

Registrar of Contractors

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	105.6	105.6	105.6
Personal Services	6,277,600	6,775,400	6,775,400
Employee Related Expenditures	2,436,500	2,759,300	2,759,300
Professional and Outside Services	144,500	395,300	395,300
Travel - In State	258,600	625,000	625,000
Travel - Out of State	4,400	16,800	16,800
Other Operating Expenditures	1,414,500	2,178,400	2,178,400
Equipment	219,000	300,000	300,000
OPERATING SUBTOTAL	10,755,100	13,050,200	13,050,200
SPECIAL LINE ITEMS			
Office of Administrative Hearings Costs	435,800	1,017,600	1,017,600
AGENCY TOTAL	11,190,900	14,067,800	14,067,800 ^{1/}

FUND SOURCES

Other Appropriated Funds

Registrar of Contractors Fund	11,190,900	14,067,800	14,067,800
SUBTOTAL - Other Appropriated Funds	11,190,900	14,067,800	14,067,800
SUBTOTAL - Appropriated Funds	11,190,900	14,067,800	14,067,800
Other Non-Appropriated Funds	5,851,800	4,666,800	4,666,800
TOTAL - ALL SOURCES	17,042,700	18,734,600	18,734,600

AGENCY DESCRIPTION — The agency licenses, regulates and conducts examinations of residential and commercial construction contractors.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Operating Budget

The Baseline includes \$13,050,200 and 105.6 FTE Positions from the Registrar of Contractors Fund in FY 2025 for the operating budget. These amounts are unchanged from FY 2024.

Office of Administrative Hearings Costs

The Baseline includes \$1,017,600 from the Registrar of Contractors Fund in FY 2025 for Office of Administrative Hearings (OAH) Costs. This amount is unchanged from FY 2024.

Monies in this line item are transferred from the Registrar of Contractors to OAH for services provided by OAH.

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Registrar of Contractors Cash Bond Fund (RGA3721/A.R.S. § 32-1152)		Non-Appropriated
Source of Revenue: Cash deposits from contractors filed with the Registrar as an alternative to the filing of surety bonds.		
Purpose of Fund: To pay for legitimate claims of damages caused by a duly licensed contractor.		
Funds Expended	0	0
Year-End Fund Balance	2,056,400	2,056,400

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Registrar of Contractors Fund (RGA2406/A.R.S. § 32-1107)		Appropriated
Source of Revenue: Monies collected from the examination and licensing of contractors. The agency retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate and regulate contractors, and for board administration.		
Funds Expended	11,190,900	14,067,800
Year-End Fund Balance	2,698,900	(1,011,100)
Residential Contractors' Recovery Fund (RGA3155/A.R.S. § 32-1132)		Non-Appropriated
Source of Revenue: An assessment, not to exceed \$600 per biennial license period, paid by residential contractors and other monies.		
Purpose of Fund: To compensate anyone who is injured by an act, a representation, a transaction, or the conduct of a residential contractor. Compensation for damages to any one individual cannot exceed \$30,000. Up to 14% of prior fiscal year revenue may be used to administer the fund.		
Funds Expended	5,851,800	4,666,800
Year-End Fund Balance	25,370,700	27,315,200