

SUMMARY OF APPROPRIATED FUNDS BY AGENCY
Fiscal Years 2025 and 2026 1/

	Fiscal Year 2025			Fiscal Year 2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	\$0	\$2,258,100	\$2,258,100	\$0	\$2,257,400	\$2,257,400
Acupuncture Examiners, Board of	0	214,700	214,700	0	217,000	217,000
Administration, Arizona Department of	25,147,600	238,420,300	263,567,900	21,407,600	280,901,000	302,308,600
- Automation Projects Fund	15,243,300	29,694,000	44,937,300	3,762,000	16,898,700	20,660,700
- School Facilities Division	320,918,800	0	320,918,800	352,955,500	0	352,955,500
Administrative Hearings, Office of	970,000	0	970,000	985,200	0	985,200
African-American Affairs, Arizona Commission of	0	0	0	0	0	0
Agriculture, Arizona Department of	14,639,800	1,924,300	16,564,100	16,244,200	3,977,400	20,221,600
AHCCCS	2,577,512,100	455,300,200	3,032,812,300	2,613,652,600	621,178,500	3,234,831,100
Arts, Arizona Commission on the	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Athletic Training, Board of	0	167,800	167,800	0	166,000	166,000
Attorney General - Department of Law	27,092,700	109,959,300	137,052,000	27,692,200	111,985,600	139,677,800
Barbering and Cosmetology Board	0	3,230,900	3,230,900	0	3,227,300	3,227,300
Behavioral Health Examiners, Board of	0	2,757,400	2,757,400	0	2,975,200	2,975,200
Charter Schools, State Board for	2,749,600	0	2,749,600	2,811,100	0	2,811,100
Child Safety, Department of	458,089,500	219,880,700	677,970,200	488,771,000	204,235,700	693,006,700
Chiropractic Examiners, State Board of	0	643,700	643,700	0	660,600	660,600
Commerce Authority, Arizona	13,550,000	0	13,550,000	15,175,000	0	15,175,000
Community Colleges, Arizona	96,082,700	0	96,082,700	103,868,300	0	103,868,300
Contractors, Registrar of	0	13,925,600	13,925,600	0	14,328,200	14,328,200
Corporation Commission	789,000	35,404,400	36,193,400	792,700	38,732,100	39,524,800
Corrections, State Department of	1,518,922,800	68,709,300	1,587,632,100	1,574,113,200	63,451,500	1,637,564,700
County Funding	10,650,700	0	10,650,700	10,650,700	0	10,650,700
Criminal Justice Commission, Arizona	4,600,000	7,318,800	11,918,800	4,600,000	9,961,100	14,561,100
Deaf and the Blind, Schools for the	25,291,300	35,138,900	60,430,200	25,645,100	33,259,500	58,904,600
Deaf and the Hard of Hearing, Commission for the	0	5,051,600	5,051,600	0	5,045,800	5,045,800
Dental Examiners, State Board of	0	2,129,800	2,129,800	0	2,150,900	2,150,900
Economic Opportunity, Office of	507,100	0	507,100	4,031,900	0	4,031,900
Economic Security, Department of	1,337,210,700	671,627,800	2,008,838,500	1,888,688,200	499,805,500	2,388,493,700
Education, State Board of	3,342,400	0	3,342,400	3,462,800	0	3,462,800
Education, Department of	7,882,875,800	370,120,000	8,252,995,800	8,287,685,600	87,507,600	8,375,193,200
Emergency and Military Affairs, Department. of	16,225,400	2,176,000	18,401,400	16,692,900	5,620,900	22,313,800
Environmental Quality, Department of	16,000,000	98,366,000	114,366,000	0	128,029,600	128,029,600
Equal Opportunity, Governor's Office of	0	311,700	311,700	0	317,400	317,400
Equalization, State Board of	724,400	0	724,400	734,700	0	734,700
Executive Clemency, Board of	1,377,600	0	1,377,600	1,488,600	0	1,488,600
Exposition and State Fair Board, Arizona	0	23,698,700	23,698,700	0	19,762,800	19,762,800
Forestry and Fire Management, Arizona Department of	51,471,600	41,180,800	92,652,400	47,172,400	4,000,000	51,172,400
Game and Fish Department, Arizona	0	42,552,200	42,552,200	0	48,505,500	48,505,500
Gaming, Department of	11,704,500	23,444,000	35,148,500	10,104,500	23,783,500	33,888,000
Governor, Office of the	8,996,800	0	8,996,800	10,394,700	0	10,394,700
