) (571,600) DOT - Motor Vehicle Liability Insurance Enforcement FRAT OF (121,000) (406,800) (571,600) DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction OF (1,400) (41,400) (8,000) DOT - SETIF EBT OF (794,900) (379,900) (326,000) (326,000) DOT - SETIF FRAT OF (163,000) (326,000) (326,000) (326,000) DOT - State Aviation EBT OF (18,100,000) (20,300,000) (2,894,500) (320,000) DOT - State Aviation Pay/Benefit Reduction OF (63,400) (152,800) (209,800) DOT - State Aviation Pay/Benefit Reduction OF (63,400) (152,800) (209,800) DOT - State Aviation Pay/Benefit Reduction Needs EBT OF (104,000,000) (152,800) (209,800) | | _ | | | | | | | | | | | | |
| DOT - Motor Vehicle Liability Insurance Enforcement EBT | | | | | | | | | | (14,500) | | | | |
| DOT - Motor Vehicle Liability Insurance Enforcement FRAT OF (121,000) (406,800) (571,600) DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction OF (1,400) (41,400) (8,000) DOT - SETIF EBT OF (794,900) (379,900) (326,000) (326,000) DOT - SETIF FRAT OF (163,000) (326,000) (326,000) (326,000) DOT - State Aviation EBT OF (18,100,000) (20,300,000) (2,894,500) (320,000) DOT - State Aviation FRAT OF (375,500) (517,300) (517,300) DOT - State Aviation Pay/Benefit Reduction OF (63,400) (152,800) (206,300) (209,800) DOT - Statewide Transportation Acceleration Needs EBT OF (104,000,000) (104,000,000) (206,300) (209,800) | | | | | | | | | | | | | | |
| DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction OF (1,400 | | | | | | (5,400,000) | | | | | | | | (2,000,000) |
| DOT - SETIF EBT OF (794,900) (379,900) (326,000) (326,000) (326,000) (326,000) (326,000) (15,000,000 | | | | | | | (121,000) | | | | | | | |
| DOT - SETIF FRAT OF (163,000) (326,000) <t< td=""><td>DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction</td><td>OF</td><td></td><td></td><td></td><td></td><td></td><td>(1,400)</td><td>(41,400)</td><td>(8,000)</td><td></td><td></td><td></td><td></td></t<> | DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction | OF | | | | | | (1,400) | (41,400) | (8,000) | | | | |
| DOT - SETIF FRAT OF (163,000) (326,000) <t< td=""><td>DOT - SETIF EBT</td><td>OF</td><td></td><td></td><td></td><td></td><td>(794,900)</td><td>(379,900)</td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | DOT - SETIF EBT | OF | | | | | (794,900) | (379,900) | | | | | | |
| DOT - State Aviation EBT OF (4,500,000) (18,100,000) (2,300,000) (3,200,000) (3,200,000) (15,000,000) DOT - State Aviation FRAT OF (375,500) (517,300) (5 | | OF | | | | | | | (326,000) | (326,000) | | | | |
| DOT - State Aviation Pay/Benefit Reduction OF (63,400) (152,800) (206,300) (209,800) DOT - Statewide Transportation Acceleration Needs EBT OF (104,000,000) Company (200,300) Company (200,30 | | OF | (4,500,000) | | | (18,100,000) | (20,300,000) | | | | | | | (15,000,000) |
| DOT - Statewide Transportation Acceleration Needs EBT OF (104,000,000) | DOT - State Aviation FRAT | OF | | | | | | (375,500) | (517,300) | (517,300) | | | | |
| | DOT - State Aviation Pay/Benefit Reduction | OF | | | | | (63,400) | (152,800) | (206,300) | (209,800) | | | | |
| DOT State Highway EDT | | OF | | | | | (104,000,000) | | | | | | | |
| DUT - State Highway EBT | DOT - State Highway EBT | | | | 1 | 1 | | | | 1 | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|--|------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| DOT - State Highway - Interest EBT | OF | | | | | | | | | | | | |
| DOT - State Highway - VLT (ECD Savings) EBT | OF | | | | | | | | | | | | |
| DOT - State Highway FRAT | OF | | | | | (21,001,800) | (28,000,000) | (28,000,000) | (28,000,000) | | | | i |
| DOT - Transportation Department Equipment EBT 1/ | OF | (2,000,000) | | | (3,100,000) | (8,542,600) | (1,989,200) | (851,400) | (2,112,300) | | | | i l |
| DOT - Transportation Department Equipment FRAT | OF | | | | | (1,607,700) | (4,549,200) | | | | | | |
| DOT - Transportation Department Equipment Pay/Benefit Reduction | OF | | | | | (496,500) | (16,900) | (492,600) | (540,600) | | | | |
| DOT - Vehicle Inspection and Title Enforcement EBT | OF | | | | (1,100,000) | (2,157,100) | (278,100) | | | | | | |
| DOT - Vehicle Inspection and Title Enforcement FRAT | OF | | | | | | (117,700) | (235,400) | | | | | |
| DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction | OF | | | | | | (1,100) | (33,300) | (7,900) | | | | |
| DOT - Vehicle License Tax EBT | NA | | | | | (8,390,600) | (8,390,600) | (8,390,600) | (8,390,600) | | | | |
| DOT - Building Renewal VLT EBT | NA | | | | | (2,974,200) | | | | | | | |
| DOT - VLT 5-year Renewal EBT | NA | | | | | (2,333,300) | (14,000,000) | | | | | | |
| DOT - Shared Location & Advertisement Agreements Expense EBT | NA | | | | | | | | | | | | |
| DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT | OF | | | | | | (6,780,000) | (6,780,000) | (6,780,000) | | | | i |
| DOT - ADOT Non-Highway Capital EBT | NA | | | | | (32,128,800) | | | | | | | i |
| DOT - Shift MVD to HURF/VLT EBT | NA | | | | | | | | (38,614,600) | | | | |
| DOT - Shift DPS to HURF/VLT EBT | NA | | | | | | | | (23,588,500) | | | | |
| DOT - VLT - Highway Safety Fee | | | | | | | | | | | | | |
| TRE - State Treasurer | | | | | | | | | | | | | |
| TRE - Arizona Public School Credit Enhancement EBT | NA | | | | | | | | | | | | |
| TRE - State Treasurer's Operating EBT | OF | | | | | | | | | | | | |
| TRE - State Treasurer's Operating Pay/Benefit Reduction | OF | | | | | | | (20,400) | (18,000) | | | | |
| TRE - State Treasurer's Management Pay/Benefit Reduction | OF | | | | | | | | (400) | | | | |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | | | | | | |
| UNI - Arizona Board of Regents | | | | | | | | | | | | | |
| UNI - AZ Board of Regents Local Fund FRAT | NA | | | | | | (152,700) | (152,700) | (152,700) | | | | |
| UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction | NA | | | | | | (77,300) | (117,100) | (121,900) | | | | |
| - '. | | | | | | | | | | | | | |
| VSC - Department of Veterans' Services | | | | | | | | | | | | | |
| VSC - State Veterans' Cemetery EBT | NA | | | | | (243,200) | (121,600) | | | | | | |
| VSC - Veterans' Home Contingency EBT | NA | (244,300) | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| VME - Veterinary Medical Examining Board | | | | | | | | | | | | | |
| VME - Veterinary Medical Examining Board Pay/Benefit Reduction | OF | | | | | | (400) | (12,800) | (8,200) | | | | |
| VME - Veterinary Medical EBT | OF | | | | | (609,500) | | | | | | | |
| | | | | | | | | | | | | | l |
| WIFA - Water Infrastructure Finance Authority | | | | | | | | | | | | | |
| WIFA - Water Supply Development Revolving EBT | NA | | | | | | | | | | | | |
| WIFA - Water Supply Development Revolving - Interest EBT | NA | | | | | | | | | | | | |
| WIFA - Long Term Water Augmentation EBT | NA | | | | | | | | | | | | |
| WIFA - Long Term Water Augmentation - Interest EBT | NA | | | | ļ | | | | | | | | |
| | 1 | | | | | | | | | | | | |
| WAT - Department of Water Resources | 1 | | | | | | | | | | | | |
| WAT - Assured and Adequate Water Supply EBT | OF | | | | | | | | | | | | |
| WAT - Assured and Adequate Water Supply FRAT | OF | | | | | (56,200) | (111,900) | | | | | | |
| WAT - Assured and Adequate Water Supply Pay/Benefit Reduction | OF | | | | | (25,700) | (61,500) | (13,800) | (14,400) | | | | |
| WAT - Augmentation & Conservation Assistance EBT | NA | | | | | (354,700) | | | | | | | |
| WAT - Augmentation & Conservation Assistance FRAT | NA | | | | | (99,800) | (204,600) | | | | | | |
| WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction | NA | | | | - | (10,300) | (26,600) | (58,600) | (60,000) | | | | |
| WAT - Dam Repair EBT | NA | | | | - | (645,900) | (378,400) | | | | | | |
| WAT - Flood Warning System EBT | NA | | | | - | 0 | (82,700) | | | | | | |
| WAT - Indirect Cost Recovery EBT | NA | | | | - | (600,900) | (205,100) | | | | | | |
| WAT - Indirect Cost Recovery FRAT | NA | | | | - | (81,700) | (265,300) | (265,300) | (265,300) | | | | |
| WAT - Indirect Cost Recovery Pay/Benefit Reduction | NA | | | | ļ | (38,700) | (92,800) | (113,500) | (115,300) | | | | |
| WAT - ISA EBT | NA | | | | - | | | | | | | | |
| WAT - ISA Pay/Benefit Reduction | NA | | | | 18 | l | | | (200) | | | | |

| | Fund | FY 03 | FY 04 | FY 05 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 |
|---|------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Type | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| WAT - Temporary Groundwater & Irrigation Efficiency Projects EBT | NA | | | | | | | | | | | | |
| WAT - Arizona Water Banking EBT | PA | | (9,000,000) | (2,000,000) | | (14,696,600) | (5,981,200) | (154,100) | | | | | |
| WAT - Arizona Water Banking FRAT | PA | | | | | (387,300) | (301,700) | (301,700) | (301,700) | | | | |
| WAT - Arizona Water Banking - Interstate Banking Account EBT | PA | | | | | | (5,000,000) | | | | | | |
| WAT - Arizona Water Banking Pay/Benefit Reduction | NA | | | | | (140,400) | (400) | (11,500) | (12,500) | | | | |
| WAT - Arizona Water Protection EBT | NA | | | | | (2,022,600) | (2,346,000) | | | | | | |
| WAT - Arizona Water Protection FRAT | NA | | | | | (175,600) | (41,700) | (41,700) | (41,700) | | | | |
| WAT - Arizona Water Protection Pay/Benefit Reduction | NA | | | | | (11,500) | (400) | (13,000) | (14,100) | | | | |
| WAT - Arizona Water Quality EBT | NA | (181,500) | | | | (279,300) | (152,600) | | | | | | |
| WAT - Arizona Water Quality FRAT | NA | | | | | (28,100) | (56,300) | (56,300) | (56,300) | | | | |
| WAT - Arizona Water Quality Pay/Benefit Reduction | NA | | | | | (13,300) | (31,900) | (36,700) | (37,100) | | | | |
| WAT - Water Resources Cost Recovery Pay/Benefit Reduction | OF | | | | | | | | (17,300) | | | | |
| WAT - Well Administration & Enforcement FRAT | NA | | | | | (39,400) | (78,800) | (78,800) | (78,800) | | | | |
| WAT - Well Administration & Enforcement Pay/Benefit Reduction | NA | | | | | (18,600) | (44,200) | (44,200) | (44,700) | | | | |
| | | | | | | | | | | | | | |
| WEI - Department of Weights & Measures | | | | | | | | | | | | | |
| WEI - Air Quality FRAT | OF | | | | | (78,400) | (108,600) | (108,600) | (108,600) | | | | |
| WEI - Air Quality Pay/Benefit Reduction | OF | | | | | (29,600) | (1,000) | (28,600) | (17,900) | | | | |
| WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction | OF | | | | | | (300) | (8,400) | (1,600) | | | | |
| OTH - Mortgage Settlement EBT | | | | | | | | | | (50,000,000) | | (15,000,000) | |
| OTH - Standard and Poor's Settlement EBT | | | | | | | | | | | | | (16,000,000) |
| OTH - Moody's Settlement EBT | | | | | | | | | | | | | |
| OTH - VW Settlement EBT | | | | | | | | | | | | | |
| OTH - Wells Fargo EBT | | | | | | | | | | | | | |
| OTH - Budget Stabilization EBT | | (50,000,000) | | (8,000,000) | | | (2,767,100) | | | | | | |
| OTH - Hiring Freeze - Other EBTs | | | | | (4,690,700) | (4,690,700) | | | | | | | |
| SUBTOTAL - FRATS ^{2/} | | 0 | 0 | 0 | (4,690,700) | (60,477,700) | (123,339,000) | (98,841,700) | (96,786,700) | 0 | 0 | 0 | 0 |
| Subtotal - Non GF Personnel Expense Reduction FRAT | | 0 | 0 | 0 | 0 | (8,283,100) | (17,419,200) | (24,583,300) | (23,844,900) | 0 | 0 | 0 | 0 |
| Subtotal - Other Fund Hiring Freeze Savings | | 0 | 0 | 0 | (4,690,700) | (4,690,700) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL - EBTs 3/ | | (373,843,900) | (49,500,000) | (43,734,500) | (287,957,500) | (614,844,100) | (263,532,600) | (158,450,100) | (209,616,800) | (106,000,000) | (84,000,000) | (76,152,800) | (223,017,700) |
| TOTAL - FUND TRANSFERS 4/ | | (373,843,900) | (49,500,000) | (43,734,500) | (292,648,200) | (675,321,800) | (386,871,600) | (257,291,800) | (306,403,500) | (106,000,000) | (84,000,000) | (76,152,800) | (223,017,700) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|-----------|---------------|---------------|---------------|--|---------------|---------------|---------------|---------------|--|----------------|---------------|
| | | | | | | | | | | | Fund Transfers | |
| FUND TRANSFERS | | Tuna mansiers | Tuna mansiers | Tuna mansiers | Tunu munsiers | Tuna mansiers | Tunu munsiers | Tuna mansiers | Tuna mansiers | Tuna mansiers | Tuna Transiers | Tuna mansiers |
