

## Department of Public Safety

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	2,074.2	2,105.7	2,167.7 <sup>1/</sup>
Personal Services	140,627,300	152,313,200	152,433,000
Employee Related Expenditures	98,607,500	60,016,400	65,404,600
Professional and Outside Services	3,091,500	2,107,400	2,107,400
Travel - In State	563,200	524,900	524,900
Travel - Out of State	430,500	427,400	427,400
Other Operating Expenditures	52,724,700	42,677,500	39,960,100
Equipment	25,171,400	15,845,300	15,855,300
<b>OPERATING SUBTOTAL</b>	<b>321,216,100</b>	<b>273,912,100</b>	<b>276,712,700</b>
<b>SPECIAL LINE ITEMS</b>			
ACTIC	1,240,600	1,450,000	2,132,700
AZPOST	6,100,000	6,576,000	6,100,000
Border Drug Interdiction	15,908,600	17,295,200	1,970,500 <sup>2/</sup>
Civil Air Patrol Infrastructure	23,500	10,000,000	0
Civil Air Patrol Maintenance and Operations	150,000	150,000	144,000
Commercial Vehicle Enforcement Consolidation	934,500	0	0
DPS Crime Lab Assistance	0	400,000	200,000
Fentanyl Prosecution, Diversion and Testing Fund Deposit	0	3,000,000 <sup>3/</sup>	0
GIITEM	23,050,900	25,414,300	24,749,000 <sup>4/5/</sup>
GIITEM Subaccount	2,894,000	2,396,400	2,396,400
Land Mobile Radio Expansion and Upgrades	0	44,100,000	0
Law Enforcement Retention Initiatives	0	2,000,000 <sup>6/</sup>	0
Local Border Support	6,286,500	12,232,900	5,000,000 <sup>7/8/9/</sup>
Major Incident Division	7,817,900	17,000,000	15,500,000
Microwave Backbone Project	4,514,400	0	0
Motor Vehicle Fuel	7,302,200	9,125,800	5,454,600
One-Time Helicopter Replacement	10,467,000	0	0
One-Time K-9 Support	198,900	0	0
One-Time Vehicle Bumper Tethers	1,050,000	0	0
One-Time Vehicle Replacement	4,242,200	11,709,300	0
Pharmaceutical Diversion and Drug Theft Task Force	618,000	747,700	704,200
Public Safety Equipment	1,292,100	2,890,000	3,660,000
Real-Time Crime Centers	0	4,100,000	0
<b>AGENCY TOTAL</b>	<b>415,307,400</b>	<b>444,499,700</b>	<b>344,724,100</b> <sup>10/11/12/</sup>
<b>FUND SOURCES</b>			
General Fund	333,637,100	366,140,600	264,461,100
<u>Other Appropriated Funds</u>			
Arizona Highway Patrol Fund	38,234,400	31,017,700	27,028,500
Concealed Weapons Permit Fund	3,025,600	3,152,400	3,388,400
Criminal Justice Enhancement Fund	2,275,400	3,009,000	3,049,900
DPS Forensics Fund	17,235,100	22,888,300	23,198,800
Fingerprint Clearance Card Fund	1,581,100	1,581,100	2,036,100
Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount	2,894,000	2,396,400	2,396,400
Motor Vehicle Liability Insurance Enforcement Fund	1,282,000	729,400	1,003,300
Motorcycle Safety Fund	198,900	198,900	198,900
Parity Compensation Fund	4,088,100	3,022,200	3,156,800

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 APPROVED
Public Safety Equipment Fund	1,292,100	2,894,000	3,664,000
Risk Management Revolving Fund	1,396,900	1,102,500	1,141,900
State Highway Fund	8,166,700	6,367,200	10,000,000
SUBTOTAL - Other Appropriated Funds	81,670,300	78,359,100	80,263,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>415,307,400</b>	<b>444,499,700</b>	<b>344,724,100</b>
Other Non-Appropriated Funds	48,274,200	48,623,900	70,001,100
Federal Funds	64,101,600	83,990,700	61,572,400
<b>TOTAL - ALL SOURCES</b>	<b>527,683,200</b>	<b>577,114,300</b>	<b>476,297,600</b>

**AGENCY DESCRIPTION** — The Department of Public Safety (DPS) is responsible for the enforcement of state criminal laws and traffic regulations. In addition to the Highway Patrol, DPS operates and maintains statewide communications systems, state crime laboratories and an automated fingerprint identification network, and performs aviation missions, special investigations, and other law enforcement activities.