Governor's Office of Strategic Planning and Budgeting	2,852,500	0	2,852,500	2,854,500	0	2,854,500
Health Services, Department of	122,466,300	68,445,100	190,911,400	127,571,300	74,512,900	202,084,200
Historical Society, Arizona	2,978,700	0	2,978,700	4,113,500	0	4,113,500
Historical Society, Prescott	995,300	0	995,300	1,574,300	0	1,574,300
Homeland Security, AZ Department of	10,200,000	11,054,700	21,254,700	10,107,800	11,695,200	21,803,000
Homeopathic and Integrated Medicine Examiners, Board of	0	61,500	61,500	0	64,200	64,200
Housing, Arizona Department of	15,000,000	388,800	15,388,800	0	360,700	360,700
Industrial Commission of Arizona	84,700	22,138,000	22,222,700	90,100	23,213,100	23,303,200
Insurance and Financial Institutions, Department of	8,090,100	12,857,100	20,947,200	6,319,700	13,145,100	19,464,800
Judiciary			0			
Supreme Court	29,864,200	35,020,400	64,884,600	31,325,600	35,825,200	67,150,800
Court of Appeals	24,407,400	0	24,407,400	25,308,700	0	25,308,700
Superior Court	115,194,800	12,015,600	127,210,400	117,217,300	12,014,500	129,231,800
SUBTOTAL - Judiciary	169,466,400	47,036,000	216,502,400	173,851,600	47,839,700	221,691,300
Juvenile Corrections, Department of	29,978,900	13,597,700	43,576,600	31,083,600	13,597,800	44,681,400
Land Department, State	12,411,300	12,496,200	24,907,500	12,199,900	14,239,000	26,438,900
Legislature						
Auditor General	26,722,700	355,000	27,077,700	32,009,000	0	32,009,000
House of Representatives	21,565,600	0	21,565,600	22,545,300	0	22,545,300
Joint Legislative Budget Committee	3,055,800	0	3,055,800	3,071,000	0	3,071,000
Legislative Council	9,275,700	0	9,275,700	9,422,400	0	9,422,400
Ombudsman-Citizens Aide Office	1,578,400	0	1,578,400	1,608,900	0	1,608,900
Senate	18,000,200	0	18,000,200	18,814,300	0	18,814,300
SUBTOTAL - Legislature	28,854,300	0	28,854,300	29,845,600	0	87,470,900
Liquor Licenses and Control, Department of	0	9,026,800	9,026,800	0	6,551,000	6,551,000
Lottery Commission, Arizona State	0	187,408,000	187,408,000	0	195,451,600	195,451,600
Massage Therapy, Board of	0	607,700	607,700	0	601,200	601,200
Medical Board, Arizona	0	8,424,900	8,424,900	0	8,472,700	8,472,700
Mine Inspector, State	2,299,300	112,900	2,412,200	2,431,400	112,800	2,544,200
Natural Resource Conservation Board, State	0	0	0	739,400	260,600	1,000,000
Naturopathic Physicians Medical Board	0	220,000	220,000	0	271,800	271,800
Navigable Stream Adjudication Commission	140,500	200,000	340,500	143,900	200,000	343,900
Nursing, State Board of	0	7,016,600	7,016,600	500,000	7,094,200	7,594,200
Nursing Care Institution Administrators Board 2/	0	613,100	613,100	0	611,600	611,600
Occupational Therapy Examiners, Board of	0	306,700	306,700	0	298,000	298,000
Opticians, State Board of Dispensing	0	198,500	198,500	0	199,700	199,700
Optometry, State Board of	0	295,600	295,600	0	288,000	288,000
Osteopathic Examiners, Arizona Board of 3/	0	1,403,100	1,403,100	0	1,526,100	1,526,100
Parks Board, Arizona State	100,000	21,048,300	21,148,300	2,500,000	22,577,800	25,077,800
Personnel Board, State	0	363,700	363,700	0	369,900	369,900
Pharmacy, Arizona State Board of	0	3,568,600	3,568,600	0	3,804,000	3,804,000
Physical Therapy, Board of	0	596,000	596,000	0	624,400	624,400
Pioneers' Home, Arizona	0	8,492,100	8,492,100	0	9,160,800	9,160,800
Podiatry Examiners, State Board of	0	202,700	202,700	0	204,200	204,200
Power Authority, Arizona	0	0	0	0	0	0
Private Postsecondary Education, Board for	0	453,000	453,000	0	557,500	557,500
Psychologist Examiners, State Board of	0	644,800	644,800	0	872,600	872,600
Public Safety, Department of	264,461,100	80,263,000	344,724,100	313,660,800	91,955,200	405,616,000

