

## JOINT LEGISLATIVE BUDGET COMMITTEE

The Joint Legislative Budget Committee was established in 1966, pursuant to Laws 1966, Chapter 96. The primary powers and duties of the JLBC relate to ascertaining facts and making recommendations to the Legislature regarding all facets of the state budget, state revenues and expenditures, future fiscal needs, and the organization and functions of state government. The following members serve on the Committee during the 51<sup>st</sup> Legislature:

Representative John Kavanagh Chairman 2013	Senator Don Shooter Chairman 2014
Representative Lela Alston	Senator Olivia Cajero Bedford
Representative David Gowan, Sr.	Senator Gail Griffin
Representative Adam Kwasman	Senator John McComish
Representative Debbie Lesko	Senator Al Melvin
Representative Stefanie Mach	Senator Lynne Pancrazi
Representative Justin Olson	Senator Anna Tovar
Representative Michelle Ugenti	Senator Steven B. Yarbrough

The objectives and major products of the staff of the JLBC are:

- Analysis and recommendations for the state budget, which is presented in January of each year.
- Technical, analytical, and preparatory support in the development of appropriations bills considered by the Legislature.
- Periodic economic and state revenue forecasts.
- Preparation of fiscal notes on legislation and ballot propositions that have a fiscal impact on the state or any of its political subdivisions.
- An annual *Appropriations Report*, which is published shortly after the budget is completed and provides detail on the budget along with an explanation of legislative intent.
- Support to the JLBC with respect to recommendations on business items placed on the committee's agenda such as transfers of appropriations pursuant to A.R.S. § 35-173.
- Support to the Joint Committee on Capital Review (JCCR) with respect to all capital outlay issues including land acquisition, new construction, and building renewal projects.
- Analyze the state tax structure, tax burdens on individuals and businesses and tax incentives for businesses pursuant to A.R.S. § 41-1272A4.

Joint Legislative Budget Committee  
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Phoenix, Arizona 85007  
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JLBC Website: <http://www.azleg.gov/jlbc.htm>

## JOINT COMMITTEE ON CAPITAL REVIEW

The Joint Committee on Capital Review (JCCR) was first established on April 11, 1986, pursuant to Laws 1986, Chapter 85. The primary powers and duties of the Joint Committee on Capital Review relate to ascertaining facts and making recommendations to the Legislature regarding state expenditures for land, buildings and improvements. This portion of the state budget is known as “capital outlay.” The following members serve on the Committee during the 51<sup>st</sup> Legislature:

Senator Don Shooter Chairman 2013	Representative John Kavanagh Chairman 2014
Senator Gail Griffin	Representative Lela Alston
Senator Leah Landrum Taylor	Representative Chad Campbell
Senator John McComish	Representative Tom Forese
Senator Al Melvin	Representative David Gowan, Sr.
Senator Lynne Pancrazi	Representative Rick Gray
Senator Anna Tovar	Representative Andrew C. Sherwood

The JCCR is staffed by the JLBC Staff. The objectives and major products of the JCCR are:

- Recommend capital appropriations to the Legislature.
- Approve capital transfers within a budget unit.
- Review the scope, purpose and cost of projects before releasing appropriations.
- Develop “Building Renewal Formula.”
- Approve the use of Renewal funds for infrastructure repair.
- Approve lease-purchase agreements.
- Approve corrections facilities expenditures from the Corrections Fund.
- Review the issuance of revenue bonds by the Board of Regents.
- Approve Arizona Department of Administration land and building purchases and condemnations.
- Review “Capital Improvement Plans.”
- Determine rental rates for buildings owned by or leased to the state.
- Review Community College District revenue bond projects.
- Review School Facilities Board assumptions for new school construction.
- Review School Facilities Board lease-to-own agreements.
- Review School Facilities Board building renewal calculations.

**APPROPRIATIONS COMMITTEE MEMBERS**

**Fifty-first Legislature**

**First Regular Session**

SENATE

Don Shooter, Chairman  
Rick Murphy, Vice-Chairman  
Olivia Cajero Bedford  
Chester Crandell  
Gail Griffin  
Al Melvin  
Lynne Pancrazi  
Anna Tovar  
Kelli Ward

HOUSE

John Kavanagh, Chairman  
Justin Olson, Vice-Chairman  
Lela Alston  
Paul Boyer  
Chad Campbell  
Tom Forese  
Rick Gray  
Adam Kwasman  
Stefanie Mach  
Andrew Sherwood  
Michelle Ugenti