**FOOTNOTES**

- 1/ Includes 286.3 GF FTE Positions and 3 OF FTE Positions funded from Special Line Items in FY 2025.
- 2/ In addition to the \$1,970,500, Laws 2024, Chapter 209, Section 3 amends the FY 2023 General Appropriation Act to allocate \$15,444,300 from the Border Security Fund to DPS in FY 2025 for Border Drug Interdiction.
- 3/ Laws 2024, Chapter 209, Section 120 clarifies that monies appropriated to the Fentanyl Prosecution, Diversion and Testing Fund in FY 2024 are exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations through FY 2025. (General Appropriation Act footnote)
- 4/ Of the \$24,749,000 appropriated to the GIITEM line item, only \$1,203,400 is deposited in the GIITEM fund established by section 41-1724, Arizona Revised Statutes, and is appropriated for the purposes of that section. The \$1,203,400 is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to the lapsing of appropriations. This state recognizes that states have inherent authority to arrest a person for any immigration violation. (General Appropriation Act footnote, as adjusted for statewide allocations)
- 5/ Of the \$24,749,000 appropriated to the GIITEM line item, \$12,895,100 shall be used for one hundred department of public safety GIITEM personnel. The additional staff shall include at least fifty sworn department of public safety positions to be used for immigration enforcement and border security and fifty department of public safety positions to assist GIITEM in various efforts, including:
  1. Strictly enforcing all federal laws relating to illegal aliens and arresting illegal aliens.
  2. Responding to or assisting any county sheriff or attorney in investigating complaints of employment of illegal aliens.
  3. Enforcing Arizona's law known as the Legal Arizona Workers Act, strictly enforcing Arizona's SB 1070, Arizona's "Support Our Law Enforcement and Safe Neighborhoods Act" and investigating crimes of identity theft in the context of hiring illegal aliens and the unlawful entry into this country.
  4. Taking strict enforcement action.

Any change in the GIITEM mission or allocation of monies shall be approved by the joint legislative budget committee. The department shall submit an expenditure plan to the joint legislative budget committee for review before expending any monies not identified in the department's previous expenditure plans. (General Appropriation Act footnote, as adjusted for statewide allocations)
- 6/ The department of public safety shall distribute the amount appropriated in the law enforcement retention initiatives line item to the following law enforcement agencies for recruitment and retention services and software:
  1. Arizona Department of Public Safety \$500,000
  2. Buckeye Police Department \$150,000
  3. Flagstaff Police Department \$150,000
  4. Oro Valley Police Department \$125,000
  5. Peoria Police Department \$225,000
  6. Queen Creek Police Department \$175,000
  7. Surprise Police Department \$125,000
  8. Tempe Police Department \$350,000
  9. Yavapai County Sheriff's Office \$200,000

Each law enforcement agency that receives monies distributed from the law enforcement retention initiatives line item may only spend the monies to obtain goods and services from a vendor that does all of the following:

1. Offers performance coaching services facilitated by qualified coaches who have been trained or vetted by current or former instructors of the Federal Bureau of Investigation National Academy.
2. Provides accessible coaching services through an online platform, which offers a wide array of coaching options and subject areas for law enforcement professionals.
3. Includes analytics to measure the impacts of recruitment and retention services, including assessments of individual officer or employee performance.
4. Offers a comprehensive recruitment audit and training program designed specifically for agency recruiters.
5. Provides software or technology solutions to support a variety of recruitment and retention activities within law enforcement agencies.

The amount appropriated in the law enforcement retention initiatives line item is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations. (FY 2024 General Appropriation Act footnote, as amended by Section 9 of the FY 2025 General Appropriation Act)

