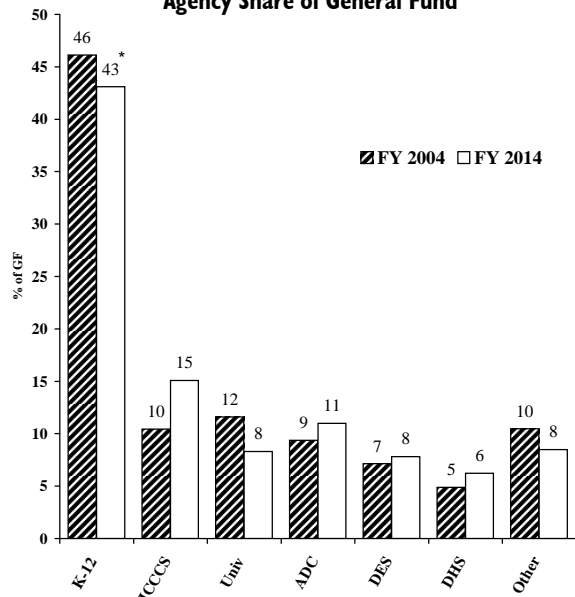


"THEN AND NOW" - FY 2004 vs. FY 2014 General Fund Spending

**Comparison of 10 Largest General Fund Budgets 1/
(\$ in Millions)**

	FY 04 Actuals	FY 14 Approp.	\$ Change FY 04-14	% Change FY 04-14
Education (K-12)	\$ 2,959.4	\$ 3,620.8	\$ 661.4	22.3
AHCCCS	674.2	1,334.9	660.7	98.0
Corrections	604.7	971.7	367.0	60.7
Universities	748.8	735.5	(13.3)	(1.8)
Economic Security	462.5	690.1	227.6	49.2
Health Services	315.0	550.6	235.6	74.8
Judiciary	111.0	109.8	(1.2)	(1.1)
Community Colleges	132.6	69.5	(63.1)	(47.6)
School Facilities Board	21.4	193.2	171.8	NA
Public Safety	29.6	51.6	22.0	74.3
Other	403.7	519.8	116.1	28.8
TOTAL	\$ 6,462.9	\$ 8,847.5	\$ 2,384.6	36.9%

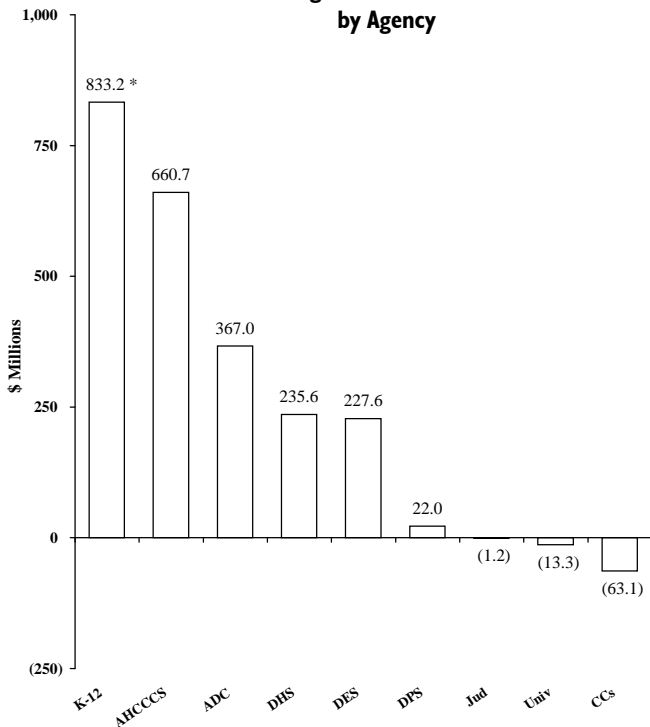
Agency Share of General Fund



* K-12 includes School Facilities Board spending.

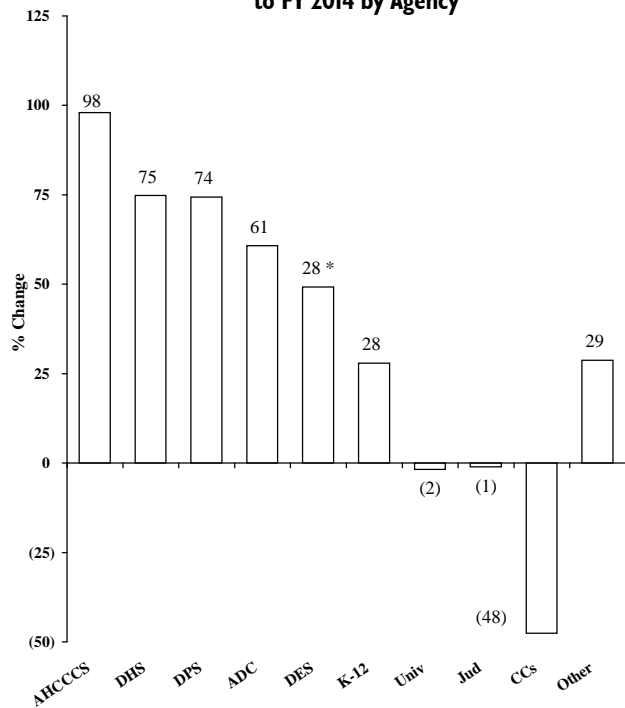
1/ Represents individual agency General Fund spending only. Excludes administrative adjustments and revertsments.