| SBA - State Board of Accountancy | | | | | | | | | | | | |
| SBA - Board of Accountancy Pay/Benefit Reduction | | | | | | | | | | | | (59,000) |
| SBA - Board of Accountancy EBT | | | | | | | | | | | | (3,572,700) |
| SSA Sound of Moderation (25) | | | | | | | | | | | | (3,3,2,,,00) |
| ACU - Acupuncture Board of Examiners | | | | | | | | | | | | |
| ACU - Acupuncture Board of Examiners Pay/Benefit Reduction | | | | | | | | | | | | (7,400) |
| ACU - Acupuncture Board EBT | | | | | | | | | | | | (188,300) |
| | | | | | | | | | | | | |
| DOA - Arizona Department of Administration | | | | | | | | | | | | |
| DOA - Administration - AFIS II Collections EBT | | | (772,300) | | | | | | | | | (931,300) |
| DOA - Administration - AFIS II Collections FRAT | | | | | | | | | | | | (1,479,100) |
| DOA - Administration - AFIS II Collections Pay/Benefit Reduction | | | | | | | | | | | | (263,000) |
| DOA - Air Quality EBT | | (188,000) | | | | | | | | | | (688,000) |
| DOA - Air Quality FRAT | | | | | | | | | | | | (450,500) |
| DOA - Automation Operations EBT | (461,600) | | | | | | | | | | | (1,091,500) |
| DOA - Automation Operations FRAT | | | | | | | | | | | | (6,176,000) |
| DOA - Automation Operations Pay/Benefit Reduction | | | | | | | | | | | | (2,205,900) |
| DOA - Automation Projects - ADOA Subaccount EBT | | | | | | | | (7,000,000) | | | | (7,000,000) |
| DOA - Automation Projects - HHS Subaccount EBT | | | | | | | | (1,800,000) | | | | (1,800,000) |
| DOA - Automation Projects - DOR Subaccount EBT | | | | | | | | (1,300,000) | | | | (1,300,000) |
| DOA - Capital Mall Consolidation EBT | | | | | | | | (700,000) | | | | (700,000) |
| DOA - Capital Outlay Stabilization EBT | | | | | | | | | | | | (1,963,900) |
| DOA - Capital Outlay Stabilization FRAT | | | | | | | | | | | | (866,700) |
| DOA - Capital Outlay Stabilization Pay/Benefit Reduction | | | | | | | | | | | | (228,200) |
| DOA - Capitol Police Administrative Towing Pay/Benefit Reduction | | | | | | | | | | | | (700) |
| DOA - Certificate of Participation EBT | | | | | | | | (2,550,000) | | | | (24,616,700) |
| DOA - Construction Insurance EBT | | | | | | | | (8,100,000) | | | | (28,697,000) |
| DOA - Construction Insurance FRAT | | | | | | | | | | | | (1,249,400) |
| DOA - Construction Insurance Pay/Benefit Reduction | | | | | | | | | | | | (28,200) |
| DOA - Co-Op State Purchasing Agreement EBT | | | | | | | | | | | | (175,800) |
| DOA - Co-Op State Purchasing Agreement FRAT | | | | | | | | | | | | (256,500) |
| DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction | | | | | | | | | | | | (50,300) |
| DOA - Corrections EBT | | | | | | | | | | | | (318,100) |
| DOA - Corrections FRAT | | | | | | | | | | | | (376,000) |
| DOA - Corrections Pay/Benefit Reduction | | | | | | | | | | | | (131,100) |
| DOA - Cyber Risk Insurance EBT | | | | | | | | (11,200,000) | | | | (11,200,000) |
| DOA - Emergency Telecommunications Services Revolving EBT | | | | | | | | · | | | | (46,824,100) |
| DOA - Emergency Telecommunications Services Revolving FRAT | | | | | | | | | | | | (6,502,500) |
| DOA - Emergency Telecommunication Services Revolving Pay/Benefit | | | | | | | | | | | | (123,800) |
| DOA - Employee Benefit Plan EBT | | | (2,500,000) | | | | | | | | | (2,500,000) |
| DOA - Fire Incident Management EBT | | | , | | | | | (6,100,000) | | | | (6,100,000) |
| DOA - IGA and ISA Pay/Benefit Reduction | | | | | | | | | | | | (135,100) |
| DOA - ADOA-MSD Plan Deposits EBT | | | | | | | | | | | | (44,400) |
| DOA - Information Technology Pay/Benefit Reduction | | | | | | | | | | | | (96,600) |
| DOA - Lease-Purchase Building Operations & Maintenance EBT | | | | | | | | | | | | (46,700) |
| DOA - Motor Vehicle Pool Revolving EBT 1/ | | | (255,500) | | | | | | | | | (16,774,700) |
| DOA - Motor Vehicle Pool Revolving FRAT | 1 | | | | | | | | | | | (5,129,600) |
| DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction | 1 | | | | | | | | | | | (254,500) |
| DOA - Personnel Division FRAT | | | | | İ | | | | | İ | | (3,320,200) |
| DOA - Personnel Division FRAT DOA - Personnel Division Salary Pay/Benefit Reduction | + | | | | | | | | | | | (1,270,600) |
| DOA - Personnel Division EBT | + | | | | | | | | | | | (254,600) |
| DOA - Retiree Accumulated Sick Leave EBT | | | | | | | | | | | | (12,768,100) |
| DOA - Risk Management Revolving EBT 1/ | + | | | | | | | (70,000,000) | | | | (12,768,100) |
| IDOA - KISK IVIANAGEMENT KEVOIVING EBT / | 1 | l | 1 | l | 1 | l | l | (70,000,000) | 1 | 1 | | (1-0,330,000) |

FY 17 FY 18 FY 19 FY 20 FY 21 FY 22 FY 23 FY 24 FY 25 FY 26 FY 27 FY 03 - FY 27 Fund Transfers Fund T DOA - Risk Management Revolving Pay/Benefit Reduction (2,510,700) DOA - Special Employee Health Insurance Trust Fund (Operating Savings) (453,800) DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction (1,060,800)DOA - Special Employee Health Insurance Trust EBT (78,900,000) (274,876,000) DOA - Special Events Pay/Benefit Reduction (4,800)DOA - Special Services Revolving FRAT 1/ (258,200)(14,500) DOA - Special Services Revolving Pay/Benefit Reduction 1/ DOA - State Employee Suggestion Program Award EBT (83,100) DOA - State Employee Travel Reduction EBT (900,000) (1,100,000) DOA - State Employee Travel Reduction Pay/Benefit Reduction (147,000) DOA - Arizona State Hospital Capital Construction EBT (13,400,000) DOA - State Surplus Materials Revolving EBT (150,000)(373,000) DOA - State Surplus Materials Revolving FRAT 1/ (68,600) DOA - State Surplus Materials Revolving Pay/Benefit Reduction 1/ (450,000) DOA - Statewide Payroll EBT (10,936,100) DOA - Telecommunications EBT 1/ DOA - Telecommunications FRAT (3,053,600) (9,128,000) DOA - Telecommunications Fund - Infrastructure Improvements Account DOA - Telecommunications Pay/Benefit Reduction (371,500) DOA - Traffic and Parking Control Pay/Benefit Reduction (800)(4.000.000) (9,400,000) DOA - State Web Portal EBT DOA - State Web Portal FRAT (1,100,000)OAH - Office of Administrative Hearings OAH - IGA and ISA Pay/Benefit Reduction (74,000) AGR - Department of Agriculture AGR - Administrative Support Pay/Benefit Reduction (3,200)AGR - Agricultural Consultation & Training EBT (250,000)AGR - Aquaculture EBT (20,000)AGR - Citrus, Fruit & Vegetable Revolving FRAT (72,000) AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction (46,600) AGR - Citrus Research Council EBT (40,000) AGR - Commercial Feed EBT (734,400) AGR - Commercial Feed Pay/Benefit Reduction (20,100) (30,000) AGR - Commodity Promotion EBT AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction (200) AGR - Designated EBT (258,600)AGR - Designated FRAT (79,600) AGR - Designated Pay/Benefit Reduction (38,400) AGR - Fertilizer Materials EBT (741,600) AGR - Fertilizer Materials Pay/Benefit Reduction (26,700)(80,000) AGR - Grain Research Council EBT AGR - AZ Iceberg Lettuce Research Council EBT (41,400) (238,200) AGR - Indirect Cost Recovery EBT AGR - Livestock Custody EBT (182,700) AGR - Pesticide EBT (565,300) AGR - Pesticide Pay/Benefit Reduction (26,800) AGR - Protected Native Plant Pay/Benefit Reduction (2,600)AGR - Ratite Control EBT (1,800)AGR - Seed Law EBT (97,700) AGR - Seed Law Pay/Benefit Reduction (2,600) AXS - AHCCCS AXS - Behavioral Health Services EBT (35,000,000) (3,100,000) (38,100,000) AXS - CHIP EBT (1,506,200)

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|--------------|-----------|--------------|--------------|--------------|-------|-------|--------------|----------------|-------|-------|----------------|
| | | | | | | | | | Fund Transfers | | | Fund Transfers |
| AXS - Healthcare Group Pay/Benefit Reduction | | | | | | | | | | | | (1,432,200) |
| AXS - Healthcare Group EBT | | | | | | | | | | | | (7,252,800) |
| AXS - Hospital Loan Residency Program EBT | | (900,000) | | | | | | | | | | (900,000) |
| AXS - IGA and ISA EBT | | | (5,900,000) | | | | | | | | | (5,900,000) |
| AXS - IGA and ISA Pay/Benefit Reduction | | | | | | | | | | | | (5,200) |
| AXS - Intergovernmental Services EBT | | | | | | | | | | | | (2,320,200) |
| AXS - Intergovernmental Services FRAT | | | | | | | | | | | | (1,942,500) |
| AXS - AHCCCS EBT | | | | | | | | | | | | (1,963,300) |
| AXS - Intergovernmental Services Pay/Benefit Reduction | | | | | | | | | | | | (10,600) |
| AXS - Prescription Drug Rebate EBT | (30,000,000) | | (52,600,000) | (69,000,000) | (16,700,000) | | | (46,000,000) | | | | (214,300,000) |
| AXS - AHCCCS Third Party Collections EBT | | | | | | | | | | | | (640,900) |
| AXS - AHCCCS Third Party Collections FRAT | | | | | | | | | | | | (1,824,600) |
| APP - State Board of Appraisal | | | | | | | | | | | | |
| APP - Board of Appraisal Pay/Benefit Reduction | | | | | | | | | | | | (20,500) |
| APP - Board of Appraisal EBT | | | | | | | | | | | | (567,900) |
| 741 Board of Appraisa EB1 | | | | | | | | | | | | , , , |
| ART - Arizona Commission on the Arts | 1 | | | | | | | 1 | | | | |
| ART - Arts Endowment (Corpus) EBT | | | | | | | | | | | | (20,884,600) |
| ART - Arts Special Revenues Pay/Benefit Reduction | | | | | | | | | | | | (17,700) |
| ART - Arts Trust FRAT | | | | | | | | | | | | (346,200) |
| | | | | | | | | | | | | (, |
| BAT - Board of Athletic Training | | | | | | | | | | | | |
| BAT - Board of Athletic Training EBT | | | | | | | | (250,000) | | | | (250,000) |
| BAT - Board of Athletic Training Pay/Benefit Reduction | | | | | | | | | | | | (300) |
| | | | | | | | | | | | | |
| ATT - Attorney General | | | | | | | | | | | | |
| ATT - Anti-Racketeering Revolving EBT | | | | | | | | (12,600,000) | | | | (16,396,900) |
| ATT - Anti-Racketeering Revolving FRAT | | | | | | | | | | | | (722,900) |
| ATT - Anti-Racketeering Revolving Pay/Benefit Reduction | | | | | | | | | | | | (150,800) |
| ATT - Antitrust Revolving EBT | | | | | | | | | | | | (485,400) |
| ATT - Antitrust Revolving Pay/Benefit Reduction | | | | | | | | | | | | (9,600) |
| ATT - Attorney General Legal Services Cost Allocation FRAT | | | | | | | | | | | | (458,200) |
| ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction | | | | | | | | | | | | (606,600) |
| ATT - CJEF Distributions FRAT | | | | | | | | | | | | (1,003,500) |
| ATT - Collection Enforcement Revolving EBT | | | | | | | | (212,500) | | | | (212,500) |
| ATT - Collection Enforcement Revolving FRAT | | | | | | | | (===/555) | | | | (1,516,900) |
| ATT - Collection Enforcement Revolving Pay/Benefit Reduction | | | | | | | | | | | | (466,700) |
| ATT - Consumer Protection - Consumer Fraud Revolving EBT | | | | | | | | | | | | (9,150,800) |
| ATT - Consumer Protection - Consumer Fraud Revolving FRAT | | | | | | | | | | | | (854,700) |
| ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit | | | | | | | | | | | | (656,800) |
| ATT - Consumer Restitution and Remediation Revolving Fund EBT | | | | | | | | | | | | (5,400,000) |
| ATT - Criminal Case Processing - Pay/Benefit Reduction | | | | | | | | | | | | (6,400) |
| ATT - Interagency Service Agreements Pay/Benefit Reduction | | | | | | | | | | | | (916,300) |
| ATT - Intergovernmental Agreements - Pay/Benefit Reduction | | | | | | | | | | | | (119,000) |
| ATT - Legal Services Cost Allocation Pay/Benefit Reduction | | | | | | | | | | | | (521,900) |
| ATT - Prosecuting Attorney Council EBT | | | | | | | | | | | | (1,295,000) |
| ATT - Risk Management Revolving Pay/Benefit Reduction | 1 | | | | | | | | | | | (2,981,600) |
| ATT - Victims Rights EBT | 1 | | | | | | | 1 | | | | (374,800) |
| ATT - Victims' Rights Pay/Benefit Reduction | + | | | | | | 1 | 1 | | | | (126,200) |
| ATT - Victim Witness Pay/Benefit Reduction | | | | | | | | | | | | (4,200) |
| ATA - Automobile Theft Authority | | | | | | | | | | | | |
| ATA - Automobile Theft Authority EBT | | | | | | | | | | | | (300,800) |
| ATA - Automobile Theft Authority FRAT | | | | | | | | | | | | (2,523,300) |
| ATA - Automobile Theft Authority Pay/Benefit Reduction | | | | | | | | | | | | (161,500) |
