

Judiciary - Court of Appeals

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 BASELINE
PROGRAM BUDGET			
Division I	14,691,300	16,212,600	16,212,600
Division II	7,155,500	8,498,200	8,498,200
AGENCY TOTAL	21,846,800	24,710,800	24,710,800
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	162.8	162.8	162.8 ^{1/}
Personal Services	12,305,200	14,800,000	14,800,000
Employee Related Expenditures	5,847,900	6,320,400	6,320,400
Professional and Outside Services	163,400	355,500	355,500
Travel - In State	192,300	171,200	171,200
Travel - Out of State	5,300	6,700	6,700
Other Operating Expenditures	2,593,100	2,536,500	2,536,500
Equipment	739,600	520,500	520,500
AGENCY TOTAL	21,846,800	24,710,800	24,710,800 ^{2/}
FUND SOURCES			
General Fund	21,846,800	24,710,800	24,710,800
SUBTOTAL - Appropriated Funds	21,846,800	24,710,800	24,710,800
TOTAL - ALL SOURCES	21,846,800	24,710,800	24,710,800

AGENCY DESCRIPTION — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

FOOTNOTES

- ^{1/} Of the 162.8 FTE positions for fiscal year 2024-2025, 111.3 FTE positions are for division one and 51.5 FTE positions are for division two. (General Appropriation Act footnote)
- ^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum by Subprogram.

Operating Budget

The Baseline includes \$24,710,800 and 162.8 FTE Positions from the General Fund in FY 2025 for the operating budget. These amounts include \$16,212,600 and 111.3 FTE Positions for Division I and \$8,498,200 and 51.5 FTE Positions for Division II. These amounts are unchanged from FY 2024.