

Judiciary - Court of Appeals

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 APPROVED
PROGRAM BUDGET			
Division I	14,691,300	16,212,600	16,351,700
Division II	7,155,500	8,498,200	8,563,900
Operating Budget Lump Sum Reduction	0	0	(508,200)
AGENCY TOTAL	21,846,800	24,710,800	24,407,400
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	162.8	162.8	162.8 ^{1/}
Personal Services	12,305,200	14,800,000	14,951,300
Employee Related Expenditures	5,847,900	6,320,400	6,374,000
Professional and Outside Services	163,400	355,500	355,500
Travel - In State	192,300	171,200	171,200
Travel - Out of State	5,300	6,700	6,700
Other Operating Expenditures	2,593,100	2,536,500	2,536,400
Equipment	739,600	520,500	520,500
OPERATING SUBTOTAL	21,846,800	24,710,800	24,915,600
SPECIAL LINE ITEMS			
Operating Budget Lump Sum Reduction	0	0	(508,200)
AGENCY TOTAL	21,846,800	24,710,800	24,407,400 ^{2/}
FUND SOURCES			
General Fund	21,846,800	24,710,800	24,407,400
SUBTOTAL - Appropriated Funds	21,846,800	24,710,800	24,407,400
TOTAL - ALL SOURCES	21,846,800	24,710,800	24,407,400

AGENCY DESCRIPTION — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

FOOTNOTES

- ^{1/} Of the 162.8 FTE positions for fiscal year 2024-2025, 111.3 FTE positions are for division one and 51.5 FTE positions are for division two. (General Appropriation Act footnote)
- ^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum by Subprogram.

Operating Budget

The budget includes \$24,915,600 and 162.8 FTE Positions from the General Fund in FY 2025 for the operating budget. These amounts include \$16,351,700 and 111.3 FTE Positions for Division I and \$8,563,900 and 51.5 FTE Positions for Division II. Adjustments are as follows:

Judicial Salary Increase

The budget includes an increase of \$252,200 from the General Fund in FY 2025 for the first year of a 2-year

phase-in of a pay increase for Court of Appeals judges. The FY 2025 General Appropriation Act increases the Superior Court judge's salary from \$190,000 to \$200,000 on January 1, 2025 and to \$210,000 on January 1, 2026.

The 3-year spending plan increases this appropriation to \$756,500 in FY 2026 and \$1,008,700 in FY 2027 for full implementation.

Statewide Adjustments

The budget includes a decrease of \$(47,400) from the General Fund in FY 2025 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

Operating Budget Lump Sum Reduction

The budget includes a decrease of \$(508,200) from the General Fund in FY 2025 for a lump sum reduction. Agencies receiving a lump sum reduction will apply the reduction to the operating lump sum appropriation in the FY 2026 budget request submittal. Agencies have discretion in how the reduction in spending is achieved. The FY 2026 Baseline Book will incorporate the agency's planned reduction into the operating budget display.