| | | _ | | | | | | | | | | |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|-----------------------|----------------|--|--|--|----------------|--|----------------|----------------|----------------|----------------|----------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| | | | | | | | | | | | | |
| BAR - Board of Barbers | | | | | | | | | | | | |
| BAR - Board of Barbers Pay/Benefit Reduction | | | | | | | | | | | | (15,300) |
| BAR - Board of Barbers EBT | | | | | | | | | | | | (806,000) |
| | | | | | | | | | | | | |
| BCB - Board of Barbering and Cosmetology | | | | | | | | | | | | |
| BCB - Board of Barbering and Cosmetology EBT | | | | | | | | (12,100,000) | | | | (12,100,000) |
| | | | | | | | | | | | | |
| BHE - Board of Behavioral Health Examiners | | | | | | | | | | | | |
| BHE - Board of Behavioral Health Examiners EBT | | | | | | | | (4,200,000) | | | | (4,200,000) |
| BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction | | | | | | | | (, , , | | | | (56,800) |
| | | | | | | | | | | | | (55/555) |
| CPD - State Capital Postconviction Public Defender Office | | | | | | | | | | | | |
| CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction | | | | | | | | | | | | (600) |
| CFD - Capital Fostconviction Fublic Defender Office Fay/Benefit Reduction | | | | | | | | | | | | (000) |
| | | | | | | | | | | | | |
| DCC State Board of Chinamastic Franciscus | | | - | 1 | - | | 1 | - | | | | |
| BCE - State Board of Chiropractic Examiners | | | | | | | | | | - | | /24 4001 |
| BCE - Board of Chiropractic Examiners Pay/Benefit Reduction | | | 1 | 1 | | | 1 | / | - | | | (24,400) |
| BCE - Chiropractic Examiners EBT | | | | | | | | (500,000) | | | | (666,800) |
| | | | ļ | ļ | | | | | | | | |
| CCE - Citizens Clean Elections Commission | | | | | | | | | | | | |
| CCE - Citizens Clean Elections Commission EBT | | | | | | | | | | | | (75,876,200) |
| | | | | | | | | | | | | |
| COM - Arizona Commerce Authority | | | | | | | | | | | | |
| COM - Commerce Development Bond EBT | | | | | | | | | | | | (1,946,600) |
| COM - CEDC EBT | | | | | | | | | | | | (9,220,000) |
| COM - CEDC FRAT | | | | | | | | | | | | (764,700) |
| COM - CEDC Pay/Benefit Reduction | | | | | | | | | | | | (51,200) |
| COM - Arizonan Clean Air EBT | | | | | | | | | | | | (7,300,000) |
| COM - Commerce Workshops Pay/Benefit Reduction | | | | | | | | | | | | (6,200) |
| COM - Commerce Workshops EBT | | | | | | | | | | | | (384,400) |
| COM - Commerce Workshops FRAT | | | | | | | | | | | | (77,400) |
| COM - Arizona Competes EBT | | | | | | | | (55,700,000) | | | | (130,700,000) |
| COM - GADA Revolving EBT | | | | | | | | (55), 55,555 | | | | (9,558,000) |
| COM - GADA Revolving FRAT | | | | | | | | | | | | (77,800) |
| COM - GADA Revolving Pay/Benefit Reduction | | | | | | | | | | | | (32,000) |
| COM - Housing Trust EBT | | | | | | | | | | | | (2,000,000) |
| COM - IGA and ISA FRAT | | | | | | | | | | | | (50,700) |
| COM - IGA and ISA PRAT COM - IGA and ISA Pay/Benefit Reduction | | | | | | | | | | | | (22,900) |
| | | | | | | | | | | | | (95,354,200) |
| COM - Arizona Job Training EBT | | | | | | | | | | | | |
| COM - Arizona Job Training FRAT | | | | | | | | | | | | (2,760,000) |
| COM - Arizona Job Training Pay/Benefit Reduction | | | | | | | | | | | | (123,800) |
| COM - Lottery - Pay/Benefit Reduction | | | | | | | | | | | | (52,800) |
| COM - Military Installation EBT | | | 1 | 1 | | | 1 | | | | | (5,080,100) |
| COM - Military Installation FRAT | | | ļ | ļ | | | | | | | | (521,100) |
| COM - Nursing Education Demonstration Project EBT | | | 1 | 1 | ļ | | 1 | | | | | (2,609,900) |
| | | | 1 | 1 | ļ | | 1 | | | | | |
| CCO - Arizona Community Colleges | | | 1 | 1 | | | 1 | | | | | |
| CCO - Community College Certification EBT | | | | | | | | | | | | (88,700) |
| | | | | | | | | | | | | |
| CNA - Constable Ethics Standards and Training Board | | | | | | | | | | | | |
| CNA - Constable Ethics Standards & Training EBT | | _ | | | | | | | | | | (160,000) |
| | | | | | | | | | | | | • |
| ROC - Registrar of Contractors | | | | | | | | | | | | |
| ROC - Registrar of Contractors Pay/Benefit Reduction | | | | | | | | | | | | (308,900) |
| ROC - Registrar of Contractors EBT | | | 1 | 1 | | | 1 | | | | | (6,642,700) |
| ROC - Residential Contractors' Recovery EBT | | | (4,000,000) | | | | 1 | | | | | (12,436,500) |
| | | 1 | (7,000,000) | | | | | | | • | • | |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|----------------|----------------|----------------|----------------|----------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| | <u> </u> | | | | | | | | | | | <u> </u> |
| COR - Corporation Commission | | | | | | | 1 | | | | | (2.222) |
| COR - Arizona Arts Trust Pay/Benefit Reduction | | | | | | | | | | | | (3,600) |
| COR - Investment Management Regulatory & Enf. EBT | | | | | | | | | | | | (3,078,700) |
| COR - Investment Management Regulatory & Enf. FRAT | | | | | | | | | | | | (498,200) |
| COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction | | | | | | | | | | | | (277,800) |
| COR - Pipeline Safety Revolving EBT | | | (100,000) | | | | | | | | | (244,300) |
| COR - Public Access EBT | | | | | | | | | | | | (667,300) |
| COR - Public Access FRAT | | | | | | | | | | | | (508,900) |
| COR - Public Access Pay/Benefit Reduction | 1 | | | | | | | | | | | (659,000) |
| COR - Securities Regulatory & Enforcement EBT | 1 | | | | | | | (25,000,000) | | | | (26,796,900) |
| COR - Securities Regulatory & Enforcement FRAT | 1 | | | | | | | , .,, | | | | (554,700) |
| COR - Securities Regulatory & Enforcement Pay/Benefit Reduction | | | | | | | | | | | | (345,600) |
| COR - Utility Regulation Revolving EBT | | | | | | | | (2,125,000) | | | | (12,314,300) |
| COR - Utility Regulation Revolving FRAT | 1 | | | | | | | (2)123)000) | | | | (3,271,500) |
| COR - Utility Regulation Revolving Pay/Benefit Reduction | + | | | | | | | | | | | (997,700) |
| CON CHIRTY REQUIRED REVOITING 1 BY/Deficit Reduction | | | | | | | | | | | | (997,700) |
| DOC - Department of Corrections | | | | | | | | | | | | |
| DOC - Alcohol Abuse Treatment EBT | | | | | | | | (2,000,000) | | | | (4,550,000) |
| DOC - Alcohol Abuse Treatment FRAT | | | | | | | | | | | | (74,900) |
| DOC - Building Renewal EBT | | | (500,000) | | | | | | | | | (500,000) |
| DOC - Community Corrections Enhancement EBT | | | | | | | | (117,500) | | | | (617,500) |
| DOC - AZ Correctional Industry Revolving EBT | | | (1,500,000) | | | | | | (11,491,800) | | | (18,779,500) |
| DOC - AZ Correctional Industry Revolving FRAT | | | | | | | | | | | | (2,445,200) |
| DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction | | | | | | | | | | | | (1,549,600) |
| DOC - Corrections Pay/Benefit Reduction | 1 | | | | | | | | | | | (52,800) |
| DOC - Corrections EBT | 1 | | (1,500,000) | | | | | (8,000,000) | | | | (11,822,000) |
| DOC - Corrections Building Renewal EBT | | | (/===/===/ | | | | | (2,222,222, | | | | (1,500,000) |
| DOC - Criminal Justice Enhancement EBT | | | | | | | | | | | | (1,000,000) |
| DOC - Drug Treatment and Education Revolving EBT | | | | | | | | | | | | (1,000,000) |
| DOC - Indirect Cost Recovery EBT | | | (500,000) | | | | | | | | | (500,000) |
| DOC - Indirect Cost Recovery FRAT | | | (000)000 | | | | | | | | | (269,500) |
| DOC - Indirect Cost Recovery Pay/Benefit Reduction | 1 | | | | | | | | | | | (1,900) |
| DOC - Inmate Store Proceeds EBT | 1 | | | | | | | | | | | (2,500,000) |
| DOC - Interagency Service Agreement Pay/Benefit Reduction | + | | | | | | | | | | | (5,900) |
| DOC - Prison Construction & Operations FRAT | + | | | | | | | | | | | (932,400) |
| DOC - Special Services EBT | + | (1,000,000) | (25,200) | | | | | | | | | (4,389,300) |
| DOC - Special Services EB1 DOC - Special Services FRAT | + | (1,000,000) | (23,200) | | | | | | | | | (274,500) |
| DOC - State DOC Revolving EBT | + | | | | | | | | | | | (2,800,000) |
| • | + | | | | | | | | | | | (781.500) |
| DOC - State DOC Revolving FRAT DOC - State Education Fund for Correctional Education EBT | + | | | | | | | | | | | (1,344,500) |
| | + | | | | | | | | | | | (1,344,500) |
| DOC - State Education Fund for Correctional Education FRAT | + | | | | | | | | | | | . , , , |
| DOC - State Education Fund for Correctional Education Pay/Benefit | + | | | | | | | | | | | (62,500) |
| DOC - Transition Office EBT | | | | | | | | , | | | | (1,275,300) |
| DOC - Transition Program Drug Treatment EBT | 4 | | | | | | | (4,200,000) | | | | (6,469,200) |
| DOC - Transition Program Drug Treatment FRAT | + | | | | | | | | | | | (45,000) |
| COS - Board of Cosmetology | + | | | | | | 1 | | | | | |
| COS - Board of Cosmetology Pay/Benefit Reduction | 1 | | | | | | | | | | | (65,100) |
| COS - Board of Cosmetology EBT | 1 | | | | | | | | | | | (4,895,600) |
| INC. Asiana Citatinal bustine Council. | + | | | | | | 1 | | | | | <u> </u> |
| JUS - Arizona Criminal Justice Commission | + | | | | - | | | (000.000) | | | | (2.402.402) |
| JUS - Criminal Justice Enhancement EBT | + | | | | | - | | (800,000) | | | | (3,192,100) |
| JUS - Criminal Justice Enhancement FRAT | + | | | | | 1 | 1 | | | | | (277,500) |
| JUS - Criminal Justice Enhancement Pay/Benefit Reduction | + | | | | | 1 | 1 | | | | | (206,800) |
| JUS - DUI Abatement EBT ^{1/} | | | | | | 1 | | | | | | (4,764,100) |
| JUS - DUI Abatement FRAT | | | | | | | 1 | | | | | (337,500) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|----------------|-----------------------|--|--|--|----------------|----------------|----------------|----------------|----------------|--|---------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
| JUS - DUI Abatement Pay/Benefit Reduction | | | | | | | | | | | | (100) |
| JUS - Drug & Gang Enforcement EBT 1/ | | | | | | | | | | | | (2,268,000) |
| JUS - Drug & Gang Enforcement FRAT | | | | | | | | | | | | (1,290,900) |
| JUS - Drug & Gang Enforcement Account Pay/Benefit Reduction | | | | | | | | | | | | (204,500) |
| JUS - Drug & Gang Prevention Resource Center EBT 1/ | | | | | | | | | | | | (344,000) |
| JUS - Drug & Gang Prevention Resource Pay/Benefit Reduction | | | | | | | | | | | | (200) |
| JUS - Fingerprint Clearance Card EBT | | | | | | | | (700,000) | | | | (700,000) |
| JUS - Resource Center EBT | | | | | | | | | | | | (632,100) |
| JUS - Resource Center FRAT | | | | | | | | | | | | (134,400) |
| JUS - State Aid to County Attorneys EBT 1/ | | | | | | | | | | | | (1,671,000) |
| JUS - State Aid to County Attorneys FRAT | | | | | | | | | | | | (157,800) |
| JUS - State Aid to Indigent Defense EBT | | | | | | | | | | | | (2,459,100) |
| JUS - State Aid to Indigent Defense FRAT | | | | | | | | | | | | (199,400) |
| JUS - Victims Compensation & Assistance EBT 1/ | | | | | | | | | | | | (2,800,300) |
| JUS - Victims Compensation & Assistance FRAT | | | | | | | | | | | | (922,500) |
| | | | | | | | | | | | | |
| SDB - AZ State Schools for the Deaf and the Blind | | | | | | | | | | | | |
| SDB - Enterprise Pay/Benefit Reduction | | | | | | | | | | | | (1,500) |
| SDB - Regional Cooperatives Pay/Benefit Reduction | | | | | | | | | | | | (622,700) |
| SDB - Schools for the Deaf and the Blind Pay/Benefit Reduction | | | | | | | | | | | | (541,500) |
| | | | | | | | | | | | | |
| HEA - Commission for the Deaf and the Hard of Hearing | | | | | | | | | | | | |
| HEA - Telecommunication Fund for the Deaf EBT | | | | | | | | | | | | (11,897,500) |
| HEA - Telecommunication Fund for the Deaf FRAT | | | | | | | | | | | | (4,496,500) |
| HEA - Telecommunication Fund for the Deaf Pay/Benefit Reduction | | | | | | | | | | | | (391,100) |
| | | | | | | | | | | | | |
| DEN - Board of Dental Examiners | | | | | | | | | | | | |
| DEN - Dental Board Pay/Benefit Reduction | | | | | | | | | | | | (39,600) |
| DEN - Dental Board EBT | | | | | | | | (2,000,000) | | | | (6,200,000) |
| | | | | | | | | | | | | |
| PRC - Drug & Gang Prevention Resource Center | | | | | | | | | | | | |
| PRC - Drug & Gang Prevention Resource Center EBT | | | | | | | | | | | | (629,800) |
| PRC - Drug & Gang Prevention Resource Center FRAT | | | | | | | | | | | | (89,400) |
| PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction | | | | | | | | | | | | (31,900) |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OEO - Office of Economic Opportunity | | | | | | | | | | | | |
| OEO - Arizona Finance Authority Operating EBT | | | (67,000) | | | | | | | | | (67,000) |
| OEO - Arizona Industrial Development Authority EBT | | | (300,000) | | | | | | | | | (300,000) |
| OEO - Economic Development EBT | | (5,085,000) | | | | | | | | | | (5,085,000) |
| OEO - Greater Arizona Development Authority EBT | | (1,319,000) | | | | | | | | | | (1,319,000) |
| OEO - OEO Operations EBT | _ | | (2,200,000) | | | | | (1,000,000) | | | | (3,200,000) |
| | | | | | | | | | | | | |
| DES - Department of Economic Security | 1 | | | | | | | | | | | (|
| DES - Child Abuse Prevention EBT | + | | | 1 | | | | | | | | (160,200) |
| DES - Child Abuse Prevention FRAT | + - | | 1 | 1 | | | | | | | | (354,900) |
| DES - Child Support Enforcement Administration Pay/Benefit Reduction | + | | | | | | | | | | | (1,168,000) |
| DES - Children & Family Svcs Training EBT | + | | | 1 | | | | | | | | (182,100) |
| DES - Children & Family Svcs Training Pay/Benefit Reduction DES - Community-Based Marriage & Communication Skills Program EBT | + | | - | - | - | | | | | | | (6,300) |
| , , | + | | - | - | | | | | | | | (450,000) |
| DES - Domestic Violence Shelter EBT | + | | | | | | | | | | | (1,631,300) |
| DES - Domestic Violence Shelter FRAT DES - Economic Security Capital Investment EBT | + - | | | | | | | (E00.000) | | | | (300,000) |
| , , | + | | | 1 | - | | | (500,000) | | | | (500,000) |
| DES - Family Caregiver Grant Program EBT | + | | | | | | | (700,000) | | | - | (700,000) |
| DES - Industries for the Blind EBT | + - | | 1 | 1 | 1 | | | | | | | (1,000,000) |
| DES - Industries for the Blind Pay/Benefit Reduction ^{1/} | | | | <u> </u> | | | | | | | | (311,500) |
| DES - Long Term Care System EBT | | | | | | | | | | | | (55,000,000) |
| DES - Mesa Land EBT | | | | 25 | | | | | | | | (400,000) |

| Page | | | | | | | | | | | | | |
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| 1985-0000 1985 | | | | | | | | | | | | | |
| St. Astron. 20 Training PolyMerol Reduction | | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
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| 100 | | | | | | | | | | | | | |
| 12.1-20.000 | | | | | | | | | | | | | |
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| 15. Spring and bead impries trust \$15 | | | | (11,000) | | | | | (4,000,000) | | | | |
| 10.5 Spiral and Feed Implient Total Part 10.5 | DES - Special Administration FRAT | | | | | | | | | | | | (1,396,000) |
| PS-5-Spin and Needs Injuries Trust Psychologic Reduction | DES - Spinal and Head Injuries Trust EBT | | | | | | | | | | | | |
| PS-5-Spin and Needs Injuries Trust Psychologic Reduction | DES - Spinal and Head Injuries Trust FRAT | | | | | | | | | | | | (1,691,200) |
| 1.25.0.4000 | DES - Spinal and Head Injuries Trust Pay/Benefit Reduction | | | | | | | | | | | | |
| 125.50.000 125.00000 125.00000 125.00000 125.00000 125.00000 125.00000 125.00000 125.000 | DES - Arizona Training Program - Phoenix Fund | | | | | | | | | | | | (1,600,000) |
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| ABC - Antiona Department of Education ABC - Antiona Department of Education ABC - Antiona Department of Education ABC - Antiona Department of Education ABC - Antiona Department of Education ABC - Antiona Department Department Department ABC - Communication ABC - Communicatio | | | | | | | | | | | | | (550,000) |
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| ABC - Addition for Citization EST | ADE - Arizona Department of Education | 1 | | İ | | İ | | | İ | İ | 1 | | |
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| EMA - State Armory Property EBT (144,600) DEQ - Department of Environmental Quality DEQ - Air Permits Administration EBT (7,826,800) | | | | | | | | | | | ļ | | |
| DEQ - Department of Environmental Quality DEQ - Air Permits Administration EBT (7,826,800) | | | | | | | | | | | | | |
| DEQ - Air Permits Administration EBT (7,826,800) | EMA - State Armory Property EBT | | | | | | | | | | | | (144,600) |
| DEQ - Air Permits Administration EBT (7,826,800) | | | | | | | | | | | | | |
| | DEQ - Department of Environmental Quality | | | | | | | | | | | | |
| DEQ - Air Permits Administration FRAT (1,288,200) | | | | | | | | | | | | | |
| | DEQ - Air Permits Administration FRAT | | | | 26 | | | | | | | | (1,288,200) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
| DEQ - Air Permits Administration Pay/Benefit Reduction | | (1,500,000) | | | | | | (2,300,000) | | | | (1,461,500) (48,644,600) |
| DEQ - Air Quality EBT 1/ | | (1,500,000) | | | | | | (2,300,000) | | | | |
| DEQ - Air Quality FRAT | | | | | | | | | | | | (2,297,300) |
| DEQ - Air Quality Pay/Benefit Reduction | | | | | | | | | | | | (418,700) |
| DEQ - Air Quality - Volkswagen Settlement | | | (993,900) | (993,900) | | | | | | | | (1,987,800) |
| DEQ - Clean Air EBT | | | | | | | | / | | | | (8,088,700) |
| DEQ - Emergency Response EBT | | | | | | | | (500,000) | | | | (500,000) |
| DEQ - Emissions Inspection EBT 1/ | | | | | | | | (5,000,000) | | | | (44,484,400) |
| DEQ - Emissions Inspection FRAT | | | | | | | | | | | | (8,454,000) |
| DEQ - Emissions Inspection Pay/Benefit Reduction | | | | | | | | | | | | (606,000) |
| DEQ - GADA Revolving Pay/Benefit Reduction | | | | | | | | | | | | (400) |
| DEQ - Greenfields Program EBT | | (4.500.000) | | | | | | (000 000) | | | | (265,000) |
| DEQ - Hazardous Waste Mgmt EBT | | (1,500,000) | | | | | | (900,000) | | | | (2,806,900) |
| DEQ - Hazardous Waste Mgmt FRAT | | | | | | | | | | | | (178,800) |
| DEQ - Hazardous Waste Mgmt Pay/Benefit Reduction | | | | | | | | | | | | (9,000) |
| DEQ - IGA & ISA Pay/Benefit Reduction | | | | | | | | | | | | (32,900) |
| DEQ - Indirect Cost Recovery EBT | | | | | | | | | | | | (7,729,800) |
| DEQ - Indirect Cost Recovery FRAT 1/ | | | | | | | | | | | | |
| DEQ - Indirect Cost Recovery Pay/Benefit Reduction 1/ | | | | | | | | | | | | (1,411,500) |
| DEQ - Institutional & Eng. Control Fund EBT 1/ | | | | | | | | | | | | (361,300) |
| DEQ - Institutional & Eng. Control Pay/Benefit Reduction | | | | | | | | | | | | (600) |
| DEQ - Land Settlement EBT | | | | | | | | | | | | (2,025,500) |
| DEQ - Monitoring Assistance EBT | | (500,000) | | | | | | | | | | (1,921,400) |
| DEQ - Monitoring Assistance FRAT | | | | | | | | | | | | (426,100) |
| DEQ - Monitoring Assistance Pay/Benefit Reduction | | | | | | | | | | | | (10,800) |
| DEQ - Permit Administration EBT | | (3,000,000) | | | | | | | | | | (3,000,000) |
| DEQ - Recycling EBT 1/ | | (2,000,000) | | | | | | | | | | (11,216,300) |
| DEQ - Recycling FRAT | | | | | | | | | | | | (5,443,000) |
| DEQ - Recycling Pay/Benefit Reduction | | | | | | | | | | | | (49,600) |
| DEQ - Small Water Systems EBT | | | | | | | | | | | | (119,100) |
| DEQ - Solid Waste Fee EBT | | | | | | | | | | | | (400,000) |
| DEQ - Solid Waste Fee FRAT 1/ | | | | | | | | | | | | (650,600) |
| DEQ - Solid Waste Fee Pay/Benefit Reduction 1/ | | | | | | | | | | | | (176,400) |
| DEQ - Specific Site Judgment Fund EBT | | | | | | | | | | | | (130,800) |
| DEQ - Specific Site Judgment Fund FRAT | | | | | | | | | | | | (240,000) |
| DEQ - Underground Storage Tank Revolving EBT 1/ | | (10,000,000) | (10,000,000) | | | | | (20,000,000) | | | | (95,533,200) |
| DEQ - Underground Storage Tank Revolving FRAT | | | | | | | | | | | | (14,594,000) |
| DEQ - Underground Storage Tank Revolving EBT - Extend Tax | | | | | | | | | | | | (3,312,600) |
| DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction | | | | | | | | | | | | (1,709,700) |
| DEQ - UST Assurance Maricopa County Account EBT | | | | | | | | | | | | (2,400,000) |
| DEQ - UST Assurance Non-Maricopa County Account EBT | | | | | | | | | | | | (3,600,000) |
| DEQ - Voluntary Remediation EBT | | | | | | | | | | | | (865,200) |
| DEQ - Voluntary Remediation Pay/Benefit Reduction | | | | | | | | | | | | (82,900) |
| DEQ - Voluntary Vehicle Repair & Retrofit Program EBT | | (2,500,000) | | | | | | | | | | (8,865,200) |
| DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT | | , , , , | | | | | | | | | | (2,592,600) |
| DEQ - Water Quality Assurance Revolving EBT | | | | | | | | | | | | (20,900,000) |
| DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction | | | | | | | | | | | į į | (1,596,000) |
| DEQ - Water Quality Fee EBT | | | | | | | | | | | | (2,083,000) |
| DEQ - Water Quality Fee FRAT 1/ | | | | | | | | | | | | (844,800) |
| DEQ - Water Quality Fee Pay/Benefit Reduction ^{1/} | | | | | | | | | | | | (773,900) |
| Tatal Quality Fee Fully benefit Reduction | | | | | | | | 1 | | | | (,) |
| COL - Arizona Exposition and State Fair Board | | | | | | | | | | | | |
| COL - Arizona Exposition and State Fair EBT | | | | | | | | (5,000,000) | | | | (10,191,100) |
| COL - Arizona Exposition and State Fair FRAT | | | | | | | | | | | | (2,839,500) |
| COL - Arizona Exposition and State Fair Pay/Benefit Reduction | | | | | | | | | | | | (1,040,000) |
| | | | | | | | | | | | | |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|----------------|-------------|-------------|-------|-------|-------|-------|-------------|-------|-------|-------|----------------|
| | | | | | | | | | | | | Fund Transfers |
| DFI - Dept of Insurance and Financial Institutions | | | | | | | | | | | | |
| DFI - Arizona Escrow Guaranty/Recovery EBT | | | | | | | | | | | | (5,271,500) |
| DIF - Automobile Theft Authority EBT | | | | | | | | (8,800,000) | | | | (8,800,000) |
| DFI - Financial Services Pay/Benefit Reduction | | | | | | | | (-,, | | | | (42,800) |
| DFI - Financial Services EBT | | (5,000,000) | | | | | | | | | | (6,000,000) |
| DFI - IGA and ISA Pay/Benefit Reduction | | (3)000)000) | | | | | | | | | | (3,600) |
| DFI - Mortgage Recovery EBT | | (460,000) | | | | | | | | | | (460,000) |
| DFI - Receivership Revolving EBT | | (50,000) | | | | | | (800,000) | | | | (3,430,800) |
| DFI - Revolving FRAT | - | (50,000) | | | | | | (000,000) | | | | (259,800) |
| DFI - Revolving Pay/Benefit Reduction | | | | | | | | | | - | | (91,000) |
| Directoring ray/ benefit Reduction | | | | | | | | | | | | (51,000) |
| BFS - Department of Fire, Building & Life Safety | | | | | | | | | | | | |
| BFS - Building & Fire Safety EBT | | | | | | | | | | | | (234,200) |
| BFS - Building & Fire Safety Pay/Benefit Reduction | | | | | | | | | | | | (18,800) |
| , ,, | | | | | | | | | | | | ` ` ` |
| FOR - State Forester's Office | | | | | | | | | | | | |
| FOR - Cooperative Forestry Pay/Benefit Reduction | | | | | | | | | | | | (48,200) |
| FOR - Fire Suppression Pay/Benefit Reduction | | | | | | | | | | | | (286,700) |
| | | | | | | | | | | 1 | | ļ |
| EMB - Board of Funeral Directors and Embalmers | | | | | | | | | | | | |
| EMB - Funeral Directors and Embalmers Pay/Benefit Reduction | | | | | | | | | | | | (16,100) |
| EMB - Funeral Directors and Embalmers EBT | | | | | | | | | | | | (591,700) |
| | | | | | | | | | | | | 1 |
| FIS - Arizona Game and Fish Department | | | | | | | | | | + | | (2.027.000) |
| FIS - Game & Fish Fund - Land Settlement EBT | | | | | | | | | | | | (2,827,600) |
| FIS - Heritage FRAT | | | | | | | | | | | | (863,900) |
| FIS - Heritage Pay/Benefit Reduction | | | | | | | | | | | | (971,100) |
| FIS - Off-Highway Vehicle Recreation EBT | | | | | | | | | | | | (609,500) |
| FIS - Off-Highway Vehicle Recreation FRAT | | | | | | | | | | | | (130,500) |
| FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction | | | | | | | | | | | | (105,100) |
| FIS - Publications Revolving EBT | | | | | | | | | | | | (100,000) |
| FIS - Watercraft Licensing EBT | | (1,000,000) | (1,500,000) | | | | | (800,000) | | | | (14,784,200) |
| FIS - Watercraft Licensing FRAT | | | | | | | | | | | | (198,700) |
| FIS - Watercraft Licensing Boating Safety Grant EBT | | | | | | | | | | | | (225,000) |
| FIS - Watercraft Licensing OUI EBT | | | | | | | | | | | | (500,000) |
| FIS - Watercraft Licensing Pay/Benefit Reduction | | | | | | | | | | | | (165,000) |
