

# JLBC Annual State Funds Report

A.R.S. § 41-1273 requires the JLBC Staff to report to the Joint Legislative Budget Committee (JLBC) by December 1 of each year on statutorily deleted and newly created funds, including funds that changed appropriated status from the prior fiscal year.

During the 2024 Legislative Session, the state statutorily created 7 new funds, changed the appropriated status of 2 funds, and deleted 4 funds.

A detailed summary of the funds follows:

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## SUMMARY OF FUNDS BY AGENCY

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### New Funds

#### Commerce Authority, Arizona

##### **Space Exploration and Aeronautics Research Fund (CAA8888/A. R. S. § 41-1551.02)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations and gifts, grants, and donations.

**Purpose of Fund:** To provide grants to businesses or nonprofit organizations in this state that are involved in the space exploration or aeronautics industry or to a governmental entity with which the board of directors of the Arizona Space Commission has entered into an intergovernmental agreement.

**Funds Expended:** The agency did not estimate expenditures for this fund.

#### Corrections, Arizona Department of

##### **State Department of Corrections Opioid Remediation Fund (DCA2573/A. R. S. § 35-142)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Monies transferred by the Attorney General from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund. Revenue comes from monies deposited in the subaccount pursuant to opioid claims-related litigation or settlements.

**Purpose of Fund:** For past and current department costs for care, treatment, programs and other expenditures for individuals with opioid use disorder and any co-occurring substance use disorder or mental health conditions or for any other approved purposes as prescribed in a court order, a settlement agreement or the One Arizona Distribution of Opioid Settlement Funds Agreement that is entered into by this state and other parties to the opioid litigation.

**Funds Expended:** The fund expended \$51,760,100 in FY 2024.

#### Emergency and Military Affairs, Arizona Department of

##### **Department of Emergency and Military Affairs Opioid Remediation Fund (MAA2573/A. R. S. § 31-142)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Monies transferred by the Attorney General from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund. Revenue comes from monies deposited in the subaccount pursuant to opioid claims-related litigation or settlements.

**Purpose of Fund:** For approved purposes as prescribed in a court order, a settlement agreement or the One Arizona Distribution of Opioid Settlement Funds Agreement that is entered into by this state and other parties to the opioid litigation. The FY 2025 budget included \$3,000,000 for DEMA to reduce drug trafficking activities, with a focus on assisting law enforcement agencies in fentanyl cases. DEMA did not report FY 2025 estimated expenditures from this fund.

**Funds Expended:** The agency did not estimate expenditures for this fund.

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### Health Services, Arizona Department of

#### **Department of Health Services Opioid Remediation Fund (HSA9999/A. R. S. § 31-142)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Monies transferred by the Attorney General from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund. Revenue comes from monies deposited in the subaccount pursuant to opioid claims-related litigation or settlements.

**Purpose of Fund:** For approved purposes as prescribed in a court order, a settlement agreement or the One Arizona Distribution of Opioid Settlement Funds Agreement that is entered into by this state and other parties to the opioid litigation. The FY 2025 budget included \$1,000,000 for DHS to distribute and equip first responders with overdose reversal medication. DHS did not report FY 2025 estimated expenditures from this fund.

**Funds Expended:** The agency did not estimate expenditures for this fund.

### Natural Resource Conservation Board

#### **Natural Resource Conservation District Fund (NRB9999/A.R.S. § 41-6014)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations, grants, and federal monies.

**Purpose of Fund:** To award grants to Natural Resource Conservation Districts and Tribal Soil and Water Conservation Districts. The Board may use up to 10% of monies for the administrative costs of the fund. Monies in the fund may not be used for acquiring property.

**Funds Expended:** The agency did not estimate expenditures for this fund.

### Regents, Arizona State Board of

#### **Arizona Community Colleges Promise Program Fund (BRA9999/A. R. S. § 41-15705)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations and gifts.

