

Board of Physical Therapy

	FY 2021 ACTUAL	FY 2022 ESTIMATE	FY 2023 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	245,700	200,800	200,800
Employee Related Expenditures	96,900	97,600	97,600
Professional and Outside Services	50,700	68,600	68,600
Travel - In State	100	2,100	2,100
Other Operating Expenditures	98,000	130,000	130,000
Equipment	2,000	5,000	5,000
AGENCY TOTAL	493,400	504,100	504,100^{1/}

FUND SOURCES

Other Appropriated Funds

Board of Physical Therapy Fund	493,400	504,100	504,100
SUBTOTAL - Other Appropriated Funds	493,400	504,100	504,100
SUBTOTAL - Appropriated Funds	493,400	504,100	504,100
TOTAL - ALL SOURCES	493,400	504,100	504,100

AGENCY DESCRIPTION — The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$504,100 and 4 FTE Positions from the Board of Physical Therapy Fund in FY 2023 for the operating budget. These amounts are unchanged from FY 2022.

SUMMARY OF FUNDS	FY 2021 Actual	FY 2022 Estimate
Board of Physical Therapy Fund (PTA2053/A.R.S. § 32-2004)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of physical therapists, and physical therapy assistants. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate physical therapists, and physical therapy assistants, and for board administration.		
Funds Expended	493,400	504,100
Year-End Fund Balance	1,698,600	2,556,100