| FIS - Wildlife Habitat Restoration & Enhancement EBT | | | | | | | | | | | | (145,000) |
| | | | | | | | | | | | | |
| GEO - Arizona Geological Survey | | | | | | | | | | | | |
| GEO - Geological Survey FRAT | | | | | | | | | | | | (48,200) |
| GEO - Geological Survey Pay/Benefit Reduction | | | | | | | | | | | | (62,500) |
| | | | | | | | | | | | | |
| GTA - Government Information Technology Agy | | | | | | | | | | | | |
| GTA - IGA and ISA EBT | | | | | | | | | | | | (154,100) |
| GTA - Information Technology EBT | | | | | | | | | | | | (531,200) |
| GTA - Information Technology FRAT | | | | | | | | | | | | (1,103,500) |
| GTA - Information Technology Pay/Benefit Reduction | | | | | | | | | | | | (196,200) |
| GTA - State Web Portal FRAT | | 1 | İ | | 1 | | | | İ | 1 | İ | (2,200,000) |
| GTA - State Web Fortal FBT | | 1 | | 1 | 1 | | | | | 1 | | (4,929,000) |
| | | | | | | | | | | 1 | | (1,525,550) |
| GOV - Office of the Governor | | | | | | | | | | | | |
| GOV - County Fairs Livestock & Agricultural Promotion EBT | | | | | | | | | | | | (1,700,000) |
| GOV - County Fairs Livestock & Agricultural Promotion FRAT | | | | | | | | | | | | (60,300) |
| GOV - IGA and ISA Pay/Benefit Reduction | | 1 | | 1 | 1 | | | | | 1 | | (38,100) |
| GOV - Indirect Cost Recovery Pay/Benefit Reduction | | 1 | | | 1 | | | | | † | | (28,400) |
| GOV - Non-Lapsing EBT | | | | | | | | | | 1 | | (567,600) |
| GOV - Prevention of Child Abuse FRAT | | | | | | | | | | 1 | | (31,500) |
| 33. Hardinara dimanaga mai | | | | | | | | | | 1 | | (31,300) |
| | <u> </u> | 1 | I . | 1 | 1 | l | | | I . | 1 | I . | 1 |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|----------------|----------------|----------------|----------------|--|--|--|----------------|----------------|--|----------------|-------------------------|
| DHS - Department of Health Services | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | -und Transfers | Fund Transfers |
| DHS - Arizona State Hospital Pay/Benefit Reduction | | | | | | | | | | | | (9,000) |
| DHS - Building Renewal (SMAHC) EBT | | | | | | | | | | | | (792,400) |
| DHS - Child Fatality Review EBT | | | | | | | | | | | | (322,200) |
| DHS - Child Fatality Review EB1 | | | | | | | | | | | | (8,700) |
| DHS - Disease Control Research EBT | | | | | | | | (1,300,000) | | | | (1,300,000) |
| DHS - Disease Control Research Pay/Benefit Reduction | | | | | | | | (1,300,000) | | | | (800) |
| DHS - Disproportionate Share Payment EBT | | | | | | | | | | | | (98,800) |
| DHS - Emergency Medical Services Operating EBT | | | | | | | | | | | | (11,556,400) |
| DHS - Emergency Medical Services Operating EBT DHS - Emergency Medical Services Operating FRAT | | | | | | | | | | | | (897,500) |
| DHS - Emergency Medical Services Operating Pay/Benefit Reduction | 1 | | | | | | | | | | | (560,200) |
| DHS - Environmental Laboratory Licensure Revolving EBT | | | | | | | | | | | | (115,400) |
| DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction | | | | | | | | | | | | (185,700) |
| DHS - Health Services Licensing EBT | 1 | (1,500,000) | (1,000,000) | | | | | | | | | (2,500,000) |
| DHS - Health Services Licensing Pay/Benefit Reduction | | (1,300,000) | (1,000,000) | | | | | | | | | (713,900) |
| DHS - Health Services Litters EBT | | | | | | | | (2.700.000) | | | | |
| DHS - Hearing & Speech Professionals EBT | 1 | | | | 1 | 1 | | (3,700,000) | | + | | (3,700,000) |
| | 1 | | | | 1 | 1 | | | | + | | |
| DHS - Hearing & Speech Professionals Pay/Benefit Reduction DHS - IGA and ISA Pay/Benefit Reduction | | | | | | | | | | + | | (94,100) (1,461,100) |
| | | | | | | | | | | - | | |
| DHS - Indirect Cost EBT | + | - | | | | | | | | | | (13,937,700) |
| DHS - Indirect Cost FRAT | - | - | | | | | | | | - | | (3,176,600) |
| DHS - Indirect Cost Pay/Benefit Reduction | - | - | | | | | | | | - | | (1,631,000) |
| DHS - Indirect Cost Recovery EBT | 1 | | | | | | | | | | | (832,400) |
| DHS - Intergovernmental Agreements | | | | | | | | | | | | (20,215,300) |
| DHS - Internal Services EBT | | | | | | | | | | | | (357,800) |
| DHS - AZ Medical Board EBT | 1 | | | | | | | | | | | (25,800) |
| DHS - Medical Services Stabilization EBT | 1 | | | | | | | | | | | (638,700) |
| DHS - Newborn Screening Program EBT | | | | | | | | | | | | (1,334,500) |
| DHS - Newborn Screening Program FRAT | | | | | | | | | | | | (340,300) |
| DHS - Newborn Screening Program Pay/Benefit Reduction | 1 | | | | | | | | | | | (251,400) |
| DHS - Poison Control Fund | | | | | | | | | | | | (4,600) |
| DHS - AZ Prescription Drug Advisory EBT | | | | | | | | / | | | | (10,000) |
| DHS - Prescription Drug Rebate EBT | 1 | | | | | | | (1,000,000) | | | | (1,000,000) |
| DHS - Oral Health Pay/Benefit Reduction | | | | | | | | | | | | (600) |
| DHS - Risk Assessment Pay/Benefit Reduction | | | | | | | | | | | | (1,200) |
| DHS - SMI EBT | | | | | | | | | | | | (543,400) |
| DHS - Substance Abuse Services EBT | | | | | | | | | | | | (3,818,100) |
| DHS - Substance Abuse Services FRAT | | | | | | | | | | | | (375,000) |
| DHS - Tobacco Tax & Health Care Pay/Benefit Reduction | 1 | | | | | | | | | | | (108,200) |
| DHS - Vital Records Electronic Systems EBT | | | | | | | | | | | | (1,665,600) |
| DHS - Vital Records Electronic Systems FRAT | | | | | | | | | | | | (75,000) |
| DHS - Vital Records Electronic Systems Pay/Benefit Reduction | 1 | | | | | | | | | | | (50,800) |
| | | | | | | | | | | | | |
| AZH - Arizona Historical Society | | | | | | | | | | | | |
| AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction | | | | | | | | | | | | (4,900) |
| | | | | | | | | | | | | |
| HOM - Board of Homeopathic & Integrated Medicine Examiners | | | | | 1 | 1 | | | | | | |
| HOM - Board of Homeopathic & Integrated Medicine Exam Pay/Benefit | | | | | | | | | | | | (4,300) |
| | 1 | | | | | | | | | L | | |
| HOU - Department of Housing | 1 | | | | 1 | 1 | - | | | | | |
| HOU - Housing Development EBT | 1 | | , | | 1 | 1 | - | | | | | (364,000) |
| HOU - Housing Program EBT 1/ | 1 | | (2,000,000) | | 1 | 1 | ļ | | | | | (18,321,200) |
| HOU - Housing Program FRAT | | | | | | | | | | | | (2,294,800) |
| HOU - Housing Program Pay/Benefit Reduction | | | | | | | | | | | | (1,120,700) |
| HOU - Housing Trust EBT 1/ | <u> </u> | | (400,000) | | | | | | | <u> </u> | | (47,225,600) |
| HOU - Housing Trust Fund FRAT | | | | | | | | | | | | (6,147,300) |
| HOU - Housing Trust Pay/Benefit Reduction | | | | | | | | | | | | (72,700) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|----------------|----------------|----------------|--|----------------|----------------|----------------|----------------|----------------|--|----------------|-----------------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
| HOU - IGA/ISA EBT | - | | | | | | | | | 1 | | (3,018,700) |
| HOU - IGA/ISA FRAT | | | | | | | | | | | | (754,200) |
| HOU - IGA and ISA Pay/Benefit Reduction | | | | | | | | | | | | (17,700) |
| | | | | | | | | | | | | |
| IND - Industrial Commission | - | | /= | | | | | (| | 1 | | () |
| IND - Industrial Commission Administrative EBT | + | | (7,000,000) | | | | | (2,400,000) | | 1 | | (35,278,700) |
| IND - Industrial Commission Administrative Pay/Benefit Reduction | | | | | | | | | | | | (1,546,100) |
| IND - Industrial Commission Revolving EBT | | | | | | | | | | | | (109,500) |
| IND - Special EBT | | | | | | | | (900,000) | | | | (900,000) |
| INS - Department of Insurance | | | | | | | | | | | | |
| INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction | | | | | | | | | | - | | (10.800) |
| INS - Assessment Fund for Voluntary Plans EBT | | | | | | | | | | | | (-,, |
| INS - Assessment Fund for Voluntary Plans EBT | | | | | | | | | | | | (62,000) (123,300) |
| | 1 | | | | | | | | | † | | (182,400) |
| INS - Captive Insurance Regulatory/Supervision FRAT | | | | | | | | | | | | |
| INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction | | | | | | | | | | | | (56,900) |
| INS - Financial Surveillance EBT | + | | | 1 | | 1 | | (19,600,000) | | 1 | | (19,655,000) |
| INS - Financial Surveillance Pay/Benefit Reduction | 1 | | | 1 | 1 | 1 | 1 | (25,500,000) | | 1 | | (141,400) |
| INS - Health Care Appeals EBT | | | | 1 | | | | | | † | | (113,200) |
| INS - Health Care Appeals EB1 | + | | | | | 1 | | 1 | | 1 | | (12,600) |
| INS - Insurance Examiners' Revolving EBT | | | | | | | | | | | | (1,129,500) |
| INS - Insurance Examiners' Revolving FRAT | | | | | | | | | | | | (1,630,700) |
| | | | | | | | | | | | | |
| INS - Insurance Examiners' Revolving Pay/Benefit Reduction | + | | | | | | | | | | | (334,500) |
| INS - Life & Disability Ins Guaranty Pay/Benefit Reduction | + | | | | | | | | | | | (6,800) |
| INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction | + | | | | | | | | | | | (12,900) |
| INS - Receivership Liquidation Pay/Benefit Reduction | + + | | | | | | | | | | | (100) |
| SPA - Judiciary - Supreme Court | | | | | | | | | | | | |
| SPA - Alternative Dispute Resolution EBT | (300,000) | (300,000) | | | | | | | | | | (2,068,200) |
| SPA - Alternative Dispute Resolution FRAT | | | | | | | | | | | | (261,400) |
| SPA - Alternative Dispute Resolution Pay/Benefit Reduction | | | | | | | | | | | | (7,600) |
| SPA - Certified Reporters Pay/Benefit Reduction | | | | | | | | | | | | (9,400) |
| SPA - Confidential Intermediary & Fiduciary EBT | | | | | | | | | | | | (134,600) |
| SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction | | | | | | | | | | | | (41,200) |
| SPA - Court Appointed Special Advocate EBT | (500,000) | | | 1 | | | | | | † | | (1,313,400) |
| SPA - Court Appointed Special Advocate FRAT | (300)000) | | | 1 | | | | | | † | | (638,000) |
| SPA - Court Appointed Special Advocate Pay/Benefit Reduction | | | | | | | | | | | | (98,400) |
| · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | (2,775,700) |
| SPA - Criminal Justice Enhancement EBT | + | | | | | | | | | | | (152,700) |
| SPA - Criminal Justice Enhancement FRAT | | | | | | | | | | | | |
| SPA - Criminal Justice Enhancement Pay/Benefit Reduction | + | | | | | | | | | | | (214,500) |
| SPA - Defensive Driving School EBT | + | | | | | | | | | | | (1,700,000) |
| SPA - Defensive Driving School Pay/Benefit Reduction | + | | | | | | | | | | | (404,800) |
| SPA - Judicial Collection Enhancement EBT | | | | | | | | | | | | (2,469,000) |
| SPA - Judicial Collection Enhancement Pay/Benefit Reduction | (| () | | | | | | | | 1 | | (298,900) |
| SPA - AZ Lengthy Trial EBT | (300,000) | (200,000) | | - | | 1 | | 1 | | 1 | | (3,867,700) |
| SPA - AZ Lengthy Trial Pay/Benefit Reduction | + + | | | - | | 1 | | 1 | | + | | (800) |
| SPA - Photo Enforcement EBT | + | | | - | | 1 | | 1 | | 1 | | (2,100,000) |
| SPA - Photo Enforcement Pay/Benefit Reduction | 1 | | | | | | | | | - | | (4,700) |
| SPA - Public Defender Training EBT | + + | | | - | | 1 | | 1 | | + | | (50,000) |
| SPA - Public Defender Training FRAT | | | | | | | | | | | | (248,500) |
| SPA - Public Defender Training Pay/Benefit Reduction | | | | | | 1 | | | | | | (800) |
| SPA - State Aid to the Courts EBT | | | | | | 1 | | | | | | (1,590,900) |
| SPA - State Aid to the Courts Pay/Benefit Reduction | 1 1 | | | ļ | | | | | | | | (1,300) |
| | + + | | | | | 1 | | 1 | | 1 | | |
| SUP - Judiciary - Superior Court | + + | | | ļ | | - | | 1 | | | | / |
| SUP - Criminal Justice Enhancement EBT | + | | | | | 1 | | 1 | | + | | (4,314,000) |
| SUP - Criminal Justice Enhancement FRAT | | | | 30 | | | | | | 1 | | (440,000) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|----------------|----------------|----------------|----------------|----------------|--|----------------|----------------|----------------|--|----------------|--|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
| SUP - Criminal Justice Enhancement Pay/Benefit Reduction | | | | | | | | | | | | (246,900) |
| SUP - Drug Treatment and Education EBT | (250,000) | (250,000) | (2,000,000) | | | | | | | | | (4,943,600) |
| SUP - Drug Treatment and Education FRAT | | | | | | | | | | | | (197,400) |
| SUP - Drug Treatment and Education Pay/Benefit Reduction | | | | | | | | | | | | (136,300) |