- 7/ In addition to the \$5,000,000, Laws 2024, Chapter 209, Section 3 amends the FY 2023 General Appropriations Act to allocate \$12,232,900 from the Border Security Fund to DPS in FY 2025 for Local Border Support.
- 8/ The \$5,000,000 appropriated for the local border support line item shall be used to fund local law enforcement officer positions for border drug interdiction to deter and apprehend any individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The monies shall also be used for grants to cities, towns and counties for costs associated with prosecuting and detaining individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The department may fund all capital-related equipment. (General Appropriation Act footnote). As required by Section 3 of the General Appropriation Act, this same condition applies to the use of Border Security Fund monies referenced in footnote 7.
- 9/ On or before September 1, 2024, the department of public safety shall submit an expenditure plan for the local border support line item to the joint legislative budget committee and the governor's office of strategic planning and budgeting. (General Appropriation Act footnote)
- 10/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.
- 11/ Any monies remaining in the department of public safety joint account on June 30, 2025 revert to the funds from which they were appropriated. The reverted monies shall be returned in direct proportion to the amounts appropriated. (General Appropriation Act footnote)
- 12/ Of the amount appropriated in the total appropriation for the department of public safety, \$180,528,800 is designated for personal services and \$77,953,700 is designated for employee-related expenditures. The department shall submit an expenditure plan to the joint legislative budget committee for review before spending these monies for other than personal services or employee-related expenditures. (General Appropriation Act footnote, as adjusted for statewide allocations)

### **Operating Budget**

The budget includes \$276,712,700 and 1,878.4 FTE Positions in FY 2025 for the operating budget. These amounts consist of:

	<b><u>FY 2025</u></b>
General Fund	\$204,677,400
Arizona Highway Patrol Fund	24,991,500
Concealed Weapons Permit Fund	3,388,400
Criminal Justice Enhancement Fund (CJEF)	2,915,600
DPS Forensics Fund	23,198,800
Fingerprint Clearance Card Fund	2,036,100
Motor Vehicle Liability Insurance Enforcement Fund	1,003,300
Motorcycle Safety Fund	198,900
Parity Compensation Fund	3,156,800
Public Safety Equipment Fund	4,000
Risk Management Revolving Fund	1,141,900
State Highway Fund	10,000,000

Adjustments are as follows:

#### **ACTIC Budget Shift**

The budget includes a decrease of \$(682,700) from the General Fund in the operating budget and a corresponding increase of \$682,700 from the General Fund in the ACTIC line item in FY 2025 for an ongoing budget shift. The FY 2023 budget included \$682,700 for increased costs to operate ACTIC, but the funding was erroneously allocated to the department's operating budget. This policy issue allocates the funding to the ACTIC line item where the increased costs are incurred.

#### **Cadet Housing Budget Shift**

The budget includes an increase of \$476,000 from the General Fund in the operating budget and a corresponding decrease of \$(476,000) from the General Fund in the AZPOST line item in FY 2025 for an ongoing budget shift. The FY 2023 budget included \$476,000 for the department to provide housing to cadets during their peace officer certification training process. The policy

issue shifts the funding to the DPS operating budget where the costs are incurred.

**Concealed Weapons Permit Staffing**

The budget includes an increase of \$195,700 and 2 FTE Positions from the Concealed Weapons Permit Fund in FY 2025 for additional concealed weapons permit staffing. The department has a reported backlog in concealed weapons permit applications and renewals. This funding is intended to help resolve the backlog in permit requests. In addition, the FY 2025 Criminal Justice Budget Reconciliation Bill (BRB) requires the department to prioritize in-state residents for permit renewals and requires DPS to submit an annual report. *(Please see the Other Issues section for further details.)*

**Property and Evidence Storage Lease Funding**

The budget includes an increase of \$455,000 from the Fingerprint Clearance Card Fund in FY 2025 to fund new rent costs for evidentiary storage of vehicles and equipment. The department recently had their lease terminated on a property that stores approximately 400 evidentiary vehicles. This funding will cover the ongoing rent payments for a lease on a new property to store their evidentiary vehicles. The funding includes a provision in the Criminal Justice Budget Reconciliation Bill (BRB) to allow the fund to be used for rent payments.

**Remove One-Time DPS Administration Funding**

The budget includes a decrease of \$(798,600) from the General Fund in FY 2025 to remove a one-time increase in administrative costs.

**Remove One-Time Motor Vehicle Liability Insurance Enforcement Fund Budget Shift**

The budget includes an increase of \$250,000 from the Motor Vehicle Liability Insurance Enforcement Fund and a corresponding decrease of \$(250,000) from the Arizona Highway Patrol Fund in FY 2025 to remove a one-time budget shift. The Motor Vehicle Liability Insurance Enforcement Fund has experienced a decline of revenues since the onset of the COVID-19 pandemic. The budget shift was intended to provide one-time relief to the fund.

