

Arizona Board of Osteopathic Examiners

	FY 2014 ACTUAL	FY 2015 ESTIMATE	FY 2016 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	6.7	6.7	6.7
Personal Services	341,900	391,000	391,000
Employee Related Expenditures	138,100	165,000	165,000
Professional and Outside Services	109,600	119,500	119,500
Travel - In State	500	2,000	2,000
Travel - Out of State	3,400	6,000	6,000
Other Operating Expenditures	132,100	113,200	113,200
Equipment	18,600	5,000	5,000
AGENCY TOTAL	744,200	801,700	801,700

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	744,200	801,700	801,700
SUBTOTAL - Other Appropriated Funds	744,200	801,700	801,700
SUBTOTAL - Appropriated Funds	744,200	801,700	801,700
TOTAL - ALL SOURCES	744,200	801,700	801,700

AGENCY DESCRIPTION — The agency licenses and regulates medical physicians who practice osteopathic medicine, a system of medical treatment that emphasizes the inter-relationship of the body's muscles, bones, and joints with other body systems as an adjunct to invasive and/or chemically-based treatment.

Operating Budget

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The Baseline includes \$801,700 and 6.7 FTE Positions from the Board of Osteopathic Examiners Fund in FY 2016 for the operating budget. These amounts are unchanged from FY 2015.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2014 Actual	FY 2015 Estimate
Board of Osteopathic Examiners Fund (OSA2048/A.R.S. § 32-1805)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of osteopathic physicians. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate osteopathic physicians, and for board administration.		
Funds Expended	744,200	801,700
Year-End Fund Balance	1,286,700	1,353,000