| SUP - Judicial Collection Enhancement EBT | | | | | | | | | | | | (11,591,000) |
| SUP - Judicial Collection Enhancement FRAT | | | | | | | | | | | | (171,100) |
| SUP - Judicial Collection Enhancement Pay/Benefit Reduction | | | | | | | | | | | | (5,700) |
| SUP - Juvenile Probation/Delinquent EBT | (3,650,000) | (1,850,000) | | | | | | | | | | (26,511,900) |
| SUP - Juvenile Probation/Delinquent FRAT | | | | | | | | | | | | (1,000,000) |
| SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction | | | | | | | | | | | | (64,600) |
| SUP - State Aid to Detention EBT | | | | | | | | | | | | (400,000) |
| | | | | | | | | | | | | ļ |
| DJC - Department of Juvenile Corrections | | | | | | | | | | | | İ |
| DJC - Criminal Justice Enhancement EBT | | | | | | | | (900,000) | | | | (1,387,000) |
| DJC - Criminal Justice Enhancement FRAT | | | | | | | | | | | | (375,700) |
| DJC - Criminal Justice Enhancement Pay/Benefit Reduction | | | | | | | | | | | | (107,500) |
| DJC - DJC Restitution EBT | | | | | | | | | | | | (13,600) |
| DJC - DJC Corrections Pay/Benefit Reduction | | | | | | | | | | | | (4,200) |
| DJC - Indirect Cost Recovery EBT | | | | | | | | (206,600) | | | | (206,600) |
| DJC - Indirect Cost Recovery FRAT | | | | | | | | | | | | (37,000) |
| DJC - State Ed Fund for Committed Youth FRAT | | | | | | | | | | | | (185,000) |
| DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction | | | | | | | | | | | | (431,200) |
| DJC - State Ed System for Committed Youth Classroom Site EBT | | | | | | | | | | | | (500,000) |
| order and officers to committee a rough draps com one abs | | | | | | | | | | | | (222,222) |
| LAN - State Land Department | | | | | | | | | | | | |
| LAN - Community Protection Initiative EBT | | | | | | | | | | | | (940,200) |
| LAN - Cooperative Forestry Pay/Benefit Reduction | | | | | | | | | | | | (109.900) |
| LAN - Federal Reclamation Trust EBT | | | | | | | | | | | | (250,000) |
| LAN - Fire Suppression EBT | 1 | | | | | | | | | | | (404,800) |
| LAN - Fire Suppression EBT LAN - Fire Suppression FRAT | 1 | | | | | | | | | | | (1,000,000) |
| LAN - Fire Suppression Pay/Benefit Reduction | | | | | | | | | | | | (677,800) |
| | + | | | | | | | (24.000) | | | | |
| LAN - Interagency Agreements EBT | | | | | | | | (24,000) | | | | (24,000) |
| LAN - Risk Management EBT | | | | | | | | (343,000) | | | | (343,000) |
| LAN - State Land Department EBT | | | | | | | | / | | | | (70,000) |
| LAN - Trust Land Management EBT | | | | | | | | (34,000,000) | | | | (34,000,000) |
| | | | | | | | | | | | | |
| Legislature | | | | | | | | | | | | |
| AUD - Auditor General | | | | | | | | | | | | |
| AUD - Non-Lapsing EBT | | | | | | | | | | | | (2,200,000) |
| | | | | | | | | | | | | |
| HOU - House of Representatives | | | | | | | | | | | | ļ |
| HOU - Non-Lapsing EBT | | | | | | | | | | | | (8,000,000) |
| | | | | | | | | | | | | |
| JLBC - Joint Legislative Budget Committee | | | | | | | | | | | | |
| JLBC - Non-Lapsing EBT | | | | | | | | | | | | (1,345,600) |
| | | | | | | | | | | | | |
| LEG - Legislative Council | | | | | | | | | | | | |
| LEG - Non-Lapsing EBT | | | | | | | | | | | | (967,700) |
| | | | | | | | | | | | 1 | , |
| LIBR - AZ State Library, Archives & Public Records | 1 | | | | | 1 | İ | | | 1 | 1 | |
| LIBR - Non-Lapsing EBT | 1 | | | | | 1 | | | | 1 | 1 | (121,000) |
| LIBR - Records Services EBT | 1 | | | | | 1 | | | | 1 | | (261,800) |
| LIBR - Records Services FRAT | + | | | | † | | | | | - | 1 | (33,800) |
| LIBR - Records Services PAY/Benefit Reduction | 1 | | | | | | | | | | | (12,300) |
| LIBR - State Library EBT | + | | | | <u> </u> | | | | | | | (12,300) |
| LIDIN - State LIDI al y ED I | + | | | | | | | | | | 1 | (100,000) |
| IIO Department of Linux Licenses 9 Control | + | | | | | 1 | | | | 1 | † | |
| LIQ - Department of Liquor Licenses & Control | + | | | | + | - | | - | | - | | /700) |
| LIQ - Audit Surcharge Pay/Benefit Reduction | | | | 31 | l | l | | | | l | | (700) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|-------|-------|-------|-------|--|--|--|-------------|-------|-------|--|---------------|
| | | | | | | | | | | | Fund Transfers | |
| LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction | | | | | | | | | | | | (7,100) |
| LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction | | | | | | | | | | | | (700) |
| English and the same and the sa | | | | | | | | | | | | (,,,,, |
| LIQ - K Fund - Enforcement Charges | | | | | | | | (170,000) | | | | (170,000) |
| LIQ - Liquor License Special Collections Pay/Benefit Reduction | | | | | | | | , , , | | | | (53,000) |
| LIQ - Liquor License Special Collections EBT | | | | | | | | | | | | (1,615,300) |
| LIQ - Liquor License Special Collections FRAT | | | | | | | | | | | | (60,000) |
| LIQ - Liquor Licenses EBT | | | | | | | | (400,000) | | | | (400,000) |
| LIQ - Liquor Licenses FRAT | | | | | | | | | | | | (644,100) |
| LIQ - Liquor Licenses Pay/Benefit Reduction | | | | | | | | | | | | (170,900) |
| | | | | | | | | | | | | |
| LOT - Arizona State Lottery Commission | | | | | | | | | | | | |
| LOT - State Lottery Advertising EBT | | | | | | | | | | | | (4,162,700) |
| LOT - State Lottery EBT | | | | | | | | | | | | (25,291,900) |
| LOT - State Lottery FRAT | | | | | | | | | | | | (4,449,400) |
| LOT - State Lottery Pay/Benefit Reduction | | | | | | | | | | | | (1,388,600) |
| | | | | | | | | | | | | |
| BMT - Board of Massage Therapy | | | | | | | | (500.000) | | | | (500,000) |
| BMT - Massage Therapy Boad EBT | | | | | | | | (600,000) | | - | | (600,000) |
| MED. Advance Medical Decod | | | | | | | | | | - | | |
| MED - Arizona Medical Board | | | | | | | | | | | | (291,200) |
| MED - Arizona Medical Board Pay/Benefit Reduction MED - Arizona Medical Board EBT | | | | | | | | (0.200.000) | | | | |
| MED - ALIZONA MEGICAI BOARD ER I | | | | | | | | (9,300,000) | | | | (10,650,000) |
| | | | | | | | | | | | | |
| MSL - Board of Medical Student Loans | | | | | | | | | | + | | (470,000) |
| MSL - Medical Student Loans EBT | | | | | | | | | | - | | (179,000) |
| MIN - State Mine Inspector | | | | | | | | | | - | | |
| MIN - Aggregate Mining Reclamation EBT | | | | | | | | (38,500) | | 1 | | (38,500) |
| MIN - Aggregate Mining Reclamation Eo1 MIN - Aggregate Mining Reclamation Pay/Benefit Reduction | | | | | | | | (38,300) | | 1 | | (4,400) |
| Will - Aggregate Willing Recialitation Pay/Bellent Reduction | | | | | | | | | | | | (4,400) |
| MMR - Department of Mines & Mineral Resources | | | | | | | | | | | | |
| MMR - Mines and Mineral Resources EBT | | | | | | | | | | | | (52,200) |
| MMR - Mines and Mineral Resources Pay/Benefit Reduction | | | | | | | | | | | | (45,700) |
| | | | | | | | | | | | | (10)100) |
| NAT - Naturopathic Physicians Medical Board | | | | | | | | | | | | |
| NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction | | | | | | | | | | | | (19,700) |
| NAT - Naturopathic Physicians Medical Board EBT | | | | | | | | (1,700,000) | | | | (3,318,000) |
| | | | | | | | | | | | | |
| NUR - State Board of Nursing | | | | | | | | | | | | |
| NUR - Board of Nursing Pay/Benefit Reduction | | | | | | | | | | | | (246,200) |
| NUR - Board of Nursing EBT | | | | | | | | (9,400,000) | | | | (9,475,000) |
| | | | | | | | | | | | | |
| NCI - Nursing Care Inst. Administrators Board | | | | | | | | | | | | |
| NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction | | | | | | | | | | | | (16,500) |
| | | | | | | | | | | | | |
| OCC - Board of Occupational Therapy Examiners | | | | | | | | | | | | |
| OCC - Occupational Therapy Pay/Benefit Reduction | | | | | | | | | | | | (13,300) |
| OCC - Occupational Therapy EBT | | | | | | | | (900,000) | | | | (1,139,500) |
| DIS State Board of Discounting Out! | + | | | | | | | | | + | | |
| DIS - State Board of Dispensing Opticians | | | | | | | | | | - | | (4.700) |
| DIS - State Board of Dispensing Opticians Pay/Benefit Reduction | | | | | | | | | | | | (4,700) |
| ODT State Board of Ontomotor | + | + | | | | | | | | + | | |
| OPT - State Board of Optometry OPT - State Board of Optometry Pay/Papafit Bodystian | + | + | | | | | | | | + | | (10,800) |
| OPT - State Board of Optometry Pay/Benefit Reduction OPT - Optometry Board EBT | | | | | 1 | 1 | 1 | (387,100) | | 1 | | (572,700) |
| OFT - Optometry Board EBT | | | | | | 1 | 1 | (387,100) | | 1 | 1 | (5/2,/00) |
| OST - Arizona Board of Osteopathic Examiners | | | | | | 1 | 1 | | | 1 | | |
| OST - ATIZOTIA BOATU OT OSTEODATHIC EXAMINIETS | 1 | l | l | l | 1 | 1 | 1 | l | l | 1 | | |

| | FY 17 Fund Transfers | FY 18 Fund Transfers | FY 19 Fund Transfers | FY 20 Fund Transfers | FY 21 Fund Transfers | FY 22 Fund Transfers | FY 23 Fund Transfers | FY 24 Fund Transfers | FY 25 FY 26 Fund Transfers Fund Tran | | FY 03 - FY 27 Fund Transfers |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---|---|---|
| OST - Board of Osteopathic Examiners Pay/Benefit Reduction | | | | | | | | | | | (31,900 |
| OST - Board of Osteopathic Examiners EBT | | | | | | | | (2,800,000) | | | (3,591,100 |
| | | - | - | | | | | (,,, | | | (-,, , |
| PAR - Parents Commission on Drug Ed & Prevention | | | | | | | | | | | |
| PAR - Drug Treatment and Education EBT | | | | | | | | | | | (6,015,700 |
| PAR - Drug Treatment and Education FRAT | | | | | | | | | | | (2,153,700 |
| PAR - Drug Treatment and Education Pay/Benefit Reduction | | | | | | | | | | | (19,600 |
| · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| SPB - Arizona State Parks Board | | | | | | | | | | | |
| SPB - Heritage EBT ^{1/} | | | | | | | | | | | (13,228,800 |
| SPB - Heritage FRAT | | | | | | | | | | | (3,694,000 |
| SPB - Heritage Pay/Benefit Reduction | | | | | | | | | | | (232,700 |
| SPB - Law Enforcement Boating & Safety EBT | | | | | | | | | | | (500,000 |
| SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction | | | | | | | | | | | (11,000 |
| SPB - Off-Highway Vehicle Recreation EBT 1/ | | | | | | | | | | | (14,735,100 |
| SPB - Off-Highway Vehicle Recreation FRAT | | | | | | | | | | | (317,300 |
| SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction | | | | | | | | | | | (223,900 |
| SPB - Partnership EBT | | | | | | | | | | | (292,400 |
| SPB - Partnership Pay/Benefit Reduction ^{1/} | | | | | | | | | | | (22,200 |
| SPB - Publications and Souvenir EBT | | | | | | | | | | | (142,700 |
| SPB - Publications and Souvenir FRAT | | | | | | | | | | | (112,500 |
| SPB - Publications and Souvenir Revolving Pay/Benefit Reduction ^{1/} | | | | | | | | | | | (72,200 |
| | | | | | | | | | | | (137,200 |
| SPB - Reservation Surcharge Revolving FRAT 1/ | | - | - | - | | - | - | | | | |
| SPB - Reservation Surcharge Revolving Pay/Benefit Reduction 1/ | | | | | | | | | | | (115,300 |
| SPB - State Lake Improvement EBT ^{1/} | | | | | | | | | | | (26,454,500) |
| SPB - State Lake Improvement FRAT ^{1/} | | | | | | | | | | | (736,000) |
| SPB - SLIF Prior Year Projects General EBT | | | | | | | | | | | (6,498,200 |
| SPB - State Lake Improvement Pay/Benefit Reduction | | | | | | | | | | | (197,700 |
| SPB - State Parks Enhancement EBT ^{1/} | | | | | | | | | | | (10,973,400 |
| SPB - State Parks Enhancement FRAT 1/ | | | | | | | | | | | (3,207,400 |
| SPB - State Parks Enhancement Pay/Benefit Reduction 1/ | | | | | | | | | | | (1,677,300) |
| SPB - State Parks Jerome EBT | | | | | | | | | | | (1,000,000 |
| SPB - State Parks Revenue EBT | | | | | | | | (38,237,100) | | | (38,237,100 |
| SPB - State Parks Pay/Benefit Reduction ^{1/} | | | | | | | | (00)=01)=00) | | | (28,000 |
| State Farks Fay/ benefit Reduction | | - | - | | | | | | | | (-, |
| PER - Personnel Board | | | | | | | | | | | |
| Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction | | | | | | | | | | | (9,900 |
| Tel Telsoniel Bivision Telsoniel Board Account Tay/ Benefit Reduction | | | | | | | | | | | (3)300 |
| PES - Office of Pest Management | | | | | | | | | | | |
| PES - Pest Management Pay/Benefit Reduction | | | | | | | | | | | (149,100 |
| PES - Pest Management EBT | | | | | | | | | | | (554,900 |