**Remove One-Time Rapid DNA Testing Funding**

The budget includes a decrease of \$(1,500,000) from the General Fund in FY 2025 to remove a one-time increase in the operating budget for rapid DNA testing and analysis.

**Remove One-Time Uniform Allowance Funding**

The budget includes a decrease of \$(657,800) from the General Fund in FY 2025 to remove a one-time uniform allowance increase. The funding increased the annual uniform allowance from \$1,000 to \$1,500 per sworn officer.

**State Highway Fund Budget Shift**

The budget includes an increase of \$3,632,800 from the State Highway Fund and a corresponding decrease of \$(3,632,800) from the General Fund in FY 2025 for an ongoing budget shift. The shift permits DPS to use the full amount of \$10,000,000 from the State Highway Fund authorized by A.R.S. § 28-6537.

**Statewide Adjustments**

The budget includes an increase of \$5,313,000 in FY 2025 for statewide adjustments. This amount consists of:

General Fund	1,912,200
Arizona Highway Patrol Fund	2,811,200
Concealed Weapons Permit Fund	40,300
Criminal Justice Enhancement Fund (CJEF)	40,900
DPS Forensics Fund	310,500
Motor Vehicle Liability Insurance Enforcement Fund	23,900
Parity Compensation Fund	134,600
Risk Management Revolving Fund	39,400

*(Please see the Agency Detail and Allocations section.)*

**ACTIC**

The budget includes \$2,132,700 from the General Fund in FY 2025 for the operation of the Arizona Counter Terrorism Information Center (ACTIC). Adjustments are as follows:

**ACTIC Budget Shift**

The budget includes an increase of \$682,700 from the General Fund in the ACTIC line item and a corresponding decrease of \$(682,700) from the General Fund in the operating budget in FY 2025 for an ongoing budget shift. The FY 2023 budget included \$682,700 for increased costs to operate ACTIC, but the funding was erroneously allocated to the department's operating budget. This policy issue allocates the funding to the ACTIC line item where the increased costs are incurred.

Created in FY 2005, ACTIC is a joint effort between federal, state, and local law enforcement agencies to combat terrorism, gang violence, and other crimes through information sharing. The salaries of participants are funded by their respective agencies, but DPS pays for the operational costs of the 40,000 square foot building in which ACTIC is housed. These monies fund those costs.

**AZPOST**

The budget includes \$6,100,000 and 31 FTE Positions from the General Fund in FY 2025 for the Arizona Peace Officer

Standards and Training Board (AZPOST). These amounts are unchanged from FY 2024.

**Cadet Housing Budget Shift**

The budget includes a decrease of \$(476,000) from the General Fund in the AZPOST line item and a corresponding increase of \$476,000 from the General Fund in the operating budget in FY 2025 for an ongoing budget shift. The FY 2023 budget included \$476,000 for the department to provide housing to cadets during their peace officer certification training process. The policy issue shifts the funding to the DPS operating budget where the costs are incurred.

Created in 1968, AZPOST consists of 13 members appointed by the Governor. The board was established to address the need for peace officer recruitment, selection, retention and training standards. AZPOST provides the curriculum and standards for all certified law enforcement training facilities. AZPOST services approximately 163 law enforcement agencies encompassing over 14,500 sworn peace officers and 14 police training academies throughout the state.

**Border Drug Interdiction**

The budget includes \$1,970,500 and 58.5 FTE Positions from the General Fund in FY 2025 for Border Drug Interdiction. Adjustments are as follows:

**One-Time Border Security Fund Budget Shift**

The budget includes a decrease of \$(15,444,300) from the General Fund in FY 2025 for a one-time Border Security Fund budget shift. The budget replaces this funding with an allocation from the Border Security Fund. The budget's 3-year spending plan restores this General Fund amount in FY 2026. *(Please see the Department of Emergency and Military Affairs narrative for additional information.)*

**Statewide Adjustments**

The budget includes an increase of \$119,600 from the General Fund in FY 2025 for statewide adjustments.

This line item was previously known as "Border Strike Task Force Ongoing." The Border Drug Interdiction program is a multi-agency law enforcement task force that targets drug and human trafficking organizations and activities along the Arizona-Mexico border.

**Civil Air Patrol Infrastructure**

The budget includes no funding in FY 2025 for the Civil Air Patrol (CAP) Infrastructure line item. Adjustments are as follows:

**Remove One-Time Civil Air Patrol Infrastructure**

The budget includes a decrease of \$(10,000,000) from the General Fund in FY 2025 to remove one-time funding for new CAP infrastructure.

