

SUMMARY OF GENERAL FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2009 and 2010 ^{1/ 2/ 3/}

Chap. Bill No. Number	Reference Title	FY 2009 General Fund	FY 2010 General Fund
<u>Forty-Ninth Legislature - Third Special Session</u>			
1 HB 2001	Education; Appropriations; 2009-2010		3,677,068,200
2 HB 2002	K-12 Education; Budget Reconciliation		<u>4/ *</u>
5 HB 2014	Environment; Budget Reconciliation		(10,077,500)
7 HB 2008	General Government; Budget Reconciliation		(32,988,100)
9 HB 2012	Higher Education; Budget Reconciliation		(100,000,000) <u>5/ *</u>
10 HB 2013	Health and Welfare; Budget Reconciliation		(1,000,000)
11 HB 2006	General Appropriations; Fiscal Year 2009-2010		(433,854,400) <u>6/</u>
SUBTOTAL APPROPRIATIONS - 3rd SPECIAL SESSION		0	3,099,148,200
<u>Forty-Ninth Legislature - First Special Session</u>			
1 SB 1001	Budget Reductions and Transfers; 2008-2009	(803,948,700)	
2 SB 1002	Capital Outlay; Reductions; Transfers; 2008-2009	(10,850,000) C	10,000,000
3 SB 1003	Revenues; Budget Reconciliation; 2008-2009.	(3,000,000)	
6 SB 1006	Education; Budget Reconciliation; 2008-2009	(123,198,000)	
SUBTOTAL APPROPRIATIONS - 1st SPECIAL SESSION		(940,996,700)	10,000,000
<u>Forty-Ninth Legislature - First Regular Session</u>			
1 HB 2051	2008-2009; Appropriations; Budget Revisions	21,184,500	-- <u>7/ *</u>
5 HB 2028	Supplemental Reductions; Appropriations; FY 2008-2009	(649,748,000)	100,000,000
10 SB 1027	Capital Outlay; FY 2009-2010		400,000
11 SB 1188	General Appropriations; FY 2009-2010	4,271,400	-- <u>8/</u>
12 HB 2643	General Appropriations; 2009-2010; Trailer		5,197,587,400 <u>8/ 9/ 10/</u>
73 SB 1316	Nuclear Emergency Management; Appropriations; Assessments		1,523,100 <u>11/ *</u>
79 HB 2281	Appropriations for Named Claimants	255,800	
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		(624,036,300)	5,299,510,500
<u>Forty-Eighth Legislature - Second Regular Session</u>			
34 SB 1096	Appropriation; English Language Learner	40,653,800	
53 HB 2620	Budget Adjustments; Fiscal Year 2007-2008	272,627,700	
285 HB 2209	General Appropriations Act; 2008-2009	9,182,513,700	
287 HB 2211	Budget Reconciliation; Education	0	603,513,900
289 HB 2278	Capital Outlay; Fiscal Year 2008-2009	7,793,000 C	
291 HB 2462	Budget Reconciliation; Budget Procedures <u>12/</u>	(3,000,000) *	*
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		9,500,588,200	603,513,900
<u>Forty-Eighth Legislature - First Regular Session</u>			
25 SB 1053	Nuclear Emergency Management Fund; Assessments	1,440,400	
255 HB 2781	General Appropriations; 2007-2008; 2008-2009	359,306,900	
257 HB 2783	Appropriations; Capital Outlay	4,207,000 <u>13/ C</u>	
259 HB 2785	Budget Reconciliation; Budget Procedures	750,000	
260 HB 2786	Budget Reconciliation; General Revenues	25,000,000 <u>14/ *</u>	25,000,000 <u>14/ *</u>
263 HB 2789	Budget Reconciliation; Health and Welfare	1,000,000 <u>15/ *</u>	1,000,000 <u>15/ *</u>
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		391,704,300	26,000,000
<u>Forty-Seventh Legislature - Second Regular Session</u>			
345 HB 2865	Capital Outlay; Fiscal Year 2006-2007	1,500,000 <u>16/ C</u>	
351 HB 2871	General Revenues; Budget Reconciliation	-- <u>17/</u>	
378 HB 2177	Health Insurance Premium Tax Credit	30,000 <u>18/ *</u>	30,000 <u>18/ *</u>
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		1,530,000	30,000
<u>Forty-Seventh Legislature - First Regular Session</u>			
330 SB 1517	Higher Education; Budget	4,000,000 <u>19/ *</u>	4,000,000 <u>19/ *</u>
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		4,000,000	4,000,000

