

## SUMMARY OF CAPITAL OUTLAY APPROPRIATIONS <sup>1/</sup>

|   | FY 2000      |              | FY 2001      |              |
|---|--------------|--------------|--------------|--------------|
|   | General Fund | Other Funds  | General Fund | Other Funds  |
| <u>ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM</u>                 |              |              |              |              |
| Administration, Arizona Department of                                       |              |              |              |              |
| Arizona State Hospital (Chapter 1)  |              | \$20,000,000 |              | \$20,000,000 |
| Arizona Pioneers' Home (Chapter 3)  |              |              |              | 1,213,500    |
| Criminal Justice Commission, Arizona  |              |              |              |              |
| County Jail Juvenile Facilities (Chapter 387)                               |              |              | 100,000      |              |
| Economic Security, Department of  |              |              |              |              |
| Hopi Senior Citizens' Center (Chapter 217)                                  |              |              | 50,000       |              |
| Navajo Senior Center Services (Chapter 379)                                 |              |              | 50,000       |              |
| Education, Department of  |              |              |              |              |
| Ganado School District Education Center (Chapter 380)                       |              |              | 50,000       |              |
| Emergency and Military Affairs, Department of                               |              |              |              |              |
| Project Challenge (Chapter 245)   |              |              | 100,000      |              |
| Floodway Control (Chapter 381)  |              |              |              | 360,000      |
| Legislative Council   |              |              |              |              |
| Old Capitol Renovation (Chapter 246) <sup>2/</sup>                          |              |              |              | 450,000      |
| Supreme Court   |              |              |              |              |
| Juvenile Detention Centers (Chapter 363) <sup>3/</sup>                      |              | 2,100,000    |              |              |
| SUBTOTAL - ADOA BUILDING SYSTEM   | \$0          | \$22,100,000 | \$350,000    | \$22,023,500 |
| <u>ARIZONA DEPARTMENT OF TRANSPORTATION BUILDING SYSTEM</u>                 |              |              |              |              |
| Transportation, Arizona Department of                                       |              |              |              |              |
| Safety Enforcement and Transportation Infrastructure Projects (Chapter 333) |              |              |              | 1,422,000    |
| TOTAL - ALL APPROPRIATIONS  | \$0          | \$22,100,000 | \$350,000    | \$23,445,500 |

### SUMMARY OF CAPITAL APPROPRIATIONS BY SESSION <sup>4/</sup>

|                                |            |             |            |             |
|--------------------------------|------------|-------------|------------|-------------|
| Laws 2000, 2nd Regular Session | 0          | 22,100,000  | 350,000    | 23,445,500  |
| Laws 1999, 1st Regular Session | 5,550,000  | 780,000     | 5,650,000  | 25,920,000  |
| Laws 1999, 1st Special Session | 15,412,800 | 317,908,900 | 29,687,500 | 327,805,100 |
| Laws 1998, 2nd Regular Session | 1,200,000  | 0           | 0          | 0           |
| Laws 1996, 5th Special Session | 0          | 520,000     | 0          | 0           |

1/ Represents appropriations made in the 2nd Regular Session unless otherwise specified.

2/ Amount represents estimated FY 2001 revenues in the Legislative, Executive and Judicial Public Buildings Land Fund

3/ Of the \$4,100,000 appropriated, \$2,000,000 was transferred from the ASPC-Douglas wastewater treatment project appropriation (Laws 1998, 4th Special Session, Chapter 7, Section 2).

4/ See table below for FY 2002 and FY 2003 capital appropriations.

### FY 2002 and FY 2003 Capital Appropriations by Session

|                                | FY 2002      |               | FY 2003      |              |
|--------------------------------|--------------|---------------|--------------|--------------|
|                                | General Fund | Other Funds   | General Fund | Other Funds  |
| Laws 2000, 2nd Regular Session | \$ 0         | \$20,000,000  | \$ 0         | \$20,000,000 |
| Laws 1999, 1st Regular Session | 3,400,000    | 0             | 0            | 0            |
| Laws 1999, 1st Special Session | 84,980,800   | 88,930,800    | 0            | 0            |
| TOTAL                          | \$88,380,800 | \$108,930,800 | \$ 0         | \$20,000,000 |