| | | | | | | | | | | | (22.,300 |
| PHA - Arizona State Board of Pharmacy | | | | | | | | | | | |
| PHA - AZ State Board of Pharmacy Pay/Benefit Reduction | | | | | | | | | | | (86,700 |
| PHA - AZ State Board of Pharmacy EBT | | | | | | | | (6,300,000) | | | (9,349,700 |
| | | | | | | | | | | | |
| PHY - Board of Physical Therapy Examiners | | | | | | | | | | | |
| PHY - Board of Physical Therapy Pay/Benefit Reduction | | | | | | | | | | | (15,700) |
| PHY - Physical Therapy Board EBT | | | | | | | | (680,000) | | | (780,000) |
| | | | | | | | | | | | |
| POD - State Board of Podiatry Examiners | | | | | | | | | | | |
| POS - State Board of Podiatry Pay/Benefit Reduction | | | | | | | | | | | (5,900 |
| | | | | | | | | | | | |
| POS - Commission for Postsecondary Education | | | | | | | | | | | · |
| POS - Early Graduation Scholarship EBT | | | | | | | | | | | (6,141,400 |
| POS - Early Graduation Scholarship FRAT | Ī | | | | Ì | 1 | 1 | | | 1 | (86,700) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|----------------|--|----------------|----------------|----------------|----------------|--|----------------|----------------|----------------|----------------|---------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
| POS - Postsecondary Education Pay/Benefit Reduction | | | | | | | | | | | | (52,200) |
| POS - Postsecondary Education Voucher EBT | | | | | | | | | | | | (707,900) |
| POS - Private Postsecondary Student Financial Assistance EBT | | | | | | | | | | | | (322,900) |
| POS - Teacher Loan Forgiveness EBT | | | | | | | | | | | | (1,300) |
| PRI - Board for Private Postsecondary Education | | | | | | | | | | | | |
| PRI - Private Postsecondary Education Pay/Benefit Reduction | | | | | | | | | | | | (18,300) |
| PRI - Private Postsecondary Education FBT | | | | | | | | | | | | (242,400) |
| PRI - Student Tuition Recovery Pay/Benefit Reduction | + | | | | | | | | | | | (200) |
| PKI - Student Tultion Recovery Pay/Benefit Reduction | | | | | | | | | | | | (200) |
| PSY - State Board of Psychologist Examiners | | | | | | | | | | | | |
| PSY - State Board of Psychologist Examiners Pay/Benefit Reduction | | | | | | | | | | | | (15,800) |
| PSY - State Board of Psychologist Examiners EBT | | | | | | | | (1,800,000) | | | | (2,363,000) |
| DDC Department of Bublic Cofety | | | | | | | | | | | | |
| DPS - Department of Public Safety DPS - Anti-Racketeering EBT | + | 1 | | 1 | | | 1 | | | | | (6,663,200) |
| DPS - Anti-Racketeering FRAT | | | | | 1 | | | | | | | (1,325,400) |
| DPS - Anti-Racketeering Pay/Benefit Reduction | | | | 1 | 1 | | 1 | 1 | | 1 | 1 | (296,200) |
| DPS - Anti-Racketeering Pay/Benefit Reduction DPS - Anti-Racketeering (Western Union Settlement) EBT | + | | | 1 | † | | 1 | | | 1 | 1 | (7,000,000) |
| DPS - Auto Fingerprint Identification EBT | + | | | 1 | | + | | + | | 1 | 1 | (1,271,900) |
| DPS - Auto Fingerprint Identification FRAT | | | | | | | | | | | | (245,000) |
| DPS - Auto Fingerprint Identification Pay/Benefit Reduction | | | | | | | | | | | | (66,900) |
| | | | | | | | | | | | | (1,000) |
| DPS - Capitol Police Administrative Towing Pay/Benefit Reduction | + | (2,000,000) | | | | | | | | | | |
| DPS - Concealed Weapons Permit EBT | + | (2,000,000) | | | | | | | | | | (2,000,000) |
| DPS - Crime Laboratory Assessment FRAT | | | | | | | | | | | | (414,800) |
| DPS - Crime Laboratory Assessment EBT | | | | | | | | | | | | (650,000) |
| DPS - Crime Laboratory Assessment Pay/Benefit Reduction | | | | | | | | | | | | (494,900) |
| DPS - Crime Laboratory Operations EBT | | | | | | | | | | | | (2,000,000) |
| DPS - Crime Laboratory Operations FRAT | | | | | | | | | | | | (7,889,400) |
| DPS - Crime Laboratory Operations Pay/Benefit Reduction | | | | | | | | | | | | (27,400) |
| DPS - Criminal Justice Enhancement EBT 1/ | | | | | | | | | | | | (1,611,000) |
| DPS - Criminal Justice Enhancement FRAT | | | | | | | | | | | | (232,100) |
| DPS - Criminal Justice Enhancement Pay/Benefit Reduction | | | | | | | | | | | | (312,600) |
| DPS - DNA Identification System - Garage EBT | | | | | | | | | | | | (10,604,000) |
| DPS - DNA Identification System EBT | | | | | | | | | | | | (552,300) |
| DPS - DNA Identification System FRAT | | | | | | | | | | | | (326,100) |
| DPS - DNA Identification System Pay/Benefit Reduction | | | | | | | | | | | | (501,500) |
| DPS - DPS Administration FRAT | | | | | | | | | | | | (423,300) |
| DPS - DPS Administration Pay/Benefit Reduction | | | | | | | | | | | | (330,200) |
| DPS - DPS Administration (Western Union Settlement) EBT | | | | | | | | | | | | (685,400) |
| DPS - Joint Fund Control Pay/Benefit Reduction | | | | | | | | | | | | (916,100) |
| DPS - DPS Licensing EBT | | | | | | | | (85,000) | | | | (978,100) |
| DPS - DPS Licensing FRAT 1/ | | | | | | | | | | | | (189,000) |
| DPS - DPS Licensing Pay/Benefit Reduction ^{1/} | | | | | | | | | | | | (249,400) |
| DPS - Fingerprint Clearance Card EBT 1/ | | (1,000,000) | | | | | | (3,900,000) | | | | (12,141,600) |
| DPS - Fingerprint Clearance Card FRAT | | | | | | | | | | | | (657,600) |
| DPS - Fingerprint Clearance Card Pay/Benefit Reduction | | | | | 1 | | | | | | | (804,400) |
| DPS - Board of Fingerprinting FRAT | | | | | 1 | | | | | | | (101,500) |
| DPS - Board of Fingerprinting Pay/Benefit Reduction | | | | | | | | | | | | (84,500) |
| DPS - Board of Fingerprinting FBT | | 1 | | 1 | 1 | 1 | 1 | (1,200,000) | | 1 | 1 | (1,390,000) |
| DPS - Gang & Immigration Intelligence Team Enforcement Mission EBT | | 1 | | 1 | 1 | 1 | 1 | (1,000,000) | | 1 | 1 | (1,000,000) |
| DPS - Highway Patrol EBT | + | | | 1 | † | + | 1 | (=,555,550) | | 1 | 1 | (21,727,500) |
| DPS - Highway Patrol FRAT | | | | | | | | | | | 1 | (4,513,500) |
| DPS - Highway Patrol Pay/Benefit Reduction | | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | (2,965,000) |
| DPS - Indirect Cost Recovery EBT | | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | (2,965,000) |
| | | | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | (319,500) |
| DPS - Indirect Cost Recovery FRAT | | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | |
| DPS - Indirect Cost Recovery Pay/Benefit Reduction | + | | | | - | - | | - | | | 1 | (265,400) |
| DPS - IGA and ISA Pay/Benefit Reduction | | 1 | | 34 | <u> </u> | l . | 1 | | l | 1 | 1 | (341,300 |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|----------------|----------------|----------------|----------------|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | |
| DPS - Joint Fund EBT | | | | | | | | | | | | (1,489,000) |
| DPS - Joint Fund Control Pay/Benefit Reduction | | | (0.45,000) | (0.45,000) | | | | | | | | (7,848,900) |
| DPS - Joint Fund - Volkswagen Settlement | | | (846,800) | (846,800) | | | | | | | | (1,693,600) |
| DPS - Motorcycle Safety EBT | | | | | | | | | | | | (181,900) |
| DPS - Parity Compensation EBT | | | | | | | | | | | | (2,055,400) |
| DPS - Parity Compensation FRAT | | | | | | | | | | | | (245,100) |
| DPS - Parity Compensation Pay/Benefit Reduction | | | | | | | | | | | | (390,400) |
| DPS - Peace Officers Training EBT | | | | | | | | | | | | (753,100) |
| DPS - Peace Officers Training FRAT | | | | | | | | | | | | (1,794,900) |
| DPS - Peace Officers Training Pay/Benefit Reduction | | | | | | | | | | | | (828,400) |
| DPS - Photo Enforcement Pay/Benefit Reduction | | | | | | | | | | | | (22,300) |
| DPS - Public Safety Equipment EBT | | | (22,000) | | | | | (500,000) | | | | (1,441,400) |
| DPS - Public Safety Equipment FRAT | | | | | | | | | | | | (935,300) |
| DPS - Records Processing EBT | | | | | | | | (200,000) | | | | (1,025,700) |
| DPS - Records Processing FRAT | | | | | | | | | | | | (1,111,500) |
| DPS - Records Processing Pay/Benefit Reduction | | | | | | | | | | | | (177,200) |
| DPS - Risk Management Pay/Benefit Reduction | | | | | | | | | | | | (4,600) |
| DPS - SETIF FRAT | | | | | | | | | | | | (366,000) |
| DPS - Sex Offender Monitoring EBT | | | | | | | | | | | | (50,000) |
| DPS - Sex Offender Monitoring EBT | | | | | | | | | | | | (38,900) |
| | 1 | | | | 1 | | | | | | İ | (22,230) |
| RAC - Arizona Department of Racing | 1 | 1 | | | 1 | 1 | 1 | | | 1 | İ | |
| RAC - AZ Breeders Award EBT | | | | | İ | | | | | | | (901,000) |
| RAC - County Fair Racing EBT | | | | | | | | | | | | (125,000) |
| RAC - County Fair Racing Pay/Benefit Reduction | | | | | | | | | | | | (9,900) |
| RAC - County Fair Racing Betterment EBT | | | | | | | | | | | | (654,000) |
| RAC - Racing Regulation Pay/Benefit Reduction | | | | | | | | | | | | (3.100) |
| RAC - Stallion Award EBT | | | | | | | | | | | | (6,600) |
| RAC - Stallion Award EB1 | | | | | | | | | | | | (0,000) |
| DAD. Dediction Benedators Assessed | | | | | | | | | | | | |
| RAD - Radiation Regulatory Agency | | | | | | | | | | | | (400) |
| RAD - Laser Safety Pay/Benefit Reduction | | | | | - | | | | | | | (100) |
| RAD - Nuclear Emergency Management Pay/Benefit Reduction | | | | | | | | | | | | (20,200) |
| RAD - Radiological Technologist Certification Pay/Benefit Reduction | | | | | | | | | | | | (84,800) |
| RAD - Radiation Regulatory Fee EBT | | | | | | | | | | | | (291,100) |
| RAD - Radiation Regulatory Fee Pay/Benefit Reduction | | | | | | | | | | | | (1,300) |
| | | | | | | | | | | | | |
| REA - State Real Estate Department | | | | | | | | | | | | |
| REA - Condominium Recovery EBT | | | | | | | | | | | | (10,000) |
| REA - Education Revolving Pay/Benefit Reduction | | | | | | | | | | | | (9,200) |
| REA - Real Estate Recovery EBT | | | | | | | | | | | | (609,500) |
| REA - Recovery EBT | | | | | | | | | | | | (347,200) |
| | | | | | | | | | | | | |
| RUC - Residential Utility Consumer Office | | | | | | | | | | | | |
| RUC - RUCO EBT | | | (60,000) | | | | | (425,000) | | | | (1,104,200) |
| RUC - RUCO FRAT | | | | | | | | | | | | (122,000) |
| RUC - RUCO Pay/Benefit Reduction | | | | | | | | | | | | (94,500) |
| | | | | | | | | | | | 1 | (2 .,2 30) |
| RES - Board of Respiratory Care Examiners | | | | | | | | | | | | |
| RES - Board of Respiratory Care Examiners Pay/Benefit Reduction | 1 | | İ | İ | 1 | | | | | | 1 | (16,000) |
| | 1 | | | | 1 | | | | | | | (20,000) |
| REV - Department of Revenue | | 1 | | | | 1 | † | | | | 1 | |
| REV - DOR Administrative FRAT | + | + | | | | + | | | | + | 1 | (5,512,500) |
| REV - Client County Equipment Capitalization EBT | + | 1 | | | | 1 | | | | 1 | <u> </u> | (5,512,500) |
| | + | 1 | | | - | - | - | | | - | | |
| REV - Escheated Estates EBT | - | - | | | - | - | | | | - | † | (189,600) |
| REV - DOR Administrative EBT | | 1 | | | | 1 | | | | 1 | 1 | (2,000,000) |
| REV - DOR Administrative Pay/Benefit Reduction | | 1 | | | . | 1 | | | | 1 | 1 | (49,500) |
| REV - Estate and Unclaimed Property EBT | | _ | | | | _ | | | | ļ | ļ | (9,139,300) |
| REV - Estate and Unclaimed Property FRAT | | | | | 1 | | | | | | | (170,200) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|-------|-----------|--------------|-------|-------|-------|-------|---------------------------------------|-------|-------|-------|----------------|
| | | | | | | | | | | | | Fund Transfers |
| REV - Estate and Unclaimed Property Pay/Benefit Reduction | | | | | | | | | | | | (42,100) |
| REV - Liability Set-off EBT | | | | | | | | | | | | (2,599,300) |
| REV - Liability Set-off Pay/Benefit Reduction | | | | | | | | | | | | (114,300) |
| REV - Tobacco Tax & Health Care Pay/Benefit Reduction | | | | | | | | | | | | (1,400) |
| | | | | | | | | | | | | |
| SFB - School Facilities Board | | | | | | | | | | | | |
| SFB - Deficiencies Correction EBT | | | | | | | | | | | | (123,000,000) |
| SFB - Arizona Energy and Water Savings Pay/Benefit Reduction | | | | | | | | | | | | (19,600) |
| SFB - Interest Earnings EBT | | | | | | | | | | | | (5,127,200) |
| SFB - School Capital Equity EBT | | | | | | | | | | | | (2,765,500) |
| SFB - School Improvement Revenue Bond Debt Service EBT | | | | | | | | | | | | (2,756,500) |
| | | | | | | | | | | | | |
| SOS - Secretary of State | | | | | | | | | | | | (|
| SOS - Data Processing Acquisition Pay/Benefit Reduction | | | | | | | | | | | | (10,400) |