**STAFF OF THE  
JOINT LEGISLATIVE BUDGET COMMITTEE**

- Director..... Richard Stavneak
- Office Manager..... Linda Monsanto
- Deputy Directors ..... Steve Schimpp  
..... Stefan Shepherd
- Principal Economist..... Tim Everill
- Chief Economist..... Hans Olofsson
- Principal Fiscal Analysts ..... Jack Brown  
..... Bob Hull  
..... Amy Upston
- Senior Fiscal Analysts ..... Ben Beutler  
..... Eric Billings  
..... Steve Grunig  
..... Art Smith
- Fiscal Analysts ..... Ben Henderson  
..... Krista MacGahan  
..... Tom Ritland  
..... Jon Stall
- Administrative Assistant/JLBC Clerk ..... TeVona Ball
- Administrative Assistant/JCCR Clerk ..... Tera Scherer

**DIRECTORY OF JLBC ANALYSTS  
AND AGENCY/DEPARTMENT HEADS**

<u>AGENCY/DEPT./BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS</u>	<u>TELEPHONE NUMBER</u>
Accountancy, Arizona State Board of	Steve Grunig	Monica Petersen [Executive Director]	602-364-0870
Acupuncture Board of Examiners	Steve Grunig	Pete Gonzalez [Director]	602-542-3095
Administration, Arizona Department of	Ben Henderson	Brian McNeil [Director]	602-542-1500
Administrative Hearings, Office of	Bob Hull	Cliff J. Vanell [Director]	602-542-9830
Agriculture, Arizona Department of	Krista MacGahan	Donald Butler [Director]	602-542-4373
Arizona Health Care Cost Containment System	Amy Upston/Jon Stall	Thomas J. Betlach [Director]	602-417-4111
Appraisal, State Board of	Steve Grunig	Debra J. Rudd [Executive Director]	602-542-1593
Arizona State University	Art Smith	Michael Crow, Ph.D. [President]	480-965-8972
Arts, Arizona Commission on the	Ben Henderson	Robert Booker [Executive Director]	602-771-6501
Athletic Training, Board of	Steve Grunig	J. Randy Frost [Executive Director]	602-589-6337
Attorney General - Department of Law	Andrew Hartsig	Honorable Tom Horne [Attorney General]	602-542-5025
Auditor General	Steve Grunig	Debra K. Davenport [Auditor General]	602-553-0333
Automobile Theft Authority	Eric Billings	Brian Salata [Executive Director]	602-364-2888
Barbers, Board of	Steve Grunig	Sam LaBarbera [Executive Director]	602-542-4498
Behavioral Health Examiners, Board of	Steve Grunig	Debra Rinaudo [Executive Director]	602-542-1884
Charter Schools, State Board for	Tom Ritland	DeAnna Rowe [Executive Director]	602-364-3080
Chiropractic Examiners, State Board of	Steve Grunig	Patrice Pritzl [Executive Director]	602-864-5088
Citizens Clean Elections Commission	Krista MacGahan	Daniel Ruiz [Interim Executive Director]	602-364-3477
Commerce Authority, Arizona	Eric Billings	Sandra Watson [President and CEO]	602-845-1215
Community Colleges, Arizona	Tom Ritland	--	--
Compensation Fund, State	Bob Hull	Donald A. Smith, Jr. [President]	602-631-2050
Constable Ethics Standards and Training Board	Steve Grunig	Vince Roberts [Chairman]	420-250-1179
Contractors, Registrar of	Bob Hull	Bill Mundell [Director]	602-542-1525
Corporation Commission	Ben Henderson	Honorable Bob Stump [Chairman]	602-542-3935
Corrections, State Department of	Stefan Shepherd	Charles L. Ryan [Director]	602-542-5225
Cosmetology, Board of	Steve Grunig	Donna Aune [Director]	480-784-4539
Court of Appeals, Division I	Eric Billings	Honorable Diane Johnson [Chief Judge]	602-542-1432
Court of Appeals, Division II	Eric Billings	Honorable Joseph W. Howard [Chief Judge]	520-628-6946
Criminal Justice Commission, Arizona	Krista MacGahan	John A. Blackburn, Jr. [Executive Director]	602-364-1171
Deaf and the Blind, Arizona State Schools for the	Tom Ritland	Robert Hill [Superintendent]	520-770-3704
Deaf and the Hard of Hearing, Commission for the	Andrew Hartsig	Sherri L. Collins [Executive Director]	602-542-3323
Dental Examiners, State Board of	Bob Hull	Elaine Hugunin [Executive Director]	602-242-1492
Early Childhood Development and Health Board, Arizona	Ben Beutler	Rhian Allvin [Executive Director]	602-771-5100
Economic Security, Department of	Ben Beutler/Amy Upston	Clarence H. Carter [Director]	602-542-5678
Education, Department of	Steve Schimpp	Honorable John Huppenthal [Superintendent of Public Instruction]	602-542-5460
Emergency and Military Affairs, Department of	Eric Billings	Hugo Salazar [Adjutant General]	602-267-2710
Environmental Quality, Department of	Art Smith	Henry Darwin [Director]	602-771-2309
Equal Opportunity, Governor's Office of	Bob Hull	Carolyn Pitre Wright [Director]	602-542-3711
Equalization, State Board of	Bob Hull	George R. Shook [Interim Chairman]	602-364-1600
Executive Clemency, Board of	Krista MacGahan	Jesse Hernandez [Chairman/Executive Director]	602-542-5656
Exposition and State Fair Board, Arizona	Steve Grunig	Don West [Executive Director]	602-252-6771
Financial Institutions, Department of	Steve Grunig	Lauren W. Kingry [Superintendent]	602-255-4421
Fire, Building and Life Safety, Department of	Bob Hull	Gene Palma [Director]	602-364-1003
Forester, State	Krista MacGahan	Scott Hunt [State Forester]	602-771-1400
Funeral Directors & Embalmers, State Board of	Steve Grunig	Rodolfo R. Thomas [Executive Director]	602-542-8152
Game and Fish Department, Arizona	Krista MacGahan	Larry Voyles [Director]	602-942-3000
Gaming, Department of	Jon Stall	Mark Brnovich [Director]	602-771-4263
Geological Survey, Arizona	Andrew Hartsig	M. Lee Allison, Ph.D. [Director and State Geologist]	520-770-3500
Governor, Office of the	Bob Hull	Honorable Janice K. Brewer [Governor]	602-542-4331
Governor's Office of Strategic Planning & Budgeting	Bob Hull	John Arnold [Director]	602-542-5381
Health Services, Department of	Art Smith	Will Humble [Director]	602-542-1025
Historical Society, Arizona	Tom Ritland	Anne I. Woosley [Executive Director]	520-628-5774
Historical Society of Arizona, Prescott	Tom Ritland	John Langellier [Director]	928-445-3122
Homeland Security, Department of	Krista MacGahan	Gilbert Orrantia [Director]	602-542-7013
Homeopathic and Integrated Medicine Examiners, Board of	Steve Grunig	Christine Springer [Executive Director]	602-542-3095