This line item covers the cost to construct new facilities to house aircraft used by CAP to aid in search and rescue and other emergency missions. Pursuant to footnotes in the FY 2023 and FY 2024 General Appropriation Acts, monies from this line item are exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. The footnotes also require an annual report on expenditures until the monies have been expended.

**Civil Air Patrol Maintenance and Operations**

The budget includes \$144,000 from the General Fund in FY 2025 for funding of the CAP Maintenance and Operations. Adjustments are as follows:

**CAP Maintenance and Operations Efficiencies**

The budget includes a decrease of \$(6,000) from the General Fund in FY 2025 for CAP maintenance and operations efficiencies.

This line item partially offsets the costs of operations and maintenance of aircraft used by CAP to aid in search and rescue and other emergency missions. *(Please see the FY 2018 Appropriations Report for historical funding information.)*

**DPS Crime Lab Assistance**

The budget includes \$200,000 from the General Fund in FY 2025 for DPS Crime Lab Assistance. Adjustments are as follows:

**Remove One-Time DPS Crime Lab Funding**

The budget includes a decrease of \$(200,000) from the General Fund in FY 2025 to remove one-time funding for additional DPS crime lab funding.

This line item provides additional funding for the department's crime lab. The accredited crime lab provides forensic analysis of crimes occurring within the department's jurisdiction and on behalf of local governments. DPS has 4 crime labs located in the following cities: Phoenix, Flagstaff, Tucson, and Lake Havasu City.

**Fentanyl Prosecution, Diversion and Testing Fund  
Deposit**

The budget includes no funding in FY 2025 for the Fentanyl Prosecution, Diversion and Testing Fund Deposit. Adjustments are as follows:

**Remove One-Time Fentanyl Prosecution, Diversion and Testing Fund Deposit**

The budget includes a decrease of \$(3,000,000) and (0.5) FTE Positions from the General Fund in FY 2025 to remove one-time funding for a deposit into the newly established Fentanyl Prosecution, Diversion and Testing Fund.

Created by the FY 2024 Criminal Justice Budget Reconciliation Bill (BRB), the new fund will be used by the department to allocate to local jurisdictions on a first-come, first-serve basis to assist with costs related to fentanyl prosecution and testing. DPS may use up to \$50,000 from the fund for administrative costs. The FY 2025 Criminal Justice BRB permits the fund to be used beyond FY 2024 and exempts monies in the fund from lapsing until the fund is repealed on June 30, 2025. *(Please see the Other Issues section for further details.)*

**GIITEM**

The budget includes \$24,749,000 and 136.8 FTE Positions in FY 2025 for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). These amounts consist of:

General Fund	24,352,300
Arizona Highway Patrol Fund	396,700

Adjustments are as follows:

**GIITEM Aid to Others Vacancy Savings**

The budget includes a decrease of \$(200,000) from the General Fund in FY 2025 for ongoing GIITEM aid to others vacancy savings.

**GIITEM Vacancy Savings**

The budget includes a decrease of \$(700,000) from the General Fund in FY 2025 for ongoing vacancy savings in the GIITEM line item.

**Statewide Adjustments**

The budget includes an increase of \$234,700 in FY 2025 for statewide adjustments. This amount consists of:

General Fund	182,800
Arizona Highway Patrol Fund	51,900

The GIITEM line item is comprised of monies for the following GIITEM functions, including: 1) \$10,050,500 for gang enforcement, investigation, and interdiction; 2) \$12,895,100 for at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM’s public awareness, investigation, and intelligence efforts; 3) \$1,203,400 for local gang and immigration enforcement grants; and 4) \$600,000 for crime analysts associated with the state gang intelligence database (GangNet).

Monies deposited in the GIITEM Fund can be used for employer sanctions, smuggling, gang, and immigration enforcement. Local grants are distributed to county sheriffs and do not require further approval by the county board of supervisors. The local entity provides at least 25% of the cost of services.

Permanent law prohibits Maricopa County from receiving any monies from the fund and allocates \$500,000 in revenues to Pinal County. The remaining \$903,400 may be used for agreements with cities, counties, and other entities at a 3:1 match rate. Pinal County is excluded from the matching requirements.