**Purpose of Fund:** To provide financial aid awards to community college students who meet certain eligibility criteria. ABOR is required to distribute 20% of monies in the fund equally between community college districts and 80% of monies in the fund proportionally based on district enrollment. Each district may use up to 10% of total distributions for administrative expenses and student support services.

**Funds Expended:** The agency did not estimate expenditures for this fund.

### Arizona Department of Transportation

#### **Commercial Vehicle Fleet License Plate Fund (DTA9999/A.R.S. § 28-2209)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Fees paid by commercial fleets who apply for the commercial vehicle fleet license plate.

**Purpose of Fund:** To implement the commercial vehicle fleet license plate program. Implementation costs include design and issuance of customized commercial vehicle license plates.

**Funds Expended:** The agency did not estimate expenditures for this fund.

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### Changed Status

#### Emergency and Military Affairs, Arizona Department of

##### **Emergency Management Training Revolving Fund (MAA9999/A.R.S. § 26-305)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations, reimbursements received, and fees collected by the department for coordinating emergency management training activities.

**Purpose of Fund:** To provide funding for conferences, trainings, and exercises to prepare for emergencies and natural disasters.

**Funds Expended:** The agency did not estimate expenditures for this fund.

#### Legislative Council

##### **State Monument and Memorial Repair Fund (LCA2338/A.R.S. § 41-1365)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Monies derived from fundraising activities, monies that are collected by the proponents of a monument or memorial, grants, donations, and legislative appropriations.

**Purpose of Fund:** For the maintenance, repair, reconditioning, or relocation of monuments or memorials and for supporting mechanical equipment in the Governmental Mall. Laws 2022, Chapter 357 transferred the fund to Legislative Council.

**Funds Expended:** The agency did not estimate expenditures for this fund.

### Deleted Funds

#### Arizona Commerce Authority

##### **Rural Broadband Accelerated Match Fund (CAA1032/A.R.S. § 41-1504)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations from the FY 2024 General Appropriation Act.

**Purpose of Fund:** To provide matching funds for federal programs aimed at expanding Internet access to rural households, schools, and libraries. The FY 2024 General Appropriation Act appropriated \$23,600,000 from the General Fund for this purpose, but these monies were subsequently ex-appropriated in the FY 2025 budget.

**Funds Expended:** The agency did not estimate expenditures for this fund.

#### Education, Department of

##### **Dual Enrollment Student Development Fund (EDA2605/Laws 2023, Chapter 142)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations.

**Purpose of Fund:** To provide reimbursements to community colleges, universities, or other institutions providing a qualifying dual enrollment course of up to \$50 per credit hour for each student that obtains a passing grade in a dual enrollment course. Total reimbursements may not exceed \$300 per student for grades 9 and 10 and may not exceed \$600 per student for grades 11 and 12. Reimbursements shall be prioritized for providers who serve students eligible for free or reduced-price lunches.

**Funds Expended:** The agency did not estimate expenditures for this fund.

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### **Dual Enrollment Teacher Development Fund (EDA2607/Laws 2023, Chapter 142)**

**Appropriated Status:** Non-Appropriated

**Source of Revenue:** Legislative appropriations.

**Purpose of Fund:** To distribute monies in FY 2024 to provide an incentive bonus up to \$1,000 per teacher who provides instruction in at least one dual enrollment course. If the statewide sum of bonuses exceeds the amount of monies available in the fund, the bonus monies shall be reduced proportionately to cover all eligible bonus awards.

**Funds Expended:** The agency did not estimate expenditures for this fund.

### Secretary of State

### **Professional Employer Organization Fund (STA2520/A.R.S. § 23-576)**

**Appropriated Status:** Appropriated

**Source of Revenue:** Professional Employer Organization (PEO) registration and renewal fees.

**Purpose of Fund:** To pay the costs of administering PEO registration and investigating any allegations of malfeasance.

**Funds Expended:** The agency did not estimate expenditure for this fund.