Permanent General Fund Appropriations and Allocations 20/ *

15-1670	University Research Infrastructure Financing 21/	34,625,000		34,625,000
35-192	General Emergency Authority 22/	4,000,000	23/	4,000,000 23/
37-623	Wild Land Fire Emergency 22/	3,000,000	24/	3,000,000 24/
41-511.23	Growing Smarter 25/	20,000,000		20,000,000
42-5029	Tax Distribution to Tourism Fund 26/	15,996,400	26/	14,743,300 26/
42-5031.01	Indian Tribal Postsecondary Educational Institutions	1,944,000		1,918,000
49-282	WQARF Priority Site Remediation 27/	15,000,000	27/	15,000,000 27/
L '04, Ch. 235	Military Airport Planning; Appropriation 28/	5,000,000	28/	5,000,000 28/
SUBTOTAL APPROPRIATIONS - PERMANENT		99,565,400		98,286,300
TOTAL APPROPRIATIONS		8,432,354,900		9,140,488,900

* Appropriation beyond FY 2010.

C Designates a capital appropriation. All other appropriations are operating appropriations.

1/ For FY 2009 and FY 2010, this table summarizes all General Fund appropriations enacted in any session.

2/ All appropriations have been rounded to the nearest \$100.

3/ Excludes administrative adjustments, reversionments, and statutory reversionments.

4/ Laws 2009, 3rd Special Session, Chapter 12 appropriates \$603,513,900 in FY 2011 for the payment of the FY 2010 K-12 Rollover.

5/ Laws 2009, 3rd Special Session, Chapter 9 appropriates \$100,000,000 to the Board of Regents in FY 2011 for the University payment deferral from FY 2010.

6/ The budget as transmitted on July 1, included a reduction of \$(250) million in FY 2009 and \$(222) million in FY 2010 due to the receipt of the federal government's State Fiscal Stabilization Fund monies. In Laws 2009, 3rd Special Session, Chapter 11, this amount was modified to \$(472) million since the FY 2009 savings had not been achieved. Only \$(222) million is reflected in this table, however, as it is unclear when the expenditure of Federal monies will occur. The Governor line item vetoed the fiscal year reference for when these monies would be used.

7/ Laws 2009, 1st Regular Session, Chapter 1 appropriates \$4,659,700 and \$5,204,500 from the General Fund to the Arizona Property and Casualty Insurance Guaranty Fund and the Life and Disability Insurance Guaranty Fund, respectively, in each of FY 2012, FY2013 and FY 2014.

8/ Monies appropriated in Laws 2009, Chapter 11 are combined with those appropriated in the Trailer bill, Laws 2009, Chapter 12.

9/ Laws 2009, Chapter 12 appropriates \$42,000,000 in FY 2011 for the Department of Economic Security payment deferral from FY 2010. The Governor, however, vetoed the actual deferral in FY 2010.

10/ Laws 2009, Chapter 12 appropriates \$118,032,200 in FY 2011 for the AHCCCS payment deferral from FY 2010.

11/ Laws 2009, Chapter 73 appropriates \$1,569,100 for the Nuclear Emergency Management Fund in FY 2011 (\$929,543 to the Department of Emergency and Military Affairs and \$639,548 to the Radiation Regulatory Agency.

12/ See footnote 13.

13/ Laws 2007, Chapter 257 appropriates in FY 2009 \$2,207,000 for the second year of funding to renovate the old Department of Health Services laboratory, \$1,000,000 for the second year of funding for the Yuma Tourism Center, and \$1,000,000 for the second year of funding for the Navajo multipurpose building. Laws 2008, Chapter 289 eliminates the DHS Laboratory appropriation in FY 2009. Laws 2009, 1st Special Session, Chapter 2 reduced the Yuma Tourism Center appropriation by \$600,000 in FY 2009.

14/ Laws 2007, Chapter 260 appropriates \$25,000,000 annually from the General Fund, through FY 2011, to the Arizona 21st Century Fund. Laws 2008, Chapter 291 reduced the appropriation for FY 2009 by \$2,500,000 and increases the FY 2011 appropriation by \$2,500,000 to \$27,500,000. Laws 2009, 1st Special Session, Chapter 1 and Laws 2009, 3rd Special Session, Chapter 7 eliminate the appropriation for FY 2009 and FY 2010, respectively.