Prior to distribution every year, DPS must submit an expenditure plan to JLBC for review regarding any monies not identified in the previous expenditure plans. *(For more information, please see the State Immigration Enforcement Assistance to Local Governments program summary on the JLBC website.)*

**GIITEM Subaccount**

The budget includes \$2,396,400 from the GIITEM Border Security and Law Enforcement Subaccount in FY 2025 for the GIITEM Subaccount, to be used for equipment and supplies for border security. This amount is unchanged from FY 2024.

The GIITEM Border Security and Law Enforcement Subaccount receives \$4 of a \$13 criminal fee. These revenues are estimated to total \$1,522,200 in FY 2025. The monies in the GIITEM Subaccount are for border security personnel and public safety equipment. The monies are to be provided directly to county sheriffs without approval by the respective Board of Supervisors.

The JLBC has given a favorable review of an FY 2024 GIITEM Subaccount expenditure plan. The plan includes \$458,300 for detention liaison officers, \$538,100 for county sheriff deputies and municipal police department officers to augment the GIITEM Task Force’s border district unit, \$350,000 for the Pima County Border Crimes

Unit and \$1,050,000 for grants to county sheriffs for border security.

### **Land Mobile Radio Expansion and Upgrades**

The budget includes no funding in FY 2025 for Land Mobile Radio (LMR) Expansion and Upgrades. Adjustments are as follows:

#### **Remove One-Time Land Mobile Radio Expansion and Upgrades Funding**

The budget includes a decrease of \$(41,100,000) from the General Fund and \$(3,000,000) from the Arizona Highway Patrol Fund in FY 2025 to remove one-time funding for expansion and upgrades to the department's LMR system.

This line item provides funding for the department's LMR system, which provides radio communication for multiple state agencies as well as local, state, tribal, and federal law enforcement. The LMR includes two-way radio communications, microwave backbone, dispatch console systems, site infrastructure, and cellular voice and data solutions. The department will use the funding to improve their master site, construct new trunk suites, replace radios, and construct new site builds. Monies from this line item are exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

### **Law Enforcement Retention Initiatives**

The budget includes no funding in FY 2025 for Law Enforcement Retention Initiatives. Adjustments are as follows:

#### **Remove One-Time Law Enforcement Retention Initiatives**

The budget includes a decrease of \$(2,000,000) from the General Fund in FY 2025 to remove one-time funding for online coaching services for law enforcement personnel.

This line item provides funding for state and local law enforcement professionals to procure online coaching services to improve recruitment and retention. The FY 2025 General Appropriations Act modifies a footnote from the FY 2024 General Appropriations Act to change how the monies from this line item are to be allocated. The monies are to be allocated to the following agencies for online coaching services to improve recruitment and retention:

- 1) \$500,000 to DPS,
- 2) \$150,000 to Buckeye Police Department,
- 3) \$150,000 to Flagstaff Police Department,
- 4) \$125,000 to Oro Valley Police Department,
- 5) \$225,000 to Peoria Police Department,

- 6) \$175,000 to Queen Creek Police Department,
- 7) \$125,000 to Surprise Police Department,
- 8) \$350,000 to Tempe Police Department, and
- 9) \$200,000 to Yavapai County Sheriff's Office.

The footnote further makes the monies in the line item non-lapsing.

### **Local Border Support**

The budget includes \$5,000,000 from the General Fund in FY 2025 for the costs of Local Border Support. Adjustments are as follows:

#### **Ongoing Local Border Support Funding Increase**

The budget includes an increase of \$1,000,000 from the General Fund in FY 2025 to fund an ongoing increase in the Local Border Support line item.

#### **One-Time Border Security Fund Budget Shift**

The budget includes a decrease of \$(12,232,900) from the General Fund in FY 2025 for a one-time Border Security Fund budget shift. The budget replaces this funding with an allocation from the Border Security Fund. The budget's 3-year spending plan restores this General Fund amount in FY 2026. *(Please see the Department of Emergency and Military Affairs narrative for additional information.)*

#### **One-Time Local Border Support Funding**

The budget includes a one-time increase of \$4,000,000 from the General Fund in FY 2025 for additional Local Border Support funding.

The budget assumes total funding of \$17,232,900 in FY 2025 for the Local Border Support line item.