	Fiscal Year 2025			Fiscal Year 2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Public Safety Personnel Retirement System	6,000,000	0	6,000,000	6,000,000	0	6,000,000
Real Estate Department, State	3,111,800	0	3,111,800	3,119,300	0	3,119,300
Residential Utility Consumer Office	0	1,606,500	1,606,500	0	1,951,200	1,951,200
Respiratory Care Examiners, Board of	0	426,700	426,700	0	420,500	420,500
Retirement System, Arizona State	0	28,863,400	28,863,400	0	28,966,100	28,966,100
Revenue, Department of	59,677,700	29,927,000	89,604,700	60,871,800	28,732,400	89,604,200
Secretary of State	23,493,900	2,304,200	25,798,100	22,857,100	2,604,900	25,462,000
Tax Appeals, State Board of	318,600	0	318,600	319,300	0	319,300
Technical Registration, State Board of	0	2,646,000	2,646,000	0	2,735,900	2,735,900
Tourism, Office of	8,325,000	0	8,325,000	8,702,700	0	8,702,700
Transportation, Department of	0	572,484,000	572,484,000	500,000	614,303,700	614,803,700
Treasurer, State	10,470,700	9,471,600	19,942,300	42,734,700	12,562,900	55,297,600
Tribal Relations, Governor's Office on	67,100	0	67,100	66,900	0	66,900
Universities			0			
Board of Regents	55,726,000	0	55,726,000	71,382,600	0	71,382,600
Arizona State University	408,638,200	856,998,800	1,265,637,000	412,671,200	856,998,800	1,269,670,000
Northern Arizona University	134,294,400	131,836,800	266,131,200	124,707,700	131,836,800	256,544,500
University of Arizona - Main Campus	295,913,700	368,549,100	664,462,800	289,867,500	368,549,100	658,416,600
University of Arizona - Health Sciences Center	75,428,400	61,522,800	136,951,200	75,978,400	61,522,800	137,501,200
SUBTOTAL - Universities	970,000,700	1,418,907,500	2,388,908,200	974,607,400	1,418,907,500	2,393,514,900
Veterans' Services, Department of	13,286,500	61,012,500	74,299,000	12,814,700	60,986,900	73,801,600
Veterinary Medical Examining Board	0	787,900	787,900	0	922,700	922,700
Water Infrastructure Finance Authority	0	0	0	750,000	8,000,000	8,750,000
Water Resources, Department of	24,618,200	2,018,300	26,636,500	25,077,500	3,767,300	28,844,800
OPERATING BUDGET SUBTOTAL	\$16,285,779,900	\$5,155,958,800	\$21,441,738,700	\$17,471,216,800	\$4,968,537,700	\$22,439,754,500
Unallocated '25 Health Insurance Adjustments	0	18,448,400	18,448,400	0	0	0
Unallocated '25 Rent and COP Adjustments	0	13,000	13,000	0	0	0
Unallocated '25 Fleet Rate Adjustments	0	171,400	171,400	0	0	0
Unallocated '25 Retirement Adjustments	0	392,500	392,500	0	0	0
Unallocated '26 Health Insurance Adjustments	0	0	0	152,100	4,123,600	4,275,700
Unallocated '26 Rent and COP Adjustments	0	0	0	0	3,700	3,700
Unallocated '26 AZ360 Adjustments	0	0	0	(3,900)	(8,400)	(12,300)
Unallocated '26 Risk Management Adjustments	0	0	0	400	5,611,300	5,611,700
Unallocated '26 Fleet Operating Adjustments	0	0	0	125,600	510,000	635,600
Unallocated '26 Fleet Replacement Adjustments	0	0	0	859,000	(1,373,600)	(514,600)
Unallocated '26 Retirement Adjustments	0	0	0	(18,300)	0	(18,300)
Unallocated '26 Salary Adjustments	0	0	0	156,800	1,225,200	1,382,000
Capital Outlay Projects	0	546,138,900	546,138,900	136,216,100	593,622,400	729,838,500
Capital Outlay - Phoenix Convention Center Debt Service	25,998,700	0	25,998,700	26,497,400	0	26,497,400
Capital Outlay - Rio Nuevo District Distribution	19,000,000	0	19,000,000	19,000,000	0	19,000,000
Administrative Adjustments	84,400,000	0	84,400,000	123,500,000	0	123,500,000
Revertments	(170,000,000)	0	(170,000,000)	(206,500,000)	0	(206,500,000)
GRAND TOTAL	\$16,245,178,600	\$5,721,123,000	\$21,966,301,600	\$17,571,202,000	\$5,572,251,900	\$23,143,453,900

1/ This table summarizes FY 2025 and FY 2026 appropriations from the 1st Regular Session of the 57th Legislature and all prior sessions.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.

3/ The full agency name is the Arizona Board of Osteopathic Examiners in Medicine and Surgery.