**Dollar Change from FY 2004 to FY 2014
by Agency**



* K-12 includes School Facilities Board spending.

**Percent Change from FY 2004
to FY 2014 by Agency**



* K-12 includes School Facilities Board spending.

"THEN AND NOW" - FY 2004 vs. FY 2014 General Fund Revenue and Ending Balances

General Fund Revenue, Expenditures and Ending Balances (\$ in Millions)

Fiscal Year	Revenue	Expenditures	Ending Balance	Ending Balance as a % of Revenue
2004	6,876.2	6,515.8	360.4	5.2%
2005	8,184.1	7,545.1	639.0	7.8%
2006	9,814.9	8,768.4	1,046.5	10.7%
2007	10,672.2	10,200.5	471.7	4.4%
2008	10,038.2	10,037.2	1.0	0.0%
2009	8,273.7	8,754.4	(480.7)	-5.8%
2010	7,845.8	7,851.5	(5.7)	-0.1%
2011	8,374.8	8,371.6	3.2	0.0%
2012	8,647.3	8,524.9	122.4	1.4%
2013	9,374.9	8,681.1	693.7	7.4%
2014	9,054.4	8,806.6	247.8	2.7%

General Fund Major Tax Sources as a Percent of Total Revenue ^{1/}

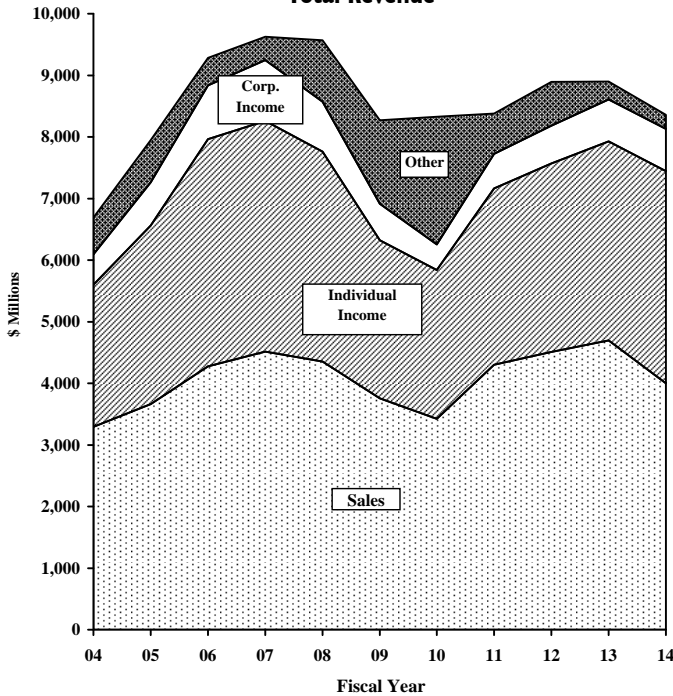
Fiscal Year	Sales	Individual Income	Corporate Income	Other
2004	49.2%	34.5%	7.4%	8.9%
2005	46.1%	36.4%	8.8%	8.7%
2006	46.0%	39.7%	9.4%	4.8%
2007	46.9%	38.9%	10.2%	3.9%
2008	45.5%	35.6%	8.5%	10.4%
2009	45.4%	31.0%	7.2%	16.4%
2010	41.1%	29.0%	5.0%	24.9%
2011	51.3%	34.2%	6.7%	7.8%
2012 ^{2/}	50.7%	34.4%	6.9%	8.0%
2013 ^{2/}	52.8%	36.3%	7.6%	3.3%
2014	47.8%	41.2%	8.2%	2.8% ^{3/}

^{1/} Excludes balance forward from prior year.

^{2/} Excludes transfers out to Budget Stabilization Fund.

^{3/} Includes \$52.1 million in FY 2014 one-time revenue adjustments (excluding FY 2013 carry-forward balance). See prior Appropriations Reports for earlier years.

General Fund Major Tax Sources as a Share of Total Revenue



FY 2004 vs. FY 2014

Major Tax Sources as a Percent of Total Revenue