This line item was previously known as Border Strike Task Force Local Support. The Local Border Support program is a multi-agency task force established to target drug and human trafficking organizations and activities along the Arizona-Mexico border. Monies in the line item may be used to fund local law enforcement officer positions for border drug interdiction to deter and apprehend any individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The monies may also be used for grants to cities, towns and counties for costs associated with prosecuting and detaining individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes.

### **Major Incident Division**

The budget includes \$15,500,000 and 60 FTE Positions from the General Fund in FY 2025 for the Major Incident Division (MID). Adjustments are as follows:

#### **Major Incident Division FTE's**

The budget includes an increase of 60 FTE Positions from the General Fund in FY 2025 to provide authorized personnel to staff the newly established Major Incident Division (MID).

In prior budgets, this line item did not include FTE Positions. The FY 2025 budget sets the FTE cap at 60 positions.

#### **Major Incident Division Funding**

The budget includes a decrease of \$(1,500,000) from the General Fund in FY 2025 to fund the Major Incident Division (MID) within DPS established by the FY 2023 budget. The 3-year budget plan assumed a \$7,000,000 increase in FY 2025, but the budget instead decreases the MID by \$(1,500,000).

MID is charged with conducting independent investigations of critical force incidents. Investigators from the MID, along with the regional law enforcement task force, will investigate these incidents. Critical force incidents are defined as any time a peace officer discharges a firearm as a use of force encounter, any use of deadly force, or any use of force that results in death or serious bodily injury of an individual. Monies from this line item are exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. The FY 2025 Criminal Justice BRB shifts the MID effective date from FY 2026 to FY 2028. The department has already hired positions for the new division and the delayed effective date will allow the department to train the personnel in preparation for the department's newly assigned duties. *(Please see the Other Issues section for further details.)*

### **Microwave Backbone Statewide Communication System**

The budget includes no funding and 3 FTE Positions from the Arizona Highway Patrol Fund in FY 2025 for the Microwave Backbone Statewide Communication System line item. These amounts are unchanged from FY 2024.

The statewide microwave radio system is a series of towers situated on mountain tops and divided into 3 loops that allow DPS troopers and other state agencies to communicate with dispatch centers while in the field. This appropriation will fund the construction of the remaining digital upgrades to the northern loop, which is slated for completion by the end of FY 2024. The FY 2022

appropriation is non-lapsing until the project is complete or has been abandoned with no expenditure for a full fiscal year.

### **Motor Vehicle Fuel**

The budget includes \$5,454,600 in FY 2025 for Motor Vehicle Fuel. This amount consists of:

General Fund	4,384,200
Arizona Highway Patrol Fund	936,100
CJEF	134,300

Adjustments are as follows:

#### **Remove One-Time Gas Inflation Funding**

The budget includes a decrease of \$(3,671,200) from the Highway Patrol Fund in FY 2025 to remove one-time funding for inflationary costs. This funding is intended to cover the increased cost of gas for the DPS fleet in FY 2024.

The Motor Vehicle Fuel line item centralizes monies appropriated to DPS for motor vehicle fuel.

### **One-Time Vehicle Replacement**

The budget includes no funding in FY 2025 for the One-Time Vehicle Replacement line item. Adjustments are as follows:

#### **Remove One-Time Vehicle Replacement Funding**

The budget includes a decrease of \$(11,709,300) from the General Fund in FY 2025 to remove one-time funding to replace at least 276 vehicles.

This line item provides one-time funding for the department to replace at least 276 vehicles. The department intends to purchase 187 Highway Patrol vehicles and 89 vehicles for criminal investigations. The monies in this line item are exempt from lapsing through FY 2025.

### **Peace Officer Training Equipment**

The budget includes no funding in FY 2025 for Peace Officer Training Equipment. This amount is unchanged from FY 2024.

Laws 2018, Chapter 312 appropriated a one-time appropriation of \$3,073,000 from the Peace Officer Training Equipment Fund in FY 2019. The fund consists of a \$4 assessment on civil traffic violations, local motor vehicle citations, and criminal motor vehicle citations.



The \$3,073,000 amount includes the following non-lapsing allocations:

1. The first \$500,000 in revenue is appropriated to DPS for employee overtime pay;
2. The next \$2,300,000 in revenue is appropriated to DPS for 10 virtual firing ranges (one must be for the White Mountain Apache Police Department) and 3 virtual training simulators (Tucson Police Department, Pinal County Sheriff, Glendale Regional Training Academy);
3. The next \$203,000 in revenue is appropriated to DPS to maintain and service the 7 existing virtual training simulators;
4. The next \$50,000 in revenue is appropriated to the Governor's Office of Highway Safety to provide public service announcements that educate drivers on how to act when stopped by a peace officer.
5. The next \$20,000 in revenue is appropriated to the Supreme Court to cover the programming costs of implementing the new fees.

