

## Registrar of Contractors

	FY 2024 ACTUAL	FY 2025 ESTIMATE	FY 2026 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	105.6	105.6	105.6
Personal Services	6,111,500	6,329,800	6,329,800
Employee Related Expenditures	2,321,900	2,531,800	2,531,800
Professional and Outside Services	236,000	267,900	267,900
Travel - In State	472,500	265,600	265,600
Travel - Out of State	8,000	5,500	5,500
Other Operating Expenditures	1,422,800	3,427,400	3,427,400
Equipment	6,300	80,000	80,000
<b>OPERATING SUBTOTAL</b>	<b>10,579,000</b>	<b>12,908,000</b>	<b>12,908,000</b>
<b>SPECIAL LINE ITEMS</b>			
Office of Administrative Hearings Costs	353,700	1,017,600	1,017,600
<b>AGENCY TOTAL</b>	<b>10,932,700</b>	<b>13,925,600</b>	<b>13,925,600 <sup>1/</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Registrar of Contractors Fund	10,932,700	13,925,600	13,925,600
SUBTOTAL - Other Appropriated Funds	10,932,700	13,925,600	13,925,600
<b>SUBTOTAL - Appropriated Funds</b>	<b>10,932,700</b>	<b>13,925,600</b>	<b>13,925,600</b>
Other Non-Appropriated Funds	6,713,000	9,592,500	6,892,500
<b>TOTAL - ALL SOURCES</b>	<b>17,645,700</b>	<b>23,518,100</b>	<b>20,818,100</b>

**AGENCY DESCRIPTION** — The agency licenses, regulates and conducts examinations of residential and commercial construction contractors.

### FOOTNOTES

<sup>1/</sup> General Appropriations Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

#### **Operating Budget**

The Baseline includes \$12,908,000 and 105.6 FTE Positions from the Registrar of Contractors Fund in FY 2026 for the operating budget. These amounts are unchanged from FY 2025.

#### **Office of Administrative Hearings Costs**

The Baseline includes \$1,017,600 from the Registrar of Contractors Fund in FY 2026 for Office of Administrative Hearings (OAH) Costs. This amount is unchanged from FY 2025.

Monies in this line item are transferred from the Registrar of Contractors to OAH for services provided by OAH.

SUMMARY OF FUNDS	FY 2024 Actual	FY 2025 Estimate
<b>Registrar of Contractors Cash Bond Fund (RGA3721/A.R.S. § 32-1152)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Cash deposits from contractors filed with the Registrar as an alternative to the filing of surety bonds.		
<b>Purpose of Fund:</b> To pay for legitimate claims of damages caused by a duly licensed contractor.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	2,339,000	2,339,000

SUMMARY OF FUNDS	FY 2024 Actual	FY 2025 Estimate
<b>Registrar of Contractors Fund (RGA2406/A.R.S. § 32-1107)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected from the examination and licensing of contractors. Based on the agency budget request, the FY 2025 Year-End Fund Balance assumes a transfer of \$2.7 million from the Residential Contractors' Recovery Fund to the Registrar of Contractors Fund. This transfer would require legislative approval.		
<b>Purpose of Fund:</b> To examine, license, investigate and regulate contractors, and for board administration.		
<b>Funds Expended</b>	10,932,700	13,925,600
<b>Year-End Fund Balance</b>	2,999,700	2,330,200
<b>Residential Contractors' Recovery Fund (RGA3155/A.R.S. § 32-1132)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> An assessment, not to exceed \$600 per biennial license period, paid by residential contractors and other monies.		
<b>Purpose of Fund:</b> To compensate anyone who is injured by an act, a representation, a transaction, or the conduct of a residential contractor. Compensation for damages to any one individual cannot exceed \$30,000. Up to 14% of prior fiscal year revenue may be used to administer the fund.		
<b>Funds Expended</b>	6,713,000	9,592,500
<b>Year-End Fund Balance</b>	27,569,100	25,740,300