

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/2/}

GENERAL FUND

	<u>FY 2000</u>	<u>FY 2001</u>
Administration, Arizona Department of		
Ch. 209 (H.B. 2230) - Named Claimants; Appropriations	511,200	
AHCCCS		
Ch. 378 (H.B. 2520) - AHCCCS; Finger Imaging		200,000
Attorney General - Department of Law		
Ch. 221 (S.B. 1074) - Internet Crimes; Appropriation		100,000
Ch. 226 (S.B. 1559) - School Safety; Omnibus		80,000
Ch. 238 (H.B. 2427) - Appropriations; Department of Law		300,000
Subtotal - Attorney General	<u>\$0</u>	<u>\$480,000</u>
Commerce, Department of		
Ch. 51 (H.B. 2517) - Commerce; Apprenticeship Services		151,300
Ch. 367 (H.B. 2689) - Appropriation; High Technology Clusters		100,000
Ch. 383 (H.B. 2262) - Arizona Job Training; Tax		(3,500,000)
Subtotal - Department of Commerce	<u>\$0</u>	<u>(\$3,248,700)</u>
Economic Security, Department of		
Ch. 51 (H.B. 2517) - Commerce; Apprenticeship Services		(151,300)
Education, Department of		
Ch. 226 (S.B. 1559) - School Safety; Omnibus		920,000
Ch. 344 (H.B. 2379) - Joint Technological Education Districts		250,000 3/
Ch. 377 (H.B. 2405) - AIMS; Intervention; Dropout Prevention		50,000
Subtotal - Department of Education	<u>\$0</u>	<u>\$1,220,000</u>
Environmental Quality, Department of		
Ch. 354 (S.B. 1301) - Appropriation; Underground Storage Tanks		250,000
Insurance, Department of		
Ch. 355 (S.B. 1330) - Health Care Plans; Oversight		500,000
Library, Archives & Public Records, AZ State		
Ch. 298 (H.B. 2216) - Libraries; Grants in Aid		300,000
Occupational Therapy Examiners, Board of		
Ch. 111 (S.B. 1202) - Board of Athletic Training		60,000 4/
Public Safety, Department of		
Ch. 178 (H.B. 2527) - Department of Public Safety; Appropriation		300,000
Ch. 221 (S.B. 1074) - Internet Crimes; Appropriation		100,000
Ch. 373 (S.B. 1353) - DNA Testing; Felony Offenders		187,000
Subtotal - Department of Public Safety	<u>\$0</u>	<u>\$587,000</u>
Secretary of State		
Ch. 201 (H.B. 2085) - Secretary of State; Census; Appropriations	150,000	0
Universities - Northern Arizona University		
Ch. 228 (S.B. 1079) - Appropriation; NAU Science Building		750,000
Veterans' Services, Department of		
Ch. 195 (S.B. 1016) - Appropriation; World War II Memorial		69,000
Water Resources, Department of		
Ch. 244 (S.B. 1184) - Water Studies; Appropriation		500,000
GENERAL FUND TOTAL	<u>\$661,200</u>	<u>\$1,516,000</u>

OTHER FUNDS

	FY 2000	FY 2001
Attorney General - Department of Law		
Ch. 238 (H.B. 2427) - Appropriations; Department of Law		2,763,200
Automobile Theft Authority		
Ch. 186 (H.B. 2087) - Automobile Theft Authority; Appropriation		150,000
Commerce, Department of		
Ch. 392 (H.B. 2068) - Appropriation; National Law Center		100,000
Corporation Commission		
Ch. 197 (S.B. 1265) - Corporation Commission; Appropriation		372,200
Criminal Justice Commission, Arizona		
Ch. 238 (H.B. 2427) - Appropriations; Department of Law		750,000
Economic Security, Department of		
Ch. 362 (H.B. 2291) - Domestic Violence; Federal Funds; Appropriation		3,000,000
Ch. 382 (S.B. 1280) - Dependency; Employment; Substance Abuse Treatment		10,000,000
Ch. 393 (H.B. 2199) - Workers' Compensation; Arizona Works Participants		5,117,000
Subtotal - Department of Economic Security	\$0	\$18,117,000
Environmental Quality, Department of		
Ch. 131 (S.B. 1452) - Environment; Liability; Storage Tanks		20,000
Ch. 405 (S.B. 1504) - 2000 Clean Air Act		5,122,500
Subtotal - Department of Environmental Quality	\$0	\$5,142,500
Game and Fish Department, Arizona		
Ch. 253 (S.B. 1446) Appropriation; Game and Fish; Salaries		732,500
Health Services, Department of		
Ch. 304 (S.B. 1067) - Appropriation; Psychotropic and Antidepressant Medications		13,600,000
Ch. 327 (H.B. 2482) - EMTs; First Responders; Definition		100,000 5/
Subtotal - Department of Health Services	\$0	\$13,700,000
Land Department, State		
Ch. 185 (H.B. 2073) - State Land; Emergency Management		447,000
Medical Examiners, Board of		
Ch. 403 (H.B. 2681) - BOMEX; Appropriation		727,500
Public Safety, Department of		
Ch. 81 (S.B. 1263) - Residential Care Institutions; Fingerprinting Requirements		40,000
Ch. 178 (H.B. 2527) - Department of Public Safety; Appropriation		156,300
Ch. 373 (S.B. 1353) - DNA Testing; Felony Offenders		40,000
Subtotal - Department of Public Safety	\$0	\$236,300
School Facilities Board		
Ch. 163 (H.B. 2709) - School Facilities Board; Rulemaking	760,000	450,000
Technical Registration		
Ch. 86 (S.B. 1132) - Regulating Home Inspectors		75,000
Transportation, Department of		
Ch. 99 (S.B. 1335) - Airport; Grand Canyon National Park		-- 6/
Ch. 198 (H.B. 2001) - Commercial Vehicles; Plate to Owner		900,600
Ch. 274 (H.B. 2609) - Appropriation; Motor Vehicle Division Projects		2,750,400
Ch. 333 (H.B. 2033) Appropriation; Transportation Projects		118,100 7/
Subtotal - Department of Transportation	\$0	\$3,769,100
Universities - Northern Arizona University		
Ch. 393 (H.B. 2199) - Workers' Compensation; Arizona Works Participants		500,000
OTHER FUNDS TOTAL	\$760,000	\$48,032,300

-
- 1/ All appropriations have been rounded to the nearest \$100.
 - 2/ Represents appropriations made in the Second Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlay Appropriations.
 - 3/ This appropriation is contingent on the formation of a new Joint Technological Education District by the qualified electors of that district.
 - 4/ The \$60,000 appropriation is for the start-up costs of the Board of Athletic Training. In addition to the required 10% of the board's license and fee monies that will be deposited to the General Fund, an additional 40% of the license and fee monies shall be deposited to the General Fund in FY 2001 to repay the \$60,000 if monies are not repaid in full by June 30, 2001, the State Treasurer shall transfer from the Occupational Therapy Fund to the General Fund the amount necessary to fully repay the \$60,000.
 - 5/ This appropriation is subject to available monies from the Emergency Medical Services Operating Fund
 - 6/ Since this appropriation depends on the available cash and revenues as of the effective date of this act (July 2000), we have not displayed a specific amount. The current estimate of available resources is \$850,000
 - 7/ Laws 2000, Chapter 333 appropriated a total of \$1,540,100. The \$118,100 shown represents the operating portion of the appropriation.