| SOS - Data Processing Acquisition EBT | | | | | | | | | | | | (56,500) |
| SOS - Gift Shop Revolving Pay/Benefit Reduction | | | | | | | | | | | | (4,500) |
| SOS - Notary Bond Pay/Benefit Reduction | | | | | | | | | | | - | (8,200) |
| SOS - Notary Bond EBT | | | | | | | | | | | | (134,500) |
| SOS - Records Services Pay/Benefit Reduction | | | | | | | | | | | - | (32,800) |
| SOS - Records Services EBT | | | | | | | | | | | | (124,900) |
| CDO. Chata Basadal Office | | | | | | | | | | | | |
| SBO - State Boards' Office | | | | | | | | | | | | (9,600) |
| SBO - Special Services Revolving Pay/Benefit Reduction | | | | | | | | | | | | (9,600) |
| TEC - State Board of Technical Registration | | | | | | | | | | | | |
| TEC - Technical Registration Pay/Benefit Reduction | | | | | | | | | | | | (77,400) |
| TEC - Technical Registration Pay/Benefit Reduction | | | | | | | | (5,600,000) | | | | (6,578,700) |
| TEC - Technical Registration Board EB1 | | | | | | | | (3,000,000) | | | | (0,378,700) |
| TOU - Office of Tourism | | | | | | | | | | | | |
| TOU - Tourism EBT | | | | | | | | | | | | (10,178,000) |
| TOU - Tourism Pay/Benefit Reduction | | | | | | | | | | | | (6,400) |
| 100 Tourism Tayy Serienc Reduction | | | | | | | | | | | | (0) 100) |
| DOT - Department of Transportation | | | | | | | | | | | | |
| DOT - Abandoned Vehicles Administration EBT | | | | | | | | (400,000) | | | | (400,000) |
| DOT - Air Quality Pay/Benefit Reduction | | | | | | | | , , , , , , , , , , , , , , , , , , , | | | | (2,700) |
| DOT - Arizona Highways Magazine EBT | | | | | | | | (500,000) | | | | (2,712,100) |
| DOT - Arizona Highways Magazine FRAT ^{1/} | | | | | | | | , , , , , , , , , , , , , , , , , , , | | | | (749,600) |
| DOT - Arizona Highways Magazine Pay/Benefit Reduction | | | | | | | | | | | | (185,200) |
| DOT - DUI Abatement Pay/Benefit Reduction | | | | | | | | | | | | (500) |
| DOT - Economic Strength Project EBT | | (500,000) | | | | | | (600,000) | | | | (10,564,100) |
| DOT - Economic Strength Project FRAT | | ` ' ' | | | | | | ` ' ' | | | | (350,000) |
| DOT - Highway Damage Recovery EBT | | | | | | | | (1,000,000) | | | | (1,000,000) |
| DOT - Highway Expansion & Extension Loan Program EBT | | | | | | | | (3,900) | | | | (40,003,900) |
| DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction | n | | | | | | | | | | | (500) |
| DOT - Highway Expansion & Extension Loan Program - Highway Safety Fee | | | (30,000,000) | | | | | | | | | (30,000,000) |
| DOT - Maricopa Regional Area Road Pay/Benefit Reduction | | | | | | | | | | | | (14,500) |
| DOT - Motor Vehicle Dealer Enforcement EBT | | | | | | | | (300,000) | | | | (300,000) |
| DOT - Motor Vehicle Liability Insurance Enforcement EBT | | | | | | | | | | | | (11,792,400) |
| DOT - Motor Vehicle Liability Insurance Enforcement FRAT | | | | | | | | | | | | (1,099,400) |
| DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction | 1 | | | | | | | | | | | (50,800) |
| DOT - SETIF EBT | | | | | | | | | | | | (1,174,800) |
| DOT - SETIF FRAT | | | | | | | | | | | | (815,000) |
| DOT - State Aviation EBT | | | | | | | | (15,000,000) | | | | (78,994,500) |
| DOT - State Aviation FRAT | | | | | | | | | | | | (1,410,100) |
| DOT - State Aviation Pay/Benefit Reduction | | | | | | | | | | | | (632,300) |
| DOT - Statewide Transportation Acceleration Needs EBT | | | | | | | | | | | | (104,000,000) |
| DOT - State Highway EBT | | | | | | | | (118,386,900) | | | | (118,386,900) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|--|------------------|---------------|----------------|----------------|----------------|----------------|--------------------|-------------|--------------|--------------|--------------|----------------|
| | Fund Transfers F | und Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers Fun | | | | | Fund Transfers |
| DOT - State Highway - Interest EBT | | | | | | | (| 26,000,000) | (18,700,000) | (15,000,000) | (10,000,000) | (69,700,000) |
| DOT - State Highway - VLT (ECD Savings) EBT | | | | | | | | | (2,000,000) | (2,000,000) | (2,000,000) | (6,000,000) |
| DOT - State Highway FRAT | | | | | | | | | | | | (105,001,800) |
| DOT - Transportation Department Equipment EBT 1/ | | | | | | | | | | | | (18,595,500) |
| DOT - Transportation Department Equipment FRAT | | | | | | | | | | | | (6,156,900) |
| DOT - Transportation Department Equipment Pay/Benefit Reduction | | | | | | | | | | | | (1,546,600) |
| DOT - Vehicle Inspection and Title Enforcement EBT | | (2,000,000) | (1,128,000) | | | | | | | | | (6,663,200) |
| DOT - Vehicle Inspection and Title Enforcement FRAT | | | | | | | | | | | | (353,100) |
| DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction | | | | | | | | | | | | (42,300) |
| DOT - Vehicle License Tax EBT | | | | | | | | | | | | (33,562,400) |
| DOT - Building Renewal VLT EBT | | | | | | | | | | | | (2,974,200) |
| DOT - VLT 5-year Renewal EBT | | | | | | | | | | | | (16,333,300) |
| DOT - Shared Location & Advertisement Agreements Expense EBT | | | | | | | | (75,100) | | | | (75,100) |
| DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT | | | | | | | | | | | | (20,340,000) |
| DOT - ADOT Non-Highway Capital EBT | | | | | | | | | | | | (32,128,800) |
| DOT - Shift MVD to HURF/VLT EBT | | | | | | | | | | | | (38,614,600) |
| DOT - Shift DPS to HURF/VLT EBT | | | | | | | | | | | | (23,588,500) |
| DOT - VLT - Highway Safety Fee | | | (42,364,500) | (23,343,200) | (24,205,700) | | | | | | | (89,913,400) |
| TRE - State Treasurer | | | | | | | | | | | | |
| TRE - Arizona Public School Credit Enhancement EBT | | | | | | | | (3,000,000) | | | | (3,000,000) |
| TRE - State Treasurer's Operating EBT | | | | | | | | (900,000) | | | | (900,000) |
| TRE - State Treasurer's Operating Pay/Benefit Reduction | | | | | | | | | | | | (38,400) |
| TRE - State Treasurer's Management Pay/Benefit Reduction | | | | | | | | | | | | (400) |
| UNI - Arizona Board of Regents | | | | | | | | | | | | |
| UNI - AZ Board of Regents Local Fund FRAT | | | | | | | | | | | | (458,100) |
| UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction | | | | | | | | | | | | (316,300) |
| VSC - Department of Veterans' Services | | | | | | | | | | | | |
| VSC - State Veterans' Cemetery EBT | | | | | | | | | | | | (364,800) |
| VSC - Veterans' Home Contingency EBT | | | | | | | | | | | | (244,300) |
| VME - Veterinary Medical Examining Board | | | | | | | | | | | | |
| VME - Veterinary Medical Examining Board Pay/Benefit Reduction | | | | | | | | | | | | (21,400) |
| VME - Veterinary Medical EBT | | | | | | | | (1,700,000) | | | | (2,309,500) |
| WIFA - Water Infrastructure Finance Authority | | | | | | | | | | | | |
| • | + | | | | | | , | 51,600,000) | | | | (51,600,000) |
| WIFA - Water Supply Development Revolving EBT WIFA - Water Supply Development Revolving - Interest EBT | + | | | | | | | (8,100,000) | | | | (8,100,000) |
| WIFA - Water Supply Development Revolving - Interest EBT WIFA - Long Term Water Augmentation EBT | | | | | | | | 78,000,000) | | | | (78,000,000) |
| WIFA - Long Term Water Augmentation - Interest EBT | | | | | | | | 19,300,000) | | | | (19,300,000) |
| WITA - Long Term Water Augmentation - Interest LBT | | | | | | | 1 | 19,300,000) | | | | (19,300,000) |
| WAT - Department of Water Resources | | | | | | | | | | | | |
| WAT - Assured and Adequate Water Supply EBT | † | | | | | | | (200,000) | 1 | | | (200,000) |
| WAT - Assured and Adequate Water Supply FRAT | | | | | | | | (===) | | | | (168,100) |
| WAT - Assured and Adequate Water Supply Pay/Benefit Reduction | | | | | | | | | | | | (115,400) |
| WAT - Augmentation & Conservation Assistance EBT | | | | | | | | | | | | (354,700) |
| WAT - Augmentation & Conservation Assistance FRAT | | | | | | | | | | | | (304,400) |
| WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction | | | | | | | | | | | | (155,500) |
| WAT - Dam Repair EBT | | | | | | | | | | | | (1,024,300) |
| WAT - Flood Warning System EBT | | | | | | | | | | | | (82,700) |
| WAT - Indirect Cost Recovery EBT | | | (1,000,000) | | | | | | | | | (1,806,000) |
| WAT - Indirect Cost Recovery FRAT | | | | | | | | | | | | (877,600) |
| WAT - Indirect Cost Recovery Pay/Benefit Reduction | | | | | | | | | | | | (360,300) |
| WAT - ISA EBT | | (117,000) | | | | | | | | | | (117,000) |
| WAT - ISA Pay/Benefit Reduction | | | | | | | | | | | | (200) |

| | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 03 - FY 27 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers | Fund Transfers |
| WAT - Temporary Groundwater & Irrigation Efficiency Projects EBT | | | | | | | | (600,000) | | | | (600,000) |
| WAT - Arizona Water Banking EBT | | | | | | | | | | | | (31,831,900) |
| WAT - Arizona Water Banking FRAT | | | | | | | | | | | | (1,292,400) |
| WAT - Arizona Water Banking - Interstate Banking Account EBT | | | | | | | | | | | | (5,000,000) |
| WAT - Arizona Water Banking Pay/Benefit Reduction | | | | | | | | | | | | (164,800) |
| WAT - Arizona Water Protection EBT | | | | | | | | (1,000,000) | | | | (5,368,600) |
| WAT - Arizona Water Protection FRAT | | | | | | | | | | | | (300,700) |
| WAT - Arizona Water Protection Pay/Benefit Reduction | | | | | | | | | | | | (39,000) |
| WAT - Arizona Water Quality EBT | | | | | | | | | | | | (613,400) |
| WAT - Arizona Water Quality FRAT | | | | | | | | | | | | (197,000) |
| WAT - Arizona Water Quality Pay/Benefit Reduction | | | | | | | | | | | | (119,000) |
| WAT - Water Resources Cost Recovery Pay/Benefit Reduction | | | | | | | | | | | | (17,300) |
| WAT - Well Administration & Enforcement FRAT | | | | | | | | | | | | (275,800) |
| WAT - Well Administration & Enforcement Pay/Benefit Reduction | | | | | | | | | | | | (151,700) |
| | | | | | | | | | | | | |
| WEI - Department of Weights & Measures | | | | | | | | | | | | |
| WEI - Air Quality FRAT | | | | | | | | | | | | (404,200) |
| WEI - Air Quality Pay/Benefit Reduction | | | | | | | | | | | | (77,100) |
| WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction | | | | | | | | | | | | (10,300) |
| OTH - Mortgage Settlement EBT | | | | | | | | | | | | (65.000.000) |
| OTH - Standard and Poor's Settlement EBT | | | | | | | | | | | | (16,000,000) |
| OTH - Moody's Settlement EBT | | (8,172,700) | | | | | | | | | | (8,172,700) |
| OTH - VW Settlement EBT | | | (20,000,000) | | | | | | | | | (20,000,000) |
| OTH - Wells Fargo EBT | | | | (20,000,000) | | | | | | | | (20,000,000) |
| OTH - Budget Stabilization EBT | | | | | | | | | | | | (60,767,100) |
| OTH - Hiring Freeze - Other EBTs | | | | | | | | | | | | (9,381,400) |
| | | | | | | | | | | | | |
| SUBTOTAL - FRATs ^{2/} | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (384,135,800) |
| Subtotal - Non GF Personnel Expense Reduction FRAT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (74,130,500) |
| Subtotal - Other Fund Hiring Freeze Savings | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | (9,381,400) |
| SUBTOTAL - EBTs ^{3/} | (149,361,600) | (56,991,700) | (193,046,200) | (114,183,900) | (40,905,700) | 0 | 0 | (843,331,200) | (32,191,800) | (17,000,000) | (12,000,000) | (3,949,662,100) |
| | | | | | | | | | | 1 . | | |
| TOTAL - FUND TRANSFERS 4/ | (149,361,600) | (56,991,700) | (193,046,200) | (114,183,900) | (40,905,700) | 0 | 0 | (843,331,200) | (32,191,800) | (17,000,000) | (12,000,000) | (4,333,797,900) |

^{1/} This fund was the subject of a fund exchange. The following legislation allowed agencies to shift the amounts between their fund transfers upon JLBC review: Laws 2009, 1st Special Session, Chapter 1, Section 29; Laws 2009, 1st Regular Session, Chapter 11, Section 11; Laws 2010, 7th Special Session, Chapter 1, Section 114; and Laws 2011, 1st Regular Session, Chapter 24, Section 109.

^{2/} FRAT = Fund Reduction and Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

³/ EBT = Excess Balance Transfer.

^{4/} The \$213,900 payback to the State Parks Donation from the FY 2010 7th Special Session was recorded as an appropriation and not a fund transfer on the Statement of Revenues and Expenditures.