The FY 2020 budget appropriated \$1,047,800 from the fund. The FY 2022 budget extended this appropriation through FY 2022.

Through FY 2023, DPS reports they have expended the full \$3,073,000 FY 2019 appropriation from the Peace Officer Training Equipment Fund. The FY 2024 budget made an appropriation of \$1,368,000 from the Peace Officer Training Equipment Fund to the Treasurer for firearm training simulators. *(Please see the Treasurer section for more information.)*

**Pharmaceutical Diversion and Drug Theft Task Force**

The budget includes \$704,200 and 3 FTE Positions from the Arizona Highway Patrol Fund in FY 2025 for the Pharmaceutical Diversion and Drug Theft Task Force. Adjustments are as follows:

**Funding Reduction**

The budget includes a decrease of \$(112,400) from the General Fund in FY 2025 to match the appropriation to program needs.

**Statewide Adjustments**

The budget includes an increase of \$68,900 from the Arizona Highway Patrol Fund in FY 2025 for statewide adjustments.

This line item funds a task force to combat the abuse and trafficking of prescription drugs and inappropriate prescriber behavior.

**Public Safety Equipment**

The budget includes \$3,660,000 from the Public Safety Equipment Fund in FY 2025 to equip DPS officers. Adjustments are as follows:

**One-Time Rifle Replacement Phase 1**

The budget includes an increase of \$770,000 from the Public Safety Equipment Fund in FY 2025 to replace rifles for DPS Troopers. The funding is expected to replace about 715 out of the total 1,100 rifles in FY 2025. Additional funding will be required to complete the rifle replacement.

The Public Safety Equipment Fund receives \$4 of a \$13 surcharge on fines, violations and penalties for criminal offenses and civil motor vehicle violations. In addition, DPS receives another \$4 of the surcharge if its officer issued the citation. These revenue sources are subject to appropriation.

Additionally, the fund receives the first \$1,200,000 collected from an assessment of up to \$1,500 on driving under the influence (DUI) offenses. This \$1,200,000 is not subject to appropriation.

The Public Safety Equipment line item monies can be used to purchase vehicles, protective armor, electronic stun devices and other safety equipment for DPS officers.

**Real-Time Crime Centers**

The budget includes no funding in FY 2025 for Real-Time Crime Centers. Adjustments are as follows:

**Remove One-Time Real-Time Crime Centers Funding**

The budget includes a decrease of \$(4,100,000) from the General Fund in FY 2025 to remove one-time funding for the operation of real-time crime centers.

This line item provides funding for the department to allocate to local entities as follows: \$2,600,000 to the City of Peoria and \$1,500,000 to the City of Tucson. The local governments are to use the allocated funds to operate real-time crime centers that use technology to provide real-time information to law enforcement and fire districts.

**Other Issues**

**Statutory Changes**

The Criminal Justice BRB makes the following statutory changes:

- As permanent law, make rent payments (on the Vehicle and Evidence Storage Facility) an allowable use of the Fingerprint Clearance Card Fund.
- As session law, allow the Fentanyl Prosecution, Diversion and Testing Fund (established by Laws 2023, Chapter 137, Section 4) to be used beyond FY 2024 and exempts monies in the fund from lapsing. Repeals the fund on June 30, 2025 and directs unexpended or unencumbered monies to be deposited into the General Fund. In the FY 2024 budget, this fund was established in a session law that was only effective through the end of FY 2024.
- As permanent law, require DPS to prioritize applications of in-state residents when issuing a permit to carry a concealed weapons permit. Require DPS to submit an annual report to JLBC.
- As permanent law, delay full implementation of the Major Incident Division to FY 2028.

**Fund Transfers**

The budget includes the following transfers from this agency’s funds to the General Fund:

	<b><u>FY 2024</u></b>
Fingerprint Clearance Card Fund	\$3,900,000
DPS Licensing Fund	85,000
GIITEM Border Security and Law Enforcement Subaccount	1,080,000
Records Processing Fund	200,000
Public Safety Equipment Fund	500,000