<u>AGENCY/DEPT./BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS</u>	<u>TELEPHONE NUMBER</u>
House of Representatives	Bob Hull	Honorable Andy Tobin [Speaker of the House]	602-926-5495
Housing, Arizona Department of	Andrew Hartsig	Michael Traylor [Director]	602-771-1000
Independent Redistricting Commission	Krista MacGahan	Ray Bladine [Executive Director]	602-542-5221
Indian Affairs, Arizona Commission of	Bob Hull	Kristine FireThunder [Executive Director]	602-542-4421
Industrial Commission of Arizona	Bob Hull	Laura I. McGrory [Director]	602-542-4411
Insurance, Department of	Andrew Hartsig	Germaine Marks [Director]	602-364-3471
Joint Legislative Budget Committee	Bob Hull	Richard Stavneak [Director]	602-926-5491
Juvenile Corrections, Department of	Eric Billings	Charles Flanagan [Director]	602-364-4051
Land Department, State	Krista MacGahan	Vanessa Hickman [Land Commissioner]	602-542-4621
Law Enforcement Merit System Council	Eric Billings	Captain Ramon Figueroa [Business Manager]	602-223-2286
Legislative Council	Bob Hull	Mike E. Braun [Executive Director]	602-926-4236
Liquor Licenses & Control, Department of	Tom Ritland	Alan Everett [Director]	602-542-9020
Lottery Commission, Arizona State	Jon Stall	Jeff Hatch-Miller [Executive Director]	480-921-4505
Massage Therapy, Board of	Steve Grunig	Kathleen Phillips [Executive Director]	602-542-8804
Medical Board, Arizona	Tom Ritland	Lisa Wynn [Executive Director]	480-551-2700
Medical Student Loans, Board of	Steve Grunig	Carol Q. Galper [Chairperson]	520-626-7145
Mine Inspector, State	Andrew Hartsig	Honorable Joe Hart [State Mine Inspector]	602-542-5971
Naturopathic Physicians Medical Board	Steve Grunig	Gail Anthony [Acting Director]	602-542-8242
Navigable Stream Adjudication Commission, AZ	Andrew Hartsig	George Mehnert [Executive Director]	602-542-9214
Northern Arizona University	Art Smith	John D. Haeger, Ph.D. [President]	928-523-3232
Nursing, State Board of	Bob Hull	Joey Ridenour [Executive Director]	602-771-7800
Nursing Care Institution Administrators & Assisted Living Facility Managers, Board of Examiners of	Steve Grunig	Allen Imig [Executive Director]	602-542-8156
Occupational Safety & Health Review Board	Bob Hull	Robert L. Hutzler [Chairman]	602-542-4411
Occupational Therapy Exam., Board of	Steve Grunig	J. Randy Frost [Executive Director]	602-589-8352
Opticians, State Board of Dispensing	Steve Grunig	Lori D. Scott [Executive Director]	602-542-8158
Optometry, State Board of	Steve Grunig	Margaret Whelan [Executive Director]	602-542-8155
Osteopathic Examiners, Arizona Board of	Tom Ritland	Jenna Jones [Executive Director]	480-657-7703
Parents Commission on Drug Education and Prevention, AZ	Bob Hull	Tammy Paz-Combs [Director]	602-542-3643
Parks Board, Arizona State	Art Smith	Bryan Martyn [Executive Director]	602-542-4174
Personnel Board, State	Bob Hull	Laurie Barcelona [Executive Director]	602-542-3888
Pest Management, Office of	Krista MacGahan	Jack Peterson [Acting Director]	602-542-3575
Pharmacy, Arizona State Board of	Bob Hull	Hal Wand [Executive Director]	602-771-2740
Physical Therapy, Board of	Steve Grunig	Charles Brown [Executive Director]	602-542-8157
Pioneers' Home, Arizona	Tom Ritland	Ted Ihrman [Superintendent]	928-445-2181
Podiatry Examiners, State Board of	Steve Grunig	Sarah Penttinen [Executive Director]	602-542-8151
Postsecondary Education, Commission for	Tom Ritland	April L. Osborn [Executive Director]	602-258-2435
Power Authority, Arizona	Andrew Hartsig	Joseph W. Mulholland [Executive Director]	602-368-4265
Private Postsecondary Education, State Board for	Tom Ritland	Teri R. Stanfill [Executive Director]	602-542-2399
Psychologist Examiners, State Board of	Steve Grunig	Cindy Olvey [Director]	602-542-8162
Public Safety, Department of	Eric Billings	Robert Halliday [Director]	602-223-2464
Public Safety Personnel Retirement System	Ben Henderson	Jim Hacking [Administrator]	602-255-5575
Racing, Arizona Department of	Ben Henderson	Bill Walsh [Director]	602-364-1730
Radiation Regulatory Agency	Andrew Hartsig	Aubrey V. Godwin [Director]	602-255-4845
Real Estate Department, State	Steve Grunig	Judy Lowe [Commissioner]	602-771-7799
Regents, Arizona Board of	Art Smith	Eileen Klein [President]	602-229-2500
Residential Utility Consumer Office	Ben Henderson	Patrick Quinn [Director]	602-364-4835
Respiratory Care Examiners, Board of	Steve Grunig	Jack Confer Director]	602-542-5995
Retirement System, Arizona State	Ben Henderson	Paul Matson [Director]	602-240-2031
Revenue, Department of	Eric Billings	John Greene [Director]	602-716-6090
School Facilities Board	Andrew Hartsig	Dean Gray [Executive Director]	602-542-6501
Secretary of State, Department of State	Krista MacGahan	Honorable Ken Bennett [Secretary of State]	602-542-4285
Senate	Bob Hull	Honorable Andy Biggs [President of the Senate]	602-926-5584
State Boards' Office	Steve Grunig	Megan Darian [Office Manager]	602-542-3095
Superior Court	Eric Billings	David K. Byers [Director]	602-452-3301
Supreme Court	Eric Billings	Rebecca White Berch [Chief Justice]	602-452-3536

<u>AGENCY/DEPT./BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS</u>	<u>TELEPHONE NUMBER</u>
Tax Appeals, State Board of Technical Registration, State Board of Tourism, Office of Transportation, Department of Treasurer, State	Bob Hull Steve Grunig Jon Stall Ben Beutler Eric Billings	Janice C. Washington [Chairperson] Ronald W. Dalrymple [Executive Director] Sherry Henry [Director] John Halikowski [Director] Honorable Doug Ducey [State Treasurer]	602-364-1102 602-364-4930 602-364-3717 602-712-7227 602-604-7800
Uniform State Laws, Commission on University of Arizona Veterans' Services, Department of Veterinary Medical Examining Board, AZ State Water Resources, Department of Weights & Measures, Department of	Ben Henderson Art Smith Amy Upston Steve Grunig Krista MacGahan Tom Ritland	Timothy Berg [Commissioner] Ann Weaver Hart, Ph.D. [President] Ted Vogt [Director] Victoria Whitmore [Executive Director] Sandra A. Fabritz-Whitney [Director] Kevin Tyne [Director]	602-916-5121 520-621-5511 602-234-8415 602-542-8150 602-771-8426 602-771-4920
<u>OTHER ASSIGNMENTS</u>			
Capital Review Economic & Revenue Forecast	Jack Brown Tim Everill Hans Olofsson Ben Beutler Eric Billings Jack Brown Andrew Hartsig Jon Stall		
Federal/Non-Appropriated Funds Fiscal Note Manager	Stefan Shepherd Stefan Shepherd		

[ ] Denotes Title for Information Purposes