15/ Laws 2007, Chapter 263 appropriates \$1,000,000 annually, through FY 2012, to the Arizona Biomedical Research Commission for a repository to store human stem cells of non-embryonic origin. Laws 2008, Chapter 285 and Laws 2009, 3rd Special Session, Chapter 10 eliminates the appropriation in FY 2009 and FY 2010, respectively. Chapter 10 also eliminates the FY 2011 and FY 2012 appropriations.

16/ Laws 2006, Chapter 345 appropriates \$1,500,000 in FY 2009 for the Department of Public Safety (DPS) Microwave Communications System. Chapter 345 also appropriates \$1,033,000 from Other Funds in FY 2009 for the DPS Microwave Communications System. Laws 2009, 1st Special Session, Chapter 2 decreases the FY 2009 appropriation by \$250,000. Laws 2009, Chapter 12 required the reversion of \$1,679,000. Reversions are not reflected in this table.

17/ Laws 2006, Chapter 354 appropriates \$717,127,600 from the General Fund to the Urban Revenue Sharing Fund in FY 2009 in lieu of the regular tax transfer in order to hold local jurisdictions harmless for FY 2007 income tax reductions. Also appropriates \$10,549,800 from the General Fund to the Urban Revenue Sharing Fund in FY 2009 to repay reductions in Urban Revenue Sharing in FY 2003 and FY 2004. This appropriation now appears as part of the Urban Revenue Sharing offset to General Fund revenues.

18/ Laws 2006, Chapter 378 appropriates \$75,000 in FY 2007 and \$30,000 in Fiscal Years 2008 through 2011.

19/ The Higher Education Budget Reconciliation Bill (Laws 2005, Chapter 330) appropriates a total of \$4,000,000 annually, through FY 2010, for the Arizona Partnership for Nursing Education Demonstration Project.

20/ Permanent law authorizes these appropriations and allocations.

21/ Starting in FY 2008 and continuing through FY 2031, A.R.S. § 15-1670 annually appropriates the collective total of \$34,625,000 to Arizona State University, Northern Arizona University, and the University of Arizona for debt service on research infrastructure projects.

22/ In an emergency, the Governor can order the withdrawal of these monies from the General Fund without specific appropriation authority.

23/ Laws 2008, Chapter 291 and Laws 2009, 3rd Special Session, Chapter 7 reduce the appropriation by \$500,000 for FY 2009 and \$1,100,000 for FY 2010, respectively.

24/ Laws 2009, 1st Special Session, Chapter 3 and Laws 2009, 3rd Special Session, Chapter 5 shifted the \$3,000,000 appropriation from the General Fund to the State Parks Heritage Fund for FY 2009 and FY 2010, respectively.

- 25/ In November 1998, Arizona voters approved Proposition 300, which annually appropriates, from FY 2001 through FY 2011, \$20,000,000 from the General Fund. The monies provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private recipient.
- 26/ A.R.S. § 42-5029D(4b) establishes a formula for this amount, based on prior year tourism receipts. The FY 2009 and FY 2010 amounts represent estimates from the formula. Laws 2008, Chapter 285 and Laws 2009, 3rd Special Session, Chapter 7 reduce the appropriation for by \$1,600,000 and \$4,088,100 in FY 2009 and FY 2010, respectively.
- 27/ A.R.S. § 49-282 directs \$18,000,000 annually to the Water Quality Assurance Revolving Fund (WQARF). The statute instructs the State Treasurer to transfer \$15,000,000 from corporate income tax receipts into WQARF at the start of each fiscal year. The statute also instructs the State Treasurer to adjust the corporate income tax deposit at the end of each fiscal year to supplement other deposits, so that WQARF receives \$18,000,000 total from all sources. Laws 2008, Chapter 285 and Laws 2009, Chapter 12 reduce the appropriation by \$2,000,000 for FY 2009 and \$8,000,000 for FY 2010, respectively.
- 28/ Laws 2004, Chapter 235 appropriates, in perpetuity, \$4,900,000 annually to the Department of Commerce and \$100,000 annually to the Office of the Attorney General for the support of military installations in the state. Laws 2008, Chapter 285 and Laws 2009, 3rd Special Session, Chapter 7 reduce appropriation by \$4,800,000 in FY 2009 and \$2,800,000 in FY 2010, respectively.

SUMMARY OF OTHER FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2009 and 2010 ^{1/ 2/ 3/}

Chap. Bill No. Number	Reference Title	FY 2009 Other Fund	FY 2010 Other Fund
<u>Forty-Ninth Legislature - Third Special Session</u>			
5	HB 2014 Environment; Budget Reconciliation		12,773,500
6	HB 2010 Criminal Justice; Budget Reconciliation		(2,504,000)
7	HB 2008 General Government; Budget Reconciliation		2,141,000
10	HB 2013 Health and Welfare; Budget Reconciliation		4,493,400
11	HB 2006 General Appropriations; Fiscal Year 2009-2010		(8,341,700)
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		0	8,562,200
<u>Forty-Ninth Legislature - First Special Session</u>			
1	SB 1001 Budget Reductions and Transfers; 2008-2009	(42,063,800)	
2	SB 1002 Capital Outlay; Reductions; Transfers; 2008-2009	(16,413,900) C	
3	SB 1003 Revenues; Budget Reconciliation; 2008-2009.	3,000,000	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		(55,477,700)	0
<u>Forty-Ninth Legislature - First Regular Session</u>			
1	HB 2051 2008-2009; Appropriations; Budget Revisions	18,273,700	
10	SB 1027 Capital Outlay; FY 2009-2010		223,608,600 C
11	SB 1188 General Appropriations; FY 2009-2010		-- 4/
12	HB 2643 General Appropriations; 2009-2010; Trailer		2,879,172,700 4/
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		18,273,700	3,102,781,300
<u>Forty-Eighth Legislature - Second Regular Session</u>			
53	HB 2620 Budget Adjustments; Fiscal Year 2007-2008		
201	SB 1489 Divestments; Terrorism Countries; Prohibition	60,000	
235	HB 2151 Iran; Public Fund Divestment	30,000	
264	SB 1407 PSPRS; Deferred Retirement; Technical Correction	137,600	
285	HB 2209 General Appropriations Act; 2008-2009	2,410,300,300 5/	
286	HB 2210 Budget Reconciliation; Criminal Justice	26,590,900	
287	HB 2211 Budget Reconciliation; Education	9,912,700	
289	HB 2278 Capital Outlay; Fiscal Year 2008-2009	360,038,200 C	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		2,807,069,700	0 C
<u>Forty-Eighth Legislature - First Regular Session</u>			
255	HB 2781 General Appropriations; 2007-2008; 2008-2009	445,745,000 6/	
261	HB 2787 Budget Reconciliation; Criminal Justice	2,980,000 7/	3,484,000 7/ *
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		448,725,000	3,484,000
<u>Forty-Seventh Legislature - Second Regular Session</u>			
345	HB 2865 Capital Outlay; Fiscal Year 2006-2007	1,033,000 8/ C	8/ C
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		1,033,000	0
<u>Forty-Fifth Legislature - Second Regular Session</u>			
186	SB 1270 Biotechnology Research	500,000 *	500,000 9/ *
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		500,000	500,000
TOTAL APPROPRIATIONS		3,220,123,700	3,115,327,500

* Appropriation beyond FY 2010.

C Designates a capital appropriation. All other appropriations are operating appropriations.

1/ For FY 2009 and FY 2010, this table summarizes all Other Fund appropriations enacted in any session.

2/ All appropriations have been rounded to the nearest \$100.

3/ Excludes administrative adjustments, revertments, and statutory revertments.

4/ Monies appropriated in Laws 2009, Chapter 11 are combined with those appropriated in the Trailer bill, Laws 2009, Chapter 12.

5/ Includes an increase of \$56,703,600 for university tuition, a decrease of \$934,000 to State Lottery Commission, and a decrease of \$(368,800) to the Department of Economic Security.

6/ Includes an increase of \$300,000 for the Arizona Criminal Justice Commission.

- 7/ Appropriates \$2,980,000 in FY 2009, \$3,484,000 in FY 2010, \$3,440,000 in FY 2011, and \$3,520,000 in FY 2012 from the Arizona Deoxyribonucleic Acid Identification Fund for operating and capital expenses to conduct and implement DNA testing. Laws 2008, Chapter 285 and Laws 2009, 3rd Special Session, Chapter 6 reduces appropriation for \$2,000,000 in FY 2009 and \$2,504,000 in FY 2010, respectively.
- 8/ Appropriates \$207,000 from the Game and Fish Fund and \$826,000 from the State Highway Fund for the Department of Public Safety (DPS) Microwave Communications System FY 2009. Chapter 345 also appropriates \$1,500,000 from the General Fund in FY 2009 for the DPS Microwave Communications System. Laws 2009, 1st Special Session, Chapter 2 decreases the FY 2009 GF appropriation by \$250,000.
- 9/ Laws 2002, Chapter 186 appropriates \$500,000 from the Tobacco Tax Health Research Account